

*East Baton Rouge Parish School System*  
**Organizational Section**  
Fiscal Year 2022-2023

---

**Budget Timeline**

---

Operations & Budget Management obtains 2021 assessment from EBR Assessor's Office for ad valorem tax projections and determines initial sales tax projections.	December 17, 2021
Operations & Budget Management posts updated budget preparation documents on District website.	February 7, 2022
Operations & Budget Management/Human Resources will meet with Superintendent to finalize the school staffing formula. Accountability will provide initial student estimates.	March 1, 2022
Senior Cabinet submits budget request and/or budget efficiency to Operations & Budget Management.	March 1, 2022
Operations & Budget Management consolidates budget request and/or budget efficiency documents for Superintendent's consideration.	March 10, 2022
BESE considers MFP formula pending Legislature's final approval.	March 2022
Human Resources school staffing commences with final allotments provided to Operations & Budget Management.	April 07, 2022
Budget Managers/Directors submit Special Revenue Fund Budgets to Operations & Budget Management.	May 02, 2022
Discussion of Revenue & Expenditure Assumptions with Senior Cabinet.	May 02, 2022
Submit Budget Inspection & Public Hearing Date Notice to Official Journal (Required 3-day notification to print Legal Ad).	May 13, 2022
Legal Ad Notice posted in Official Journal	May 18, 2022
Budget Completed & Distributed to Board Members and Staff. displayed for public viewing	May 18, 2022
Public Hearing/Committee of the Whole	June 2, 2022
Public Hearing/Board Approval	June 16, 2022
Submit completion certification to Official Journal	June 17, 2022