

Approved July 17, 2014

2014-2015 GENERAL FUND BUDGET



East Baton Rouge Parish School System ♦ Baton Rouge ♦ Louisiana

2014 - 2015 GENERAL FUND BUDGET

David Tatman
District 1 - President

Tarvald A. Smith
District 4 - Vice-President

Vereta Lee
District 2

Craig Freeman
District 6

Jerry Arbour
District 9

Dr. Kenyetta Nelson-Smith
District 3

Barbara Freiberg
District 7

Jill C. Dyason
District 10

Evelyn Ware-Jackson
District 5

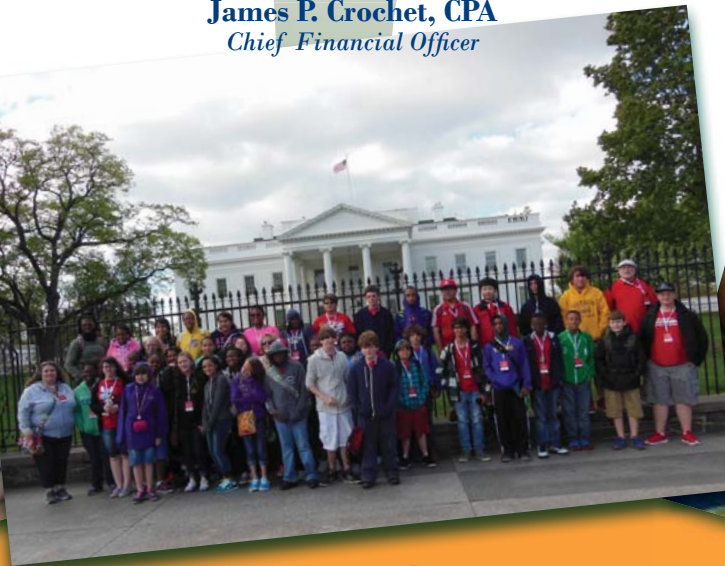
Connie Bernard
District 8

Mary A. Lynch
District 11

Dr. Bernard Taylor, Jr.
Superintendent of Schools

Catherine Fletcher, CPA
Chief Business Operations Officer

James P. Crochet, CPA
Chief Financial Officer



2014-2015 GENERAL FUND BUDGET

TABLE OF CONTENTS

	Page Number
Introductory Section	
2014-2015 General Fund Budget Cover Letter	1-17
Organizational Section	
Elected School Board Members	18
School Board Overview	19
School Board Members by District	20-21
School Board Committee of the Whole	22-23
Organizational Chart - Office of the Superintendent	24
Strategic/Accountability Plan	25-26
Annual Operating Budget Policy	27
Budget Planning and Preparation Policy	28
Budgetary Items Transfer Authority Policy	29
Budget Resolution	30-32
Budget Timeline	33
Public Hearing and Public Inspection Advertisement Notice	34
Financial Summary	
Financial Summary	35
Graphic Illustration -- General Fund Revenues	36
Graphic Illustration -- General Fund Expenditures	37
Revenue Summary	
Fiscal Year 2014-2015 -- Revenue Summary	38-40
Expenditure Summary	
Fiscal Year 2014-2015 -- Expenditure Summary	41-61

2014-2015 GENERAL FUND BUDGET

TABLE OF CONTENTS

Page Number

Revenue Detail

Revenue from Local Sources	62-63
Revenue from State Sources	64
Revenue from Federal and Other Sources	65

Expenditure Detail

Instruction Programs

Regular Programs - Elementary/Middle/Secondary	66-67
Regular Programs - Special Departments	68
Special Education Programs - Special Education	69
Special Education Programs - Gifted and Talented	70
Career and Technical Education Programs - Middle/Secondary	71
Other Instructional Programs - Elementary/Middle/Secondary	72-74

Instruction

Special Programs - Bilingual Education Programs	75
---	----

Support Services Programs

Pupil Support Services - Attendance & Social Work Services	76
Pupil Support Services - Guidance Services	77
Pupil Support Services - Health Services	78
Pupil Support Services - Pupil Assessment Appraisal Services	79
Pupil Support Services - Hearings, Suspensions & Expulsions Department	80
Pupil Support Services - School Transfers & Special Support	81
Instructional Staff Services - Administration	82-83
Instructional Staff Services - Curriculum Development Services	84
Instructional Staff Services - Training Services	85
Instructional Staff Services - School Library Services	86
Instructional Staff Services - Other Educational Media Training	87
General Administration - Board of Education Services	88-89
General Administration - Office of the Superintendent	90
School Administration	91
Business Services - Operations & Budget Management	92-23
Business Services - Internal Audit	94

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 GENERAL FUND BUDGET

TABLE OF CONTENTS

	Page Number
Business Services - Purchasing Department	95
Business Services - Finance Department	96
Business Services - Printing, Publishing, Duplicating Department	97
Plant Operation Maintenance - Physical Plant Services Department	98-100
Security	101
Student Transportation Services - Supervision	102
Student Transportation Services - Regular Transportation	103
Student Transportation Services - Special Education Transportation	104
 Support Services Programs Continued	
Central Services - Planning, Research, Development and Evaluation Services	105
Central Services - Public Information Services	106
Central Services - Personnel/Human Resource Services	107
Central Services - Information Technology Department	108
 Community Service Operations/Facility Acquisition & Construction Services	109
Other Use of Funds - Instructional & Operational Appropriations	110
 School Based Staffing	
School Based Staffing - Elementary Area IV Location List	111
School Based Staffing - Elementary Area IV Staffing Detail by School	112-137
School Based Staffing - Elementary Area I Location List	138
School Based Staffing - Elementary Area I Staffing Detail by School	139-162
School Based Staffing - Middle Schools Location List	163
School Based Staffing - Middle Schools Staffing Detail by School	164-181
School Based Staffing - High Schools Location List	182
School Based Staffing - High Schools Staffing Detail by School	183-197
 Supplemental Section	
Attachment A - Minimum Foundation Program	198
Attachment B - MFP Financial Impact Related to Student Enrollment Decline	199
Attachment C - Millage Rates - 2013 Assessment Roll	200
Attachment D - Revenue Account Code Descriptions	201-213
Attachment E - Expenditure Account Code Descriptions	214-240
Attachment F - Special Revenue Funds	241
Attachment G -Supplement to the Budget per ACT 966	242

2014-2015 GENERAL FUND BUDGET

TABLE OF CONTENTS

Page Number

2014-2015 Salary Schedules**East Baton Rouge Parish School System 2014-2015 Salary Schedules**

2014-2015 Salary Schedules - Teacher

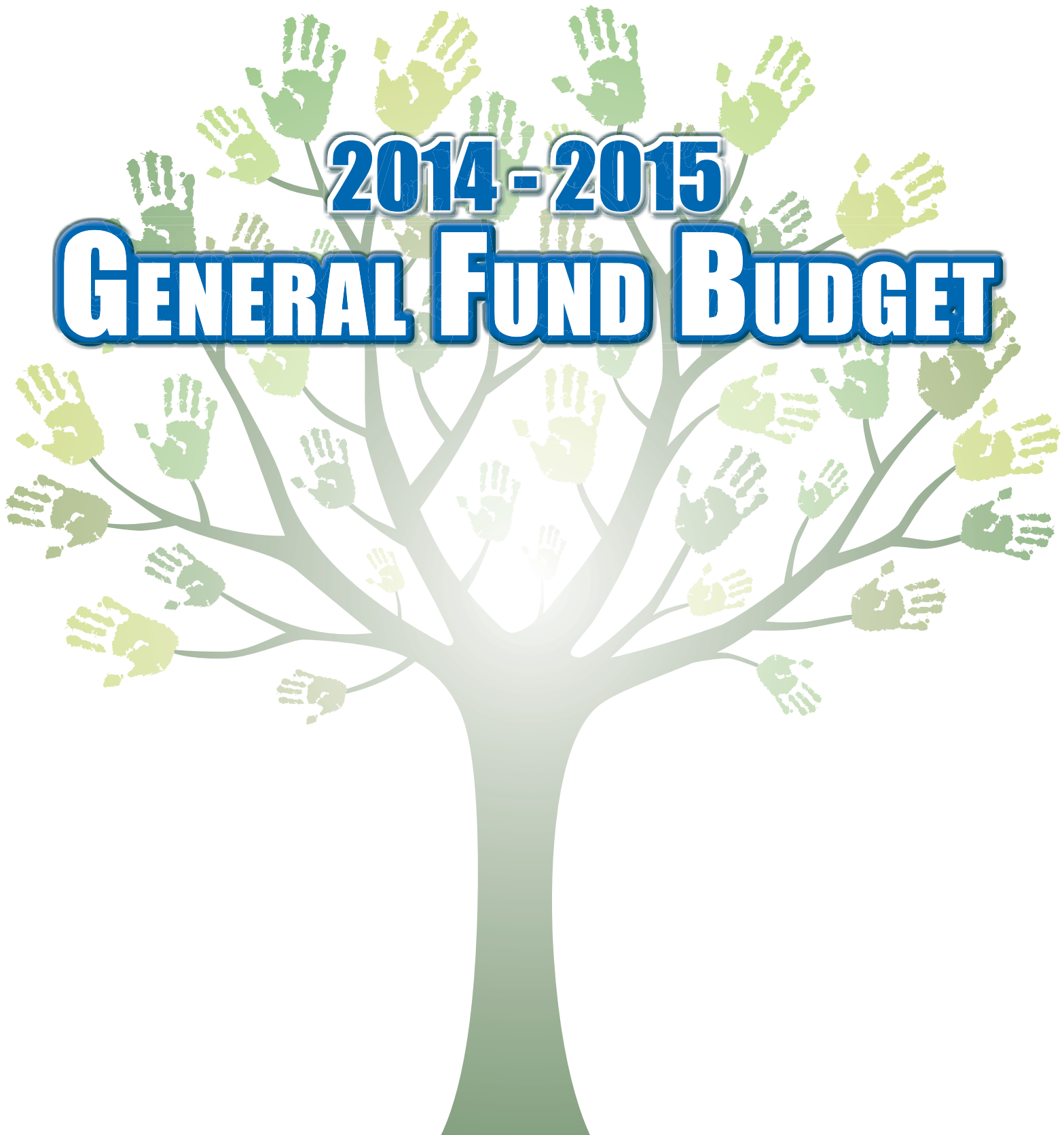
(Includes Social Worker, Guidance, Librarian, Therapist & Specialist)

Information Pertaining to All Salary Schedules	1
Teacher Salary Schedule/Stipend Procedures	2
182 Day Teacher Experience to Step Cross Reference	3
182 Day Teacher	4-5
202 Day Teacher Experience to Step Cross Reference	6
202 Day Teacher	7-8
222 Day Teacher Experience to Step Cross Reference	9
222 Day Teacher	10-11
261 Day Teacher Experience to Step Cross Reference	12
261 Day Teacher	13-14
Teacher Stipend Salary Schedule	15
182 Day Part Time Teacher	16-17
Supplemental Compensation, Extended Employment & Other Compensation Guidelines	18-21
Curriculum Support Salary Schedule/Stipend Procedures 2014-2015	22
Curriculum Support Job List	23
(182 Days) Curriculum Support	24
(202 Days) Curriculum Support	25
(222 Days) Curriculum Support	26
(261 Days) Curriculum Support	27
Curriculum Support Stipend Salary Schedule	28
Principal & Assistant Principal Salary Schedule/Stipend Procedures 2014-2015	29
Principal & Assistant Principal Pay Grades	30
Base Salary Schedule - Elementary Principal 2014-2015	31
Base Salary Schedule - Middle/High Principal 2014-2015	32
Base Salary Schedule - Elementary Assistant Principal 2014-2015	33
Base Salary Schedule - Middle/High Assistant Principal 2014-2015	34
Principal & Assistant Principal Stipend Salary Schedule 2014-2015	35

2014-2015 GENERAL FUND BUDGET

TABLE OF CONTENTS

	Page Number
2014-2015 Salary Schedules Continued	
Administration, Administration Support & Technology Salary Procedures	36-37
Administration Pay Grades 2014-2015	38
(261 Days) Administration	39
(222 Days) Administration	40
(261 Days) Administration	41
Administration Support Pay Grades 2014-2015	42
(261 Days) Administration Support	43-44
(180 Days) Administration Support	45
Technology Pay Grades 2014-2015	46
(261 Days) Technology	47-48
Clerical & Transportation Salary Procedures	49-50
Clerical Pay Grades 2014-2015	51
Clerical Salary Schedule - Hourly Rates 2014-2015	52
(261 Days/8 Hours) Clerical Salary Schedule 2014-2015	53
(180 Days) Clerical/Paraprofessional Salary Schedule 2014-2015	54
(200 Days) Clerical Salary Schedule 2014-2015	55
Transportation Pay Grades 2014-2015	56
Transportation Trades - Hourly Rate 2014-2015	57
(261 Days/8 Hours) Transportation Trades 2014-2015	58
(180 Days) Bus Driver & Bus Attendant 2014-2015	59
Child Nutrition Program Salary Procedures 2014-2015	60-61
Child Nutrition Program Pay Grades 2014-2015	62
Child Nutrition Program - Supervisors/Managers 2014-2015	63
(180 Days) Child Nutrition Program Technician 2014-2015	64
Child Nutrition Program - Truck Driver & Porter 2014-2015	65
(261 Days/8 Hours) Child Nutrition Program - Trades 2013-2014	66
Daily/Hourly/Regular Part-Time Compensation Rates	67-68



Introductory Section



June 5, 2014

MEMO TO: Members of the Board and Superintendent of Schools

FROM: James P. Crochet 
Chief Financial Officer

SUBJECT: Proposed 2014-2015 General Fund Budget

OVERVIEW:

Attached are staff's recommendations for the Proposed 2014-2015 General Fund Budget Revenues and Expenditures. Revenue projections are based on the Board approved Revised 2013-2014 General Fund Budget and other current data.

The District implemented a new budgeting technique for 2014-2015, allowing Principals to have additional autonomy regarding the type and number of personnel at their locations. Principals' schools budgets were developed based on prior year average salaries for their locations. The amount of funding allocated included a scaled reduction based on free and reduced lunch percentages, which provided a more balanced budget for the District and allocated more funding to the more needy schools. These allotments may need to be adjusted once actual October 1, 2014 enrollment figures have been determined and class sizes have stabilized.

Considerable expenditure reductions were necessary this fiscal year mainly as a result of reduced state funding due to the phase out of the "hold harmless" component of the MFP (Minimum Foundation Program) formula and a formula absent a 2.75% growth factor for four years, reduced sales tax collections in previous years, and slowed growth in Ad Valorem Tax collections. Substantial increased expenditures associated with retirement, health care costs, Recovery School District (RSD), charter schools, aging facilities as well as bus fleet, and increased utility and fuel costs are just a few of the many items that have continued to adversely impact the overall financial condition of the District.

In view of the fact that approximately seventy percent (70%) of the total General Fund Budget is dedicated to salary and related benefits, a reduction in the number of positions funded in this budget may be necessary along with various other expenditure items. The general notification to employees regarding a possible Reduction In Force was provided. During the last several weeks, senior staff has held numerous meetings and discussions related to the Proposed 2014-2015 General Fund Budget expenditure reductions. Suggestions were received from various departments regarding recommended budget reductions.

Proposed 2014-2015 General Fund Budget (Continued):

The Public Retirement System's Actuarial Committee established an employer contribution rate of 28.0 % for the Teachers' Retirement System of Louisiana (TRSL) for fiscal year 2014-2015, compared to 27.2 % in 2013-2014.

The same committee recommended that the employer contribution rate for the Louisiana School Employees' Retirement System (LSERS) be set at 33.0 % for fiscal year 2014-2015, which was previously set at 32.3 % for fiscal year 2013-2014.

Increased retirement contributions are estimated to be approximately \$2.5 million for fiscal year 2014-2015 as compared to \$5.6 million, \$1.8 million, \$7.2 million and \$10.7 million for fiscal years 2013-2014, 2012-2013, 2011-2012 and 2010-2011, respectively. These significant increases continue to have an adverse financial impact to the District.

The District continues to incur significant long-term retiree health care costs associated with the exit of the Baker, Zachary, and the Central School Systems because legacy costs were not allocated to the newly formed districts. The creation of these districts has further exacerbated this dilemma by disproportionately increasing the number of retired health plan participants relative to the East Baton Rouge Parish School System's total group health plan participants, which has again been impacted with the eight (8) District schools that remain in the Recovery School District. The impact of long-term retiree health care costs associated with the separation and subsequent creation of a school district has had and will have a significant and long-term financial impact.

Additionally, Charter Schools in East Baton Rouge Parish do not fund a portion of long-term retiree health care costs. The schools are created and legacy costs remain with the District. The increase in Charter growth will continue to negatively impact the sustainability of the District's health plan and the District's overall financial stability.

REVENUE

Local Sources

The Proposed General Fund Budget includes an increase of approximately 2.0% or \$2.9 million in Ad Valorem Tax collections, when compared to the Revised 2013-2014 General Fund Budget. The projected collection rate is 98.6%. The 2013 Tax Rolls increased by approximately 3.6% when compared to the prior year, which reflects a modest increase. The maximum millages were approved by the School Board in May, 2014 and will be submitted to the Assessor and Legislative Auditor's Office as required by Louisiana State Statute. The millages levied on the 2013 Tax Roll for the District are outlined in Attachment C. With the exception of the Constitutional Tax, all other Ad Valorem taxes are authorized by the electorate for a specified period of time, not to exceed ten (10) years in accordance with Louisiana Revised Statutes. At the end of the time period specified, the electorate must approve, by popular vote, an extension not to exceed ten (10) years for the tax to be levied again.

Proposed 2014-2015 General Fund Budget (Continued):

Sales and Use Tax collections are projected to increase by approximately 1.5% or \$1.3 million, when compared to the Revised 2013-2014 General Fund Budget. A sales tax growth rate of 1.5% is estimated for both general and motor vehicle Sales and Use Tax collections. Estimates continue to remain conservative and will continue to be monitored closely.

The Transportation Fees – From Other LEAs/Charter Schools and Other Sources line items are projected to remain unchanged. The Interest on Investments line item is projected to remain unchanged.

The Medicaid Health Services line item is projected to remain unchanged. This line item represents estimated payments from the Department of Health and Hospitals for cost based reimbursement for Early and Periodic Screening, Diagnostic and Treatment Services.

E-Rate funds are projected to increase by approximately \$61,602. It should be noted this estimate reflects only the amount of expenditures that occurred in the prior year that were refunded in the subsequent year. Current year expenditures are reported net of current year refunds as required by Bulletin 1929, the Louisiana Accounting and Uniform Governmental Handbook (LAUGH Guide). E-Rate funds represent discounts for the District attributable to the Universal Access Fund (UAF). Through legislation, Congress authorized the Federal Communications Commission (FCC) to create the UAF by collecting fees from the nation's telecommunications carriers. E-Rate funding is earmarked to pay for discounts on telecommunications, including implementing Local Area Networks (LAN) used by schools and libraries to access the Internet. Discounts of up to 90% are based on the number of students in a given district or school who qualify for free and/or reduced price lunch. The District's discount rate is currently projected to be 86%. The focus of the funding is to enhance instructional opportunities by providing access to Internet services for every classroom.

The Aramark Financial Commitment Amortization line item is projected to decrease by approximately \$0.3 million. In March 2004, the School System entered into a partnership with Aramark to privatize its maintenance, grounds, and janitorial functions. This partnership included a financial commitment from Aramark of an amount up to \$5,000,000 to support the labor conversion and maintenance and operations of facilities. The School System agreed to invest these funds in costs associated with the labor conversion and/or the maintenance and operation of the facilities. The financial commitment shall be amortized on a straight-line basis over a period of ten (10) years, which concluded in 2013-2014. Additionally, this line item was adjusted for the contract extension for the period March 1, 2014 through February 29, 2016 whereby Aramark remitted \$750,000 in 2011-2012 and an additional \$250,000 in 2012-2013 to assist in offsetting budget shortfalls. The amounts were agreed to be amortized on a straight-line basis over the term of the agreement. If the agreement is terminated prior to February 29, 2016, the unamortized balance will be returned to Aramark.

The Administrative Fee Charter Schools is projected to increase by approximately \$0.3 million due to charter school expansion.

Total Revenue from Local Sources is projected to increase by \$4,178,269.

Proposed 2014-2015 General Fund Budget (Continued):

State Sources

State MFP funding is projected to increase by approximately \$2.9 million. This amount is based upon Senate Concurrent Resolution (SCR) 55 of the 2014 Regular Session of the Louisiana Legislature.

During the previous legislative session, legislators had requested Minimum Foundation Program (MFP) formula simulations that specifically exclude the “hold harmless” component of the MFP formula. The amount of funding potentially at risk for the District is approximately \$25.6 million and would be devastating to the District without any additional revenue to offset the decrease. The State Department of Education (SDOE) presented simulations to the Board of Elementary and Secondary Education (BESE) to phase out the hold harmless over ten (10) years. In the SDOE simulations the District has an offset to hold harmless of approximately \$13.6 million, which is attributable to level 3 raises initially required in fiscal years 1996-1997, 1997-1998, and 1998-1999. The SDOE proposed that the remaining hold harmless balance of \$12.0 million be eliminated over ten (10) years at \$1.2 million per year by reducing MFP funding, commencing 2007-2008.

Highlights of the 2014-2015 MFP funding are as follows: 1) Increase base per pupil amount from \$3,855 to \$3,961; 2) Continued October 1 and February 1 mid-year adjustments for students lost or gained; 3) Continued Hold Harmless phase out and redistribution; 4) Career Development Allocation that recognizes the cost of providing materials and supplies and teacher credentialing and training needed to attain a statewide industry-based credential; 5) High Cost Services Allocation that recognizes the high cost of services for certain students with disabilities that present budget challenges; 6) Supplemental Course Allocation that recognizes the cost associated with providing access to coursework not provided for within a secondary school’s traditional program or school building, individualized to student’s postsecondary interests and needs.

During the 2013 Regular Session, the legislature and the governor agreed to a budget that provided an allocation of \$69 million for public schools, which is roughly equivalent to a 2.75% increase in the MFP. This funding was provided outside the MFP as part of House Bill 1, the general appropriations bill. The law required that 50% of these funds be used to provide either a pay raise or one-time supplement to certified classroom teachers. The District received approximately \$3.2 million, which was recorded as follows: 1) Revenue from State Sources – Other Restricted Revenues \$1.6 million; and 2) Revenue from State Sources – Other Unrestricted Revenues \$1.6 million. The Board approved a one-time supplement in the amount of \$500 for certified classroom teachers projected to cost \$1.8 million, which was included in the appropriate expenditure functional areas of the prior year budget. The one-time revenue and related expenditures were removed from the 2014-2015 budget.

Professional Improvement Plan (PIP) receipts for employees receiving PIP salaries are projected to remain unchanged. Payments made directly to the Teachers Retirement System for employees receiving PIP salaries are projected to remain unchanged. Revenue Sharing is expected to remain unchanged.

Total Revenue from State Sources is projected to decrease by \$254,039.

Proposed 2014-2015 General Fund Budget (Continued):

Federal Sources

Revenue from federal sources is projected to increase by approximately \$0.4 million. The Indirect Cost Rate will increase slightly from 10.8493% to 11.0310%. Costs in areas such as retiree health insurance premiums, business and central services, and general liability insurance primarily determine this rate. Junior Reserve Officers' Training Corps (JROTC) receipts are projected to remain unchanged, which represents the Army's cost sharing portion of this program.

Total Revenue from Federal Sources is projected to increase by \$400,000.

Other Sources

The Reimbursement of Expenditures for RSD Schools and the Sale of Surplus Items/Fixed Assets line items are projected to remain unchanged. The Reimbursement of Expenditures for RSD line item is for reimbursement of District expenditures, such as, school food service, security, special education, technology, utilities, and facility maintenance.

Total Revenue from Other Sources is projected to remain unchanged.

Total Revenue is projected to increase by \$4,324,230.

REVENUE SUMMARY

Based on these assumptions, the Proposed 2014-2015 General Fund Budget Revenues are projected at \$418,229,672, representing an estimated increase of \$4,324,230 from the prior year projections. Local funding is projected to increase by a net amount of \$4.2 million. Local funding increases are primarily from Ad Valorem Taxes, Sales Taxes, and Administrative Fee Charter Schools and E-Rate at \$2.9 million, \$1.3 million, \$0.3 million and \$0.1 million, respectively. Local funding decreases are from the Aramark Financial Commitment Amortization at \$0.3 million. State funding decreased by a net amount of \$0.3 million. MFP funding increased by \$2.9 million and Other Restricted/Unrestricted State Revenues decreased by \$3.2 million. Revenue from Federal Sources is projected to increase \$0.4 million and Other Sources is projected to remain unchanged.

Careful consideration must be given to all General Fund Expenditures for the 2014-2015 fiscal year, as future years' revenue growth is somewhat limited and linked to the economy. A reasonable level of reserves must be maintained for emergency needs, rising health care costs, and budget variances. Legislative mandates and unanticipated required expenditures can adversely impact the General Fund Budget.

Proposed 2014-2015 General Fund Budget (Continued):

EXPENDITURES

Expenditure Overview

The recently approved Revised 2013-2014 General Fund Budget included a financial overview that reflected an ending fund balance of approximately \$33.1 million. This balance is necessary to absorb a portion of the 2014-2015 anticipated expenditure increases.

Considerable expenditure reductions were necessary this fiscal year mainly as a result of reduced state funding due to the phase out of the “hold harmless” component of the MFP (Minimum Foundation Program) formula and a formula absent a 2.75% growth factor for four years, reduced sales tax collections in previous years, and slowed growth in Ad Valorem Tax collections. Substantial increased expenditures associated with retirement, health care costs, Recovery School District (RSD), charter schools, aging facilities as well as bus fleet, and increased utility and fuel costs are just a few of the many items that have continued to adversely impact the overall financial condition of the District.

As previously mentioned, the Public Retirement System’s Actuarial Committee established an employer contribution rate of 28.0 % for the Teachers’ Retirement System of Louisiana (TRSL) for fiscal year 2014-2015, compared to 27.2 % in 2013-2014.

The same committee recommended that the employer contribution rate for the Louisiana School Employees’ Retirement System (LSERS) be set at 33.0 % for fiscal year 2014-2015, which was previously set at 32.3 % for fiscal year 2013-2014.

Increased retirement contributions are estimated to be approximately \$2.5 million for fiscal year 2014-2015 as compared to \$5.6 million, \$1.8 million, \$7.2 million and \$10.7 million for fiscal years 2013-2014, 2012-2013, 2011-2012 and 2010-2011, respectively. These significant increases continue to have an adverse financial impact to the District.

Health Insurance Benefits have been under constant review. Medical and pharmacy cost trends for the District’s self-insured health plan for active and retired employees and their dependents continue to increase by approximately 8% annually. As a result, the District is constantly reviewing the District’s health plan for cost avoidance and cost reduction measures. Effective for 2014 calendar year, the Medicare eligible retirees are managed by a Medicare Advantage Program.

All expenditure increases and decreases are detailed throughout this transmittal letter in each applicable section. However, it should be noted that other adjustments exist to reflect the adjustment for the roll forward of prior year encumbrances, removal of one-time prior year expenditures and estimated salary and related benefits costs.

Proposed 2014-2015 General Fund Budget (Continued):

Budget Increases

Salary and benefits line items throughout the budget were adjusted for the staffing allotments based on projected enrollment. Also listed below are other items that affect salary and related benefits line items:

- 1) The employer's contribution rate according to the School Employees' Retirement System will increase from 32.3% to 33.0% effective July 1, 2014;
- 2) The employer's contribution rate according to the Teachers' Retirement System will increase from 27.2% to 28.0% effective July 1, 2014;
- 3) Increased retirement contributions are estimated to be approximately \$2.5 million for 2014-2015. Prior years increased retirement contributions were as follows: 1) \$5.6 million – 2013-2014; 2) \$1.8 million – 2012-2013; 3) \$7.2 million – 2011-2012; and 4) \$10.7 million – 2010-2011;
- 4) An increase of approximately \$0.9 million is included to revise the salary schedules for non-ACT 1 staff including transportation, clerical and paraprofessionals, technology, child nutrition, administration, administration support, and ROTC supplement. In the prior year, teachers, principals, assistant principals, and curriculum support staff were placed on a revised salary schedule to comply with ACT 1 of the 2012 Legislative Session;
- 5) An increase of approximately \$1.5 million is included for rising workers compensation costs to the District. The workers compensation accrual rate as a percentage of District payroll was increased from 0.7% to 1.5% to provide necessary funding to the Workers Compensation Fund.

The remaining budget increases are as follows:

- 1) Magnet programs include an increase of approximately \$0.5 million for the first year implementation of the Magnet Programs at Brookstown Middle and Polk Elementary. Additionally, Magnet programs include an increase of approximately \$0.3 million for the continued implementation of the Magnet Program at Lee High School. Magnet programs also include a decrease of \$0.5 million for the removal of carryover encumbrances as well as 2012-2013 roll-forward of unspent funds and a reduction of \$0.3 million;
- 2) Sales tax collection costs are projected to increase \$35,000 based on anticipated collections and a sales tax cost percentage of 1.09%. Pension fund monies deducted from the proceeds of property taxes are projected to increase \$0.1 million based on anticipated collections;
- 3) An increase of approximately \$3.4 million is included for the operations of the Brookstown Middle Magnet Academy, which impacts various line items including staffing, transportation, maintenance, utilities, and materials of instruction;
- 4) An increase of approximately \$1.4 million is included for staffing, materials of instruction, and equipment for Greenville Alternative at Wyandotte;
- 5) An increase of approximately \$0.2 million is included for termite inspections and treatment for all District facilities;

Proposed 2014-2015 General Fund Budget (Continued):

- 6) An increase of approximately \$1.2 million is included for bus purchases (25 regular education & 5 special education), which will increase this line item to approximately \$2.8 million for both regular and special education;
- 7) The appropriation to Charter Schools is increased by \$14.6 million. The estimated per pupil allotment as defined by the State Department of Education is \$10,316 for schools in a District owned facility and \$11,215 for schools not in a District owned facility. The Board approved two (2) new Charter School applications with an increase of 981 students (JK Haynes expansion - 400 and South Baton Rouge Charter Academy – 581 1st year enrollment). The Board had previously approved scheduled increases in enrollment of 30 students for Inspire Charter Academy, 60 students for Thrive Charter and 150 students for Career Academy. Enrollments are adjusted to reflect anticipated enrollments at each school. The appropriation to Charter Schools line item is projected at \$37.5 million;
- 8) The appropriation for the Local Revenue Transfer to the Type 2 Charter Schools increased by approximately \$1.1 million. These line items are attributable to the Board of Elementary and Secondary (BESE) approved Type 2 Charter Schools as follows: 1) Madison Preparatory Academy; 2) Louisiana Virtual Academy (LAVCA); 3) Louisiana Connections Academy; 4) Impact Charter School; 5) Louisiana Key Academy; 6) Baton Rouge Charter at Mid-City; 7) Advantage Charter Academy; and 8) Iberville Charter Academy. The Local portion of Sales and Use Tax and Ad Valorem Tax revenues to be distributed to Type 2 Charter Schools from District MFP funding is approximately \$8.1 million;
- 9) The appropriation for the Local Revenue Transfer to the Recovery School District (RSD) increased by approximately \$0.2 million. This line item is attributable to the eight (8) District schools that remain in the Recovery School District (RSD), which include Crestworth Middle, Glen Oaks Middle, Prescott Middle, Dalton Elementary, Lanier Elementary, Istrouma High, Capitol High, and Kenilworth Middle. The Local portion of Sales and Use Tax and Ad Valorem Tax revenues distributed to the RSD from District MFP funding is approximately \$13.1 million;
- 10) Electricity and natural gas actual expenditures for 2012-2013 were \$6.7 million and are projected at \$7.7 million for 2013-2014. Projections for 2014-2015 are \$8.4 million, which reflects an increase of \$0.7 million. This is based on the Department of Energy prices for 2015 primarily from the sharp increases in energy prices caused by increased demand from the colder than expected winter throughout the United States;
- 11) The Planning, Research, Development & Evaluation Services staffing allotment will increase by one (1) position. The Interim Executive Director for the EBRPSS Foundation will be temporarily funded by the General Fund at a cost of approximately \$0.1 million.

Proposed 2014-2015 General Fund Budget (Continued):

Budget Decreases

- 1) The Information Technology Services staffing will decrease by one (1) position. The Electronic Manager Foremen position is eliminated at an estimated savings of \$58,283;
- 2) A decrease of approximately \$2.5 million of one-time expenditures is included for the six (6) Superintendent Academies, which impacts various line items including technology and furniture;
- 3) Approximately \$1.5 million of expenditure reductions represent the roll forward of encumbrances;
- 4) Magnet programs include a decrease of \$541,190 for the removal of carryover encumbrances as well as 2012-2013 roll-forward of unspent funds;
- 5) A decrease of \$50,000 in Instructional Supplies is included to remove the one-time expenditure for Adolescent Literacy in the prior year;
- 6) A decrease of \$150,000 in Technology – Related Software line item is included to remove the one-time expenditure for the Groupwise email system;
- 7) A decrease of \$0.8 million in the Equipment line item is included to remove the one-time expenditure for additional bus purchases;
- 8) A decrease of \$33,600 in the Supplies – Technology Related line is included to remove the one-time expenditure to replace computers in the Transportation Department;
- 9) A decrease of \$328,344 is included in the Hardware – Technology Related line item to remove the one-time expenditure for safety and security. This outlay would provide improved door control systems as well as intercom systems on visitor's entry;
- 10) Retiree healthcare costs are projected to decrease by a net amount of \$1.1 million for 2014-2015. Non-Medicare retiree health costs are increasing by 6%, which is offset by savings from the Medicare Advantage Program implemented in calendar year 2014;
- 11) A decrease of approximately \$1.8 million is included in salary and related benefits, which was funded from the one-time prior year House Bill 1 funding of \$3.2 million. The law required that 50% of the additional one-time funds be expended on certified classroom teachers. The Board approved a one-time supplement in the amount of \$500 for classroom teachers;
- 12) A decrease of approximately \$1.0 million is included in salary and related benefits. In the prior year, the Board approved a one-time supplement in the amount of \$300 for eligible employees that did not receive the one-time \$500 supplement previously mentioned;
- 13) A decrease of approximately \$0.4 million is included to remove one-time expenditures for the Scotlandville Family of Schools, which includes moving and equipment expenditures;
- 14) The General Administrative staffing allotment will decrease by one (1) position. The Associate Superintendent for Instructional and Support Services is being eliminated for a salary and benefits savings of approximately \$130,649;
- 15) A decrease of \$25,000 is included in the Part-Time Counselor line item;
- 16) A decrease of \$6,540 is included in the Career and Technical Education - Instructional Supplies line item;

Proposed 2014-2015 General Fund Budget (Continued):

- 17) Instructional Staff allotments will decrease by a net of four (4) positions as follows: 1) Increase of one (1) Coordinator of Special Support Programs previously grant funded; 2) Decrease of four (4) School Resource Liaison's; and 3) Decrease of one (1) Director of Student Activities;
- 18) A decrease of \$115,100 in the Substitute Teachers & Aides line item is included for Teach Baton Rouge;
- 19) A decrease of \$61,920 is included for Public Information Services as follows: 1) Contract Services - \$50,000; 2) Travel Reimbursements - \$5,000; and 3) Materials and Supplies - \$6,920;
- 20) A decrease of approximately \$1.0 million is included for the Part Time LEAP/LaTAPP Teacher line item.

Instruction

Regular Education Programs – Elementary/Middle/Secondary – School-by-school staffing to support the instructional process are reflected in these projections.

An increase of approximately \$3.4 million is included for the operations of the Brookstown Middle Academy, which impacts various line items including staffing, transportation, maintenance, utilities, and materials of instruction.

A decrease of \$115,100 in the Substitute Teachers & Aides line item is included for Teach Baton Rouge.

A decrease of \$50,000 in Instructional Supplies is included to remove the one-time expenditure for Adolescent Literacy in the prior year.

The overall projected decrease in this category is \$485,411.

Special Education Programs – School-by-school staffing to support the special needs children are reflected in these projections.

The overall projected increase in this category is \$2,186,651.

Career and Technical Education – School-by-school staffing to support the career preparation and skills training for students in grades 6-12 are reflected in these projections. A decrease of \$6,540 is included in the Instructional Supplies line item

The overall projected increase in this category is \$1,921,082.

Other Instructional Programs – The staffing allotment for the Junior Reserve Officers' Training Corps (JROTC) will remain the same, while staffing for alternative programs will increase to provide adequate staff for these programs. An increase of approximately \$1.4 million is included for staffing, materials of instruction - \$37,600, and equipment - \$5,000 for Greenville Alternative at Wyandotte.

An increase of \$75,000 in the Contracted Services – Arts in Residence line item is transferred from Contract Services - Curriculum Development Services line item to support this program.

Proposed 2014-2015 General Fund Budget (Continued):

A decrease of approximately \$2.5 million of one-time expenditures is included for the six (6) Superintendent Academies, which impacts various line items including technology and furniture. A decrease of approximately \$1.0 million is included for the Part Time LEAP/LaTAPP Teacher line item.

The overall projected decrease in this category is \$1,970,111.

Special Programs – Special Programs staffing allotment for Bilingual Education positions are based on current student projections.

The overall projected increase in this category is \$33,737.

Support Services Programs

Pupil Support Services

Support Services provide administrative, technical and logistical support to facilitate and enhance instruction.

Attendance and Social Work Services – The Office of Child Welfare and Attendance (CWA) staffing will remain unchanged.

Guidance Services – The staffing allotment for Guidance Services has been adjusted to reflect student projections. A decrease of \$25,000 is included in the Part-Time Counselor line item.

Health Services – The Health Services contract for the Health Care Centers in Schools (HCCS) is projected to remain unchanged.

Pupil Assessment & Appraisal Services – The Office of Pupil Assessment & Appraisal staffing allotment will increase to ensure compliance with the Children with Exceptionalities Act, Bulletin 1706.

Hearings, Suspensions and Expulsions – The Office of Hearings, Suspensions and Expulsions staffing allotment will remain the same.

School Transfers & Special Support – The Office of School Transfers and Special Support staffing allotment will remain the same.

The overall projected increase for Pupil Support is \$490,944.

Instructional Staff Services

Instructional Staff Services Administration - Instructional Staff Services Administration allotments will decrease by a net of four (4) positions as follows: 1) Increase of one (1) Coordinator of Special Support Programs previously grant funded; 2) Decrease of four (4) School Resource Liaison's; and 3) Decrease of one (1) Director of Student Activities.

Proposed 2014-2015 General Fund Budget (Continued):

Instruction & Curriculum Development Services – The Instruction and Curriculum Development Services staffing allotment will decrease by one (1) Math Coach. A decrease of \$75,000 in the Contract Services - Curriculum Development Services line item is transferred to the Contracted Services – Arts in Residence line item to support this program. The Contract Services – Curriculum and Instruction line item was reduced by \$525,000 and the appropriation to Textbooks/Supplies line item increased by \$525,000 to repurpose these funds for 2014-2015.

Instructional Staff Training Services – The Instruction and Curriculum Development Services staffing training stipends and substitute costs will remain unchanged.

School Library Services – The School Library Services staffing allotment will decrease slightly.

Other Educational Media/Technology Services – The Computer-Assisted Instructional Services Personnel (Technology Trainers) will remain unchanged.

The overall projected decrease for Instructional Staff Services is \$1,382,078.

General Administration

The General Administrative staffing allotment will decrease by one (1) position. The Associate Superintendent for Instructional and Support Services is being eliminated for a salary and benefits savings of approximately \$130,649.

The Insurance - Liability line item is projected to remain unchanged pending final renewals.

The Tax Assessment and Collection Services – Sheriff Fee line item is projected to remain unchanged, which is related to the required pro rata share of furniture, equipment, stationary, and supplies for the East Baton Rouge Parish Sheriff's Tax Office per La. Revised Statutes 33:4713.

Sales tax collection costs are projected to increase \$35,000 based on anticipated collections and a sales tax cost percentage of 1.09%. Pension fund monies deducted from the proceeds of property taxes are projected to increase \$0.1 million based on anticipated collections.

The overall projected decrease for General Administration is \$3,046.

School Administration

The School Administration staffing allotment is adjusted to reflect staffing allotments based on current student projections.

The overall projected increase for School Administration is \$341,812.

Proposed 2014-2015 General Fund Budget (Continued):

Business Services

The Business Services staffing allotment will remain unchanged.

The overall projected increase for Business Services is \$158,892.

Operations and Maintenance of Physical Plant Services/Security

The Aramark contract is to be reviewed annually by both parties to determine any possible increase. The contract may be increased by the lower of the agreed upon percentage or the Employment Cost Index, State and Local Government, Total Compensation, Schools, for the previous twelve months, not to exceed 3.25%. Additional costs associated with the FEMA (Federal Emergency Management Agency) Temporary Buildings and the management services associated with the energy program aimed at reducing energy costs that was implemented March 1, 2007 are also included. The Facilities Management line item is projected to remain unchanged.

An increase of approximately \$0.2 million is included for termite inspections and treatment for all District facilities.

A decrease of \$328,344 is included in the Hardware – Technology Related line item to remove the one-time expenditure for safety and security. This outlay would provide improved door control systems as well as intercom systems on visitor's entry.

A decrease of approximately \$0.4 million is included to remove one-time expenditures for the Scotlandville Family of Schools, which includes moving and equipment expenditures.

Electricity and natural gas actual expenditures for 2012-2013 were \$6.7 million and are projected at \$7.7 million for 2013-2014. Projections for 2014-2015 are \$8.4 million, which reflects an increase of \$0.7 million. This is based on the Department of Energy prices for 2015 primarily from the sharp increases in energy prices caused by increased demand from the colder than expected winter throughout the United States.

The overall projected increase for Operations and Maintenance of Physical Plant Services/Security is \$49,851.

Student Transportation Services

The Bus Driver staffing will increase slightly as a result of District initiatives. A decrease of \$0.8 million in the Equipment line item is included to remove the one-time expenditure for additional bus purchases. A decrease of \$33,600 in the Supplies – Technology Related line is included to remove the one-time expenditure to replace computers in the Transportation Department. An increase of approximately \$1.2 million is included for bus purchases (25 regular education & 5 special education), which will increase this line item to approximately \$2.8 million for both regular and special education.

Proposed 2014-2015 General Fund Budget (Continued):

The employer contribution rate for the Louisiana School Employees' Retirement System (LSERS) will be set at 33.0 % for fiscal year 2014-2015, which was previously set at 32.3 % for fiscal year 2013-2014. Increased retirement contributions are projected at approximately \$0.2 million. The Gasoline/Diesel fuel line item is projected to remain unchanged.

The overall projected increase for Transportation is \$669,587.

Central Services

Planning, Research, Development & Evaluation – The Planning, Research, Development & Evaluation Services staffing allotment will increase by one (1) position. The Interim Executive Director for the EBRPSS Foundation will be temporarily funded by the General Fund at a cost of approximately \$0.1 million.

Public Information Services – The Office of Public Information Services staffing will remain unchanged. A decrease of \$61,920 is included for Public Information Services as follows: 1) Contract Services - \$50,000; 2) Travel Reimbursements - \$5,000; and 3) Materials and Supplies - \$6,920.

Personnel/Human Resource Services – The Personnel Services staffing allotment will remain unchanged.

Information Technology – The Information Technology Services staffing will decrease by one (1) position. The Electronic Manager Foremen position is eliminated at an estimated savings of \$58,283.

A decrease of \$150,000 in Technology – Related Software line item is included to remove the one-time expenditure for the Groupwise email system.

The overall projected decrease for Central Services is \$308,964.

Community Service Operations/Facility Acquisition and Construction Services

The Salaries – Agriculture Cooperative Extension line item will remain unchanged.

Community Service Operations/Facility Expenditures are projected to remain unchanged.

Debt Services

The Redemption of Principal line item consists of: 1) The annual payment in the amount of \$163,635 for the interest free Qualified Zone Academy Bond Program (QZAB) loan approved in November, 2001; 2) The annual payment in the amount of \$1,339,562 for the annual principal payment associated with the financing of the Qualified School Construction Bonds (QSCB) series 2009 from the ARRA issued in December 2009; and 3) The annual payment in the amount of \$1,445,000 for the annual principal payment associated with the financing of the QSCB series 2010 from the ARRA issued in August 2010.

Proposed 2014-2015 General Fund Budget (Continued):

The Interest (Long Term) line item is projected to remain unchanged. This line item consists of the projected interest in the amount of \$300,000 for the QSCB series 2009 and QSCB series 2010.

Debt Services are projected to remain unchanged.

Other Use of Funds

Instructional and Operational Appropriations – The appropriation to Charter Schools is increased by \$14.6 million. The estimated per pupil allotment as defined by the State Department of Education is \$10,316 for schools in a District owned facility and \$11,215 for schools not in a District owned facility.

The Board approved two (2) new Charter School applications with an increase of 981 students. This increase consists of 400 students for the JK Haynes expansion and 581 students for the new South Baton Rouge Charter Academy's 1st year enrollment (increasing to a maximum of 850). The Board had previously approved scheduled increases in enrollment of 30 students for Inspire Charter Academy, 60 students for Thrive Charter and 150 students for Career Academy. However, enrollments listed below are adjusted to reflect anticipated enrollments. The appropriation to Charter Schools line item is projected at \$37.5 million.

State		Board Approved	Board Approved	Estimated	Estimated
Site Code	Type I Charter Schools	Enrollment	Funding	Enrollment	Cost
17110	Childrens Charter School	280	\$ 2,888,480	252	\$ 2,628,517
17111	Community School for Apprenticship Learning	170	1,753,720	204	2,104,464
17112	JK Haynes (K-8)	660	7,168,160	634	6,926,766
17133	Mentorship Academy of Digital Arts	500	5,607,500	300	3,364,500
17134	Mentorship Academy of Science & Technology	500	5,607,500	300	3,364,500
17135	Inspire	685	7,682,275	822	9,218,730
17136	Career Academy	550	5,327,125	270	3,028,050
17137	Thrive	140	1,570,100	80	897,200
17145	Baton Rouge Charter Academy	581	6,515,915	525	5,887,875
	Total	4,066	\$ 44,120,775	3,387	\$ 37,420,602

Magnet programs include an increase of approximately \$0.5 million for the first year implementation of the Magnet Programs at Brookstown Middle and Polk Elementary. Additionally, Magnet programs include an increase of approximately \$0.3 million for the continued implementation of the Magnet Program at Lee High School. Magnet programs also include a decrease of \$0.5 million for the removal of carryover encumbrances as well as 2012-2013 roll-forward of unspent funds and a reduction of \$0.3 million.

The appropriation for the Local Revenue Transfer to the Recovery School District (RSD) increased by approximately \$0.2 million. This line item is attributable to the eight (8) District schools that remain in the Recovery School District (RSD), which include Crestworth Middle, Glen Oaks Middle, Prescott Middle, Dalton Elementary, Lanier Elementary, Istrouma High, Capitol High, and Kenilworth Middle. The Local portion of Sales and Use Tax and Ad Valorem Tax revenues distributed to the RSD from District MFP funding is approximately \$13.1 million.

Proposed 2014-2015 General Fund Budget (Continued):

The appropriation for the Local Revenue Transfer to the Office of Juvenile Justice (OJJ) is projected to decrease slightly. BESE approved this additional appropriation at the Special MFP Meeting on March 11, 2010. Per the MFP resolution, any elementary and secondary school operated by OJJ in a secure care facility shall be considered a public elementary or secondary school and shall be appropriated funds from the MFP a local share per pupil equal to the amount allocated per student for the district where the student resided prior to adjudication. The Local portion of Sales and Use Tax and Ad Valorem Tax revenues to be distributed to OJJ from District MFP funding is approximately \$0.1 million

The appropriation for the Local Revenue Transfer to the Type 2 Charter Schools increased by approximately \$1.1 million. These line items are attributable to the Board of Elementary and Secondary (BESE) approved Type 2 Charter Schools as follows: 1) Madison Preparatory Academy; 2) Louisiana Virtual Academy (LAVCA); 3) Louisiana Connections Academy; 4) Impact Charter School; 5) Louisiana Key Academy; 6) Baton Rouge Charter at Mid-City; 7) Advantage Charter Academy; and 8) Iberville Charter Academy. The Local portion of Sales and Use Tax and Ad Valorem Tax revenues to be distributed to Type 2 Charter Schools from District MFP funding is approximately \$8.1 million.

The appropriation to Textbooks/Supplies line item increased by \$525,000. These funds were transferred from the Contract Services – Curriculum and Instruction line item to repurpose these funds for 2014-2015.

The overall projected increase for Other Use of Funds is \$16,329,069.

Expenditure Summary

Total expenditure assumptions of \$438.3 million result in a \$17.3 million decrease of the prior year's projected fund balance. ***The unassigned fund balance at June 30, 2014 is projected to be \$15.8 million and the assigned fund balance is projected at \$35.1 million.***

A transfer from the reserve for Debt Service Payments of \$1,339,562 and \$1,445,000 is included. This transfer will provide the annual required payments associated with the financing of the Qualified School Construction Bonds (QSCB), which are funds from the American Recovery and Reinvestment Act (ARRA). The remaining balance in the reserve for Debt Service Payments after this transfer will be \$7,522,190.

Any substantial increases in employee allocations, legislative mandates, budget variances or emergency needs would be funded from this balance. The total increase in expenditures from prior year is approximately \$18.0 million. However, approximately \$1.5 million of expenditure reductions represent prior year encumbrances rolled forward as previously discussed. Property Tax collections have shown modest increases in recent years. A conservative Sales Tax growth of 1.5% is estimated for general Sales and Use collections. Growth in Sales Tax collections does not always provide a stable base for implementation of recurring costs. We must be reminded that Property Taxes currently represent the major component of revenue growth for this District's many operational needs. Therefore, recurring costs of any magnitude should be cautiously applied until such time as a dedicated revenue base to support such costs is available.

Proposed 2014-2015 General Fund Budget (Continued):

Budget Summary

It is staff's recommendation that the attached revenue and expenditure projections included in the Proposed 2014-2015 General Fund Budget along with the Budget Resolution be presented for Board approval (with an effective date of July 1, 2014) prior to July 1, 2014. State law requires that the School Board adopt a balanced budget annually such that expenditures do not exceed the total of estimated funds available. It may be necessary to arrange short-term financing for cash flow purposes. An approved 2014-2015 General Fund Budget is one of the requirements for obtaining Bond Commission approval. Timely School Board approval would allow for participation in this program.

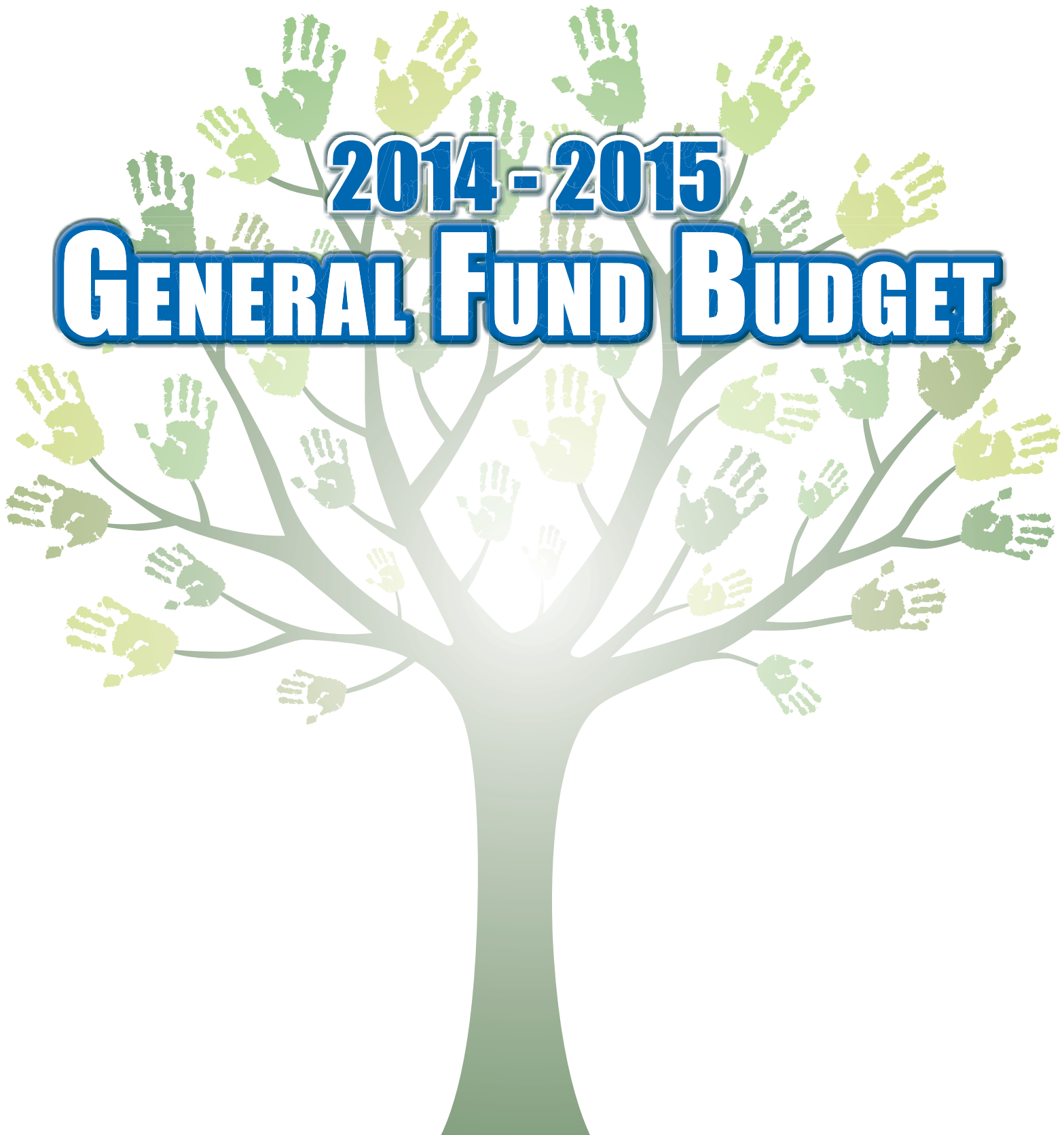
A notice (Page 34) was submitted for advertisement in the Official Journal, *The Advocate*, to comply with Louisiana State Statute that the notice be advertised at least ten days prior to the first public hearing (Board Meeting). At least one public hearing must be held and subsequent School Board approval must be received with an approved detailed budget submitted to the State Superintendent, State Department of Education, for approval prior to September 30, 2014 (RS 39:1306). It is staff's recommendation to approve the attached Proposed 2014-2015 General Fund Budget and the 2014-2015 Salary Schedules as submitted.

JPC

Attachments

APPROVED: Catherine Fletcher
Catherine Fletcher
Chief Business Operations Officer

APPROVED: Bernard Taylor, Jr.
Dr. Bernard Taylor, Jr.
Superintendent of Schools



Organizational Section

East Baton Rouge Parish School System
Organizational Section
Fiscal Year 2014-2015

Elected School Board Members

	<u>Present Term Began</u>	<u>Present Term Expires</u>	<u>First Elected to Board</u>
<u>President</u>			
David Tatman District 1	01/01/2011	12/31/2014	01/01/2011
<u>Vice President</u>			
Tarvald A. Smith District 4	01/01/2011	12/31/2014	03/18/2004
Vereta T. Lee District 2	01/01/2011	12/31/2014	01/01/2007
Dr. Kenyetta Nelson-Smith District 3	01/01/2011	12/31/2014	01/01/2011
Evelyn Ware-Jackson District 5	01/01/2011	12/31/2014	01/01/2011
Craig Freeman District 6	01/01/2011	12/31/2014	01/01/2011
Barbara Freiberg District 7	01/01/2011	12/31/2014	01/01/2011
Connie Bernard District 8	01/01/2011	12/31/2014	01/01/2011
Gerald "Jerry" Arbour District 9	01/01/2011	12/31/2014	10/15/2005
Jill C. Dyason District 10	01/01/2011	12/31/2014	06/14/2001
Mary A. Lynch District 11	05/01/2014	12/31/2014	05/01/2014

East Baton Rouge Parish School System
Organizational Section
Fiscal Year 2014-2015

School Board Overview

The School Board is a political subdivision of the State of Louisiana created under the Constitution of Louisiana. It has the power to sue and be sued and to make rules and regulations for its own government consistent with the laws of the State of Louisiana and the regulations of the State Board of Elementary and Secondary Education (BESE). It is the responsibility of the School Board to make education available to the residents of East Baton Rouge Parish.

The elected School Board is chosen from eleven single-member districts with each member serving a concurrent four-year term. The School Board is authorized to formulate policy, to establish public schools as it deems necessary, to provide adequate school facilities for the children of East Baton Rouge Parish, to determine the number of teachers to be employed and to determine a local supplement to their salaries. Additionally, the School Board selects the Superintendent of Schools to serve as the system's chief executive officer.

The School Board provides a full range of public education services at all grade levels ranging from pre-kindergarten through grade twelve to approximately 43,000 students. These services are funded from a combination of local, state, and federal sources. The General Fund provides the major operational funding for many of the programs with various special revenue funds providing funding for many of the supplemental and enhancement programs.

Total enrollment includes students participating in pre-kindergarten programs, regular and enriched academic education, alternative education, special education for the handicapped to age twenty-two, vocational education and eight Charter Schools. In addition, the School Board serves approximately 6,000 adult education students annually and employs approximately 6,000 persons. Services provided to students include instructional staff, instructional materials, instructional facilities, administrative support, business services, food services, system operations, facility maintenance, and bus transportation.

East Baton Rouge Parish School System
Organizational Section
Fiscal Year 2014-2015

School Board Members by District

District 1 – David Tatman

Cedarcrest Elementary
Parkview Elementary
Southeast Middle
Wedgewood Elementary

District 2 – Vereta T. Lee

Brownfields Elementary
Forest Heights Elementary
Glen Oaks High
Glen Oaks Park Elementary
Greenbrier Elementary
Merrydale Elementary
North Banks Elementary
Park Forest Middle
Sharon Hills Elementary
White Hills Elementary

District 3 – Dr. Kenyetta Nelson-Smith

Beechwood Superintendent Academy
Claiborne Elementary
Crestworth Elementary
Delmont Elementary
Progress Elementary
Ryan Elementary
Scotlandville Pre-Engineering Magnet
Scotlandville Magnet High

District 4 – Tarvald A. Smith

Belaire High
Howell Park Elementary
LaBelle Aire Elementary
Northdale Superintendent Academy
Park Forest Elementary
Villa del Rey Elementary
Winbourne Elementary

District 5 – Evelyn Ware-Jackson

Baton Rouge Center for Visual/Performing Arts
Belfair Elementary
Bernard Terrace Elementary
Capitol Elementary
Capitol Middle
Eden Park Superintendent Academy
Greenville Superintendent Academy
Melrose Elementary

District 6 – Craig Freeman

Baton Rouge FLAIM *f/k/a* South Blvd. Elem.
Baton Rouge Magnet High
Buchanan Elementary
McKinley High
McKinley Middle Academic Magnet
Park Elementary
Polk Elementary
The Dufrocq School
University Terrace Elementary

East Baton Rouge Parish School System
Organizational Section
Fiscal Year 2014-2015

School Board Members by District

District 7 – Barbara Freiberg

Arlington Preparatory Academy
Glasgow Middle
Highland Elementary
Lee High
Southdowns Elementary

District 8 – Connie Bernard

EBR Readiness Academy
Jefferson Terrace Elementary
Magnolia Woods Elementary
Mayfair Laboratory
Wildwood Elementary

District 9 – Gerald “Jerry” Arbour

Broadmoor Elementary
Broadmoor High
LaSalle Elementary
Tara High
Westdale Heights Elementary
Westdale Middle
Westminster Elementary

District 10 – Jill C. Dyason

Shenandoah Elementary
Woodlawn Elementary
Woodlawn High
Woodlawn Middle

District 11 – Mary A. Lynch

Audubon Elementary
Broadmoor Middle
Christa McAuliffe Superintendent Academy
Northeast Elementary
Northeast High
Riveroaks Elementary
Sherwood Middle Academic magnet
Twin Oaks Elementary

East Baton Rouge Parish School System
Organizational Section
Fiscal Year 2014-2015

School Board Standing Committees – Committee of the Whole

Finance

The committee deals with business and financial affairs for the school system. The committee may meet monthly and shall include only Board members and the Superintendent or his designee as voting members but shall be open to broad participation in discussion and information flow.

Instructional/Pupil Services

The committee reviews, evaluates, and recommends instructional programs and procedures. The committee also makes decisions regarding the school's guidance and athletics program, career education, child welfare and attendance, continuing education, special education, and student discipline.

Personnel Services

The committee deals with the hiring and assignment of personnel, establishment of new positions, and setting personnel policies.

School Operations

The committee deals with information systems, federal programs, purchasing sites, student attendance districts, staff development, evaluation and research, special projects and planning, building maintenance, school food service, transportation, and warehouse.

East Baton Rouge Parish School System
Organizational Section
Fiscal Year 2014-2015

School Board Standing Committees - Committee of the Whole



David Tatman
District 1 - President



Tarvald A. Smith
District 4 - Vice President



Vereta Lee
District 2



Craig Freeman
District 6



Jerry Arbour
District 9



Dr. Kenyetta Nelson-Smith
District 3



Barbara Freiberg
District 7



Jill C. Dyason
District 10



Evelyn Ware-Jackson
District 5



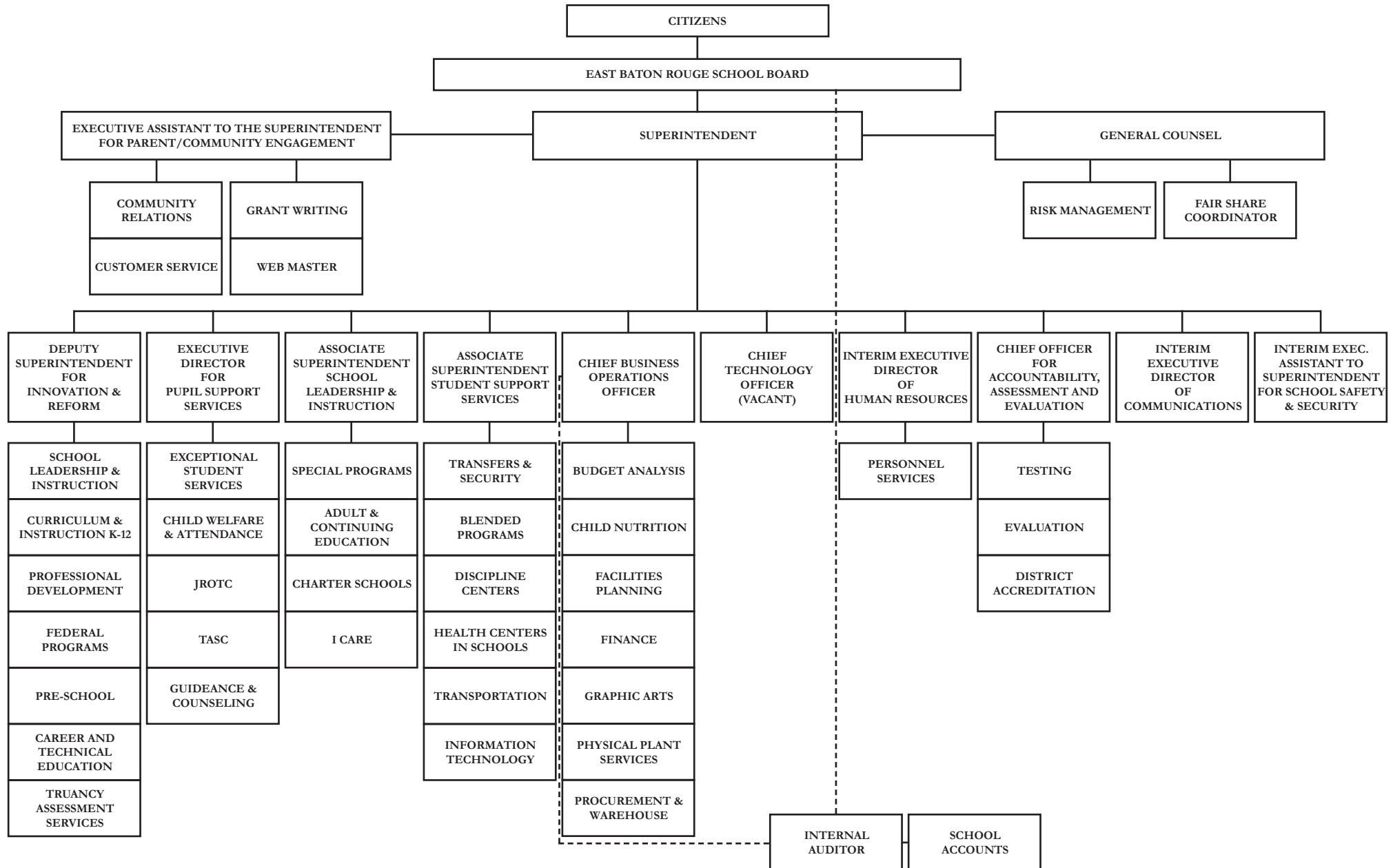
Connie Bernard
District 8



Mary A. Lynch
District 11

East Baton Rouge Parish School System

Organizational Chart





Strategic Plan

BOLD GOAL

The East Baton Rouge Parish School System will be a top ten district by 2020, building an innovative and globally-competitive educational choice for all families.

Focusing on the **Bold Goal**,
our Plan to achieve top ten status
is revealed in 6 Objectives:

Objective 1: Early Childhood Education

Objective 2: Academic Expectations

Objective 3: Governance/Accountability/Efficiency

Objective 4: Culture and Safety/School Climate and Human Capital

Objective 5: Neighborhood Schooling and School Choice

Objective 6: Community and Parental Involvement

MOVING FORWARD!



Vision

All East Baton Rouge Parish School System students will graduate with the knowledge, skills and values necessary to become active and successful members of a dynamic learning community.

Mission

The East Baton Rouge Parish School System, in partnership with our community, educates all students to their maximum potential in a caring, rigorous and safe environment.

MOVING FORWARD!

East Baton Rouge Parish School System
Organizational Section
Fiscal Year 2014-2015

Annual Operating Budget Policy

The East Baton Rouge Parish School Board shall approve an annual budget for the General Fund and each Special Revenue Fund for the fiscal year July 1, to June 30, no later than September fifteenth (15th) of each year. The School Board shall submit a copy of its adopted budget to the State Superintendent no later than September thirtieth (30th) of each year, as well as a general summary of the adopted budget. The summary shall include projected revenues, expenditures, and beginning and ending fund balances.

It shall be the responsibility of the Superintendent and designated members of his/her staff to prepare the operating budgets for submission to the Board. The budgets shall be prepared on forms in accordance with such rules and regulations as may be prescribed by statutes and by the State Superintendent of Education. Said budgets shall be submitted to the Board for the purposes of revision and approval prior to submission to the State Superintendent.

The Board shall cause to be published a notice in the official journal stating that the proposed budget is available for public inspection no later than fifteen (15) days prior to the date for budget adoption. The notice shall also state that a public hearing on the proposed budget shall be held specifying the date, time and place of the hearing. The proposed budget shall not be considered for adoption or otherwise finalized until at least one public hearing has been conducted on the proposal. The notice shall be published at least ten (10) days prior to the date of the first public hearing and may be published in the same advertisement as the notice of availability of the proposed budget and the public hearing.

The Board shall certify completion of all action required by publishing a notice in the same manner as provided above.

No budget shall be approved where expenditures exceed the expected means of financing. The budget shall be reviewed periodically and such financial reports as the Board directs shall be prepared and presented to the Board by the Superintendent and/or his/her designee.

East Baton Rouge Parish School System
Organizational Section
Fiscal Year 2014-2015

Budget Planning and Preparation Policy

The East Baton Rouge Parish School Board shall cause to be prepared a comprehensive budget presenting a complete financial plan for the ensuing fiscal year. The revenues shall be those normally expected from constitutional, statutory, and regular sources and shall not include probable revenues that may arise from doubtful and contingent sources.

The revenues and expenditures in the budget shall be listed and classified in such manner and substance as shall be prescribed by the State Superintendent of Education, and shall detail as nearly as possible the several items of expected revenues and expenditures, the total of which shall not exceed the expected means of financing, composed of the beginning fund balance, cash balances and revenues. If during the course of the fiscal year it becomes evident that revenues or expenditures will vary substantially from those budgeted, then the School Board shall prepare and adopt an amended budget.

A budget proposed for consideration by the School Board shall be accompanied by a proposed budget adoption instrument which shall be necessary to adopt and implement the budget document. The adoption instrument shall define the authority of the Superintendent and administrative officers of the School Board to make changes within various budget classifications without approval by the School Board as well as those powers reserved solely to the Board.

East Baton Rouge Parish School System
Organizational Section
Fiscal Year 2014-2015

Budgetary Items Transfer Authority Policy

The East Baton Rouge Parish School Board, Superintendent and his/her staff shall continually evaluate the School District's budget and maintain required records which support entitlement and disposition of public funds. Line items in the budget may be changed, with Board approval, at any time during the fiscal year, provided such change is consistent with existing laws and regulations of the State of Louisiana. Any request for modification of a budgetary line item shall be approved by appropriate supervisory personnel and submitted to the Superintendent or his/her designee for consideration.

The Superintendent, as secretary-treasurer of the School Board, shall be authorized and in his/her sole discretion, to make such changes within the various budget classifications as he/she may deem necessary provided that any reallocation of funds affecting in excess of five percent (5%) of the projected revenue collections shall be approved in advance by action of the School Board. The Superintendent shall be directed to advise the School Board in writing when:

1. Revenue collections plus projected revenue collections for the remainder of the year, within a fund, are failing to meet estimated annual budgeted revenues by five percent (5%) or more;
2. Actual expenditures plus projected expenditures for the remainder of the year, within a fund, are exceeding the estimated budgeted expenditures by five percent (5%) or more;
or
3. The actual beginning fund balance, within a fund, fails to meet the estimated beginning fund balance by five percent (5%) or more, and the fund balance is being used to fund current year expenditures.

East Baton Rouge Parish School System
Organizational Section
Fiscal Year 2014-2015

Budget Resolution

The following resolution was offered by Dr. Nelson-Smith and seconded by Ms. Lee.

A resolution adopting, finalizing and implementing the General Fund Budget of the East Baton Rouge Parish School System for the fiscal year beginning July 1, 2014 and ending June 30, 2015.

WHEREAS, the Superintendent of the East Baton Rouge Parish School System, with the assistance of the Chief Business and Operations Office, prepared a Proposed General Fund Budget for the fiscal year beginning July 1, 2014 and ending June 30, 2015, which was accompanied by a budget adoption resolution; and

WHEREAS, the proposed General Fund Budget adoption resolution has been submitted to this School Board for review and consideration; and

WHEREAS, notice of a public hearing on the proposed General Fund Budget, and notice of the availability of the proposed budget for review at such hearing has been timely published in The Advocate, and

WHEREAS, a public hearing on the proposed General Fund Budget has now been reviewed and considered; now

THEREFORE BE IT RESOLVED by the School Board that the proposed General Fund Budget is hereby approved, adopted, and finalized subject to the following changes (if any).

1. Page #37, Item #11 of the 2014-2015 Salary Schedule – change 4 weeks to 6 weeks on this item and globally, when applicable.
2. Page #49, Item #5 of the 2014-2015 Salary Schedule – change Superintendent to Board on this item and globally, where applicable.
3. Items requested will be review by General Counsel to assure the requests comply with the law.

East Baton Rouge Parish School System
Organizational Section
Fiscal Year 2014-2015

Budget Resolution

BE IT FURTHER RESOLVED, that the Superintendent, or his/her successor, in his/her capacity as Superintendent of the School Board, or the Chief Business Operations Officer of the School Board, or his/her successor, in his/her capacity as Chief Business Operations Officer of the School Board, is hereby authorized and in his/her sole discretion, to make such changes within the General Fund Budget line items he/she may deem necessary, (with appropriate notification to the Board), provided that any reallocation of funds affecting in excess of one percent (1%) of the projected revenue collections must be approved in advance by action of the School Board at a meeting duly noticed and convened.

BE IT FURTHER RESOLVED that the Superintendent of the School Board, or his/her successor, in his/her capacity as Superintendent of the School Board, is hereby directed to advise the School Board in writing when:

1. Revenue collections plus projected revenue collections for the remainder of the year, within the General Fund or a Special Revenue Fund that is not expenditure driven, is failing to meet estimated annual budgeted revenues by five percent (5%) or more.
2. Actual expenditures plus projected expenditures for the remainder of the year, within the General Fund or a Special Revenue Fund, is exceeding the estimated budgeted expenditures by five percent (5%) or more, or
3. The actual beginning fund balance, within the General Fund or a Special Revenue Fund that is not expenditure driven, fails to meet the estimated beginning fund balance by five percent (5%) or more, and the fund balance is being used to fund current year expenditures.

East Baton Rouge Parish School System
Organizational Section
Fiscal Year 2014-2015

Budget Resolution

BE IT FURTHER RESOLVED that the Superintendent (Secretary-Treasury of the School Board), or his/her successor, shall certify completion of all actions required by Louisiana R.S. 39:1306 by publishing a notice of the minutes of the meeting in The Advocate.

This Resolution having been submitted to a vote, the vote thereon was as follows:

YEAS:(6) Mr. Arbour, Ms. Lee, Mrs. Lynch, Dr. Nelson-Smith, Vice-President Smith, and Ms. Ware-Jackson

NAYS: (3) Mrs. Bernard, Ms. Dyason, and Mrs. Freiberg

ABSTAINING:(0) None

ABSENT:(2) Mr. Freeman and President Tatman

DID NOT VOTE:(0) None

And this Resolution was declared adopted on this the 17th day of July, 2014.

EAST BATON ROUGE PARISH
SCHOOL BOARD

East Baton Rouge Parish School System
Organizational Section
Fiscal Year 2014-2015

Budget Timeline

The following timeline is offered to ensure that the East Baton Rouge Parish School System is in compliance with Budget Adoption Procedures (Louisiana Local Government Budget Act - La. R.S. 39:1301 *et seq* & La. R.S. 17:88(A)) for the Proposed 2014-2015 General Fund Budget:

Final Human Resource Staffing Numbers to Operations & Budget Management	March 31, 2014
Discussion of Revenue & Expenditure Assumptions	April 30, 2014
Submit Budget Inspection & Public Hearing Date Notice to Official Journal (Required 3-day notification to print Legal Ad)	May 21, 2014
Budget Completed & Distributed to Board Members and Staff	May 23, 2014
Budget Displayed for Public Viewing	May 23, 2014
Legal Ad Notice Posted in Official Journal (Required 10-Day Notice of Budget Inspection & Public Hearing)	May 23, 2014
Earliest Date for 1 st Public Hearing & Subsequent Adoption	June 5, 2014
Budget Approval (Must be preceded by a Public Hearing)	June 19, 2014
Submit notice of certification to Official Journal indicating all action required for budget process is complete.	June 20, 2014

The ***date of the 1st Public Hearing must be set by June 5, 2014 @ 5:00 p.m.*** for publication in the Official Journal.

Memorandum

TO: Shelley Calloni
Public Notices Representative
The Advocate

FROM: James P. Crochet, CPA
Chief Financial Officer

CC: Dr. Bernard Taylor, Jr. Domoine Rutledge File
Ken Sills Catherine Fletcher

DATE: May 13, 2014

RE: **Proposed 2014-2015 General Fund Budget**

Please list the following item in the Public Notice Section of The Advocate on Friday, May 23, 2014 to comply with State Budget Law:

Public Hearings
On
East Baton Rouge Parish School System's
PROPOSED 2014-2015
GENERAL FUND BUDGET

Public Hearing Pursuant to the Provisions of La. R.S. 39:1306-1308 and La. R.S. 17:88 (A)

Public Hearings will be held before the East Baton Rouge Parish School Board:

Thursday, June 5, 2014, 5:00 P.M.
Public Hearing/Board Workshop
School Board Room
1050 South Foster Drive
Baton Rouge, Louisiana

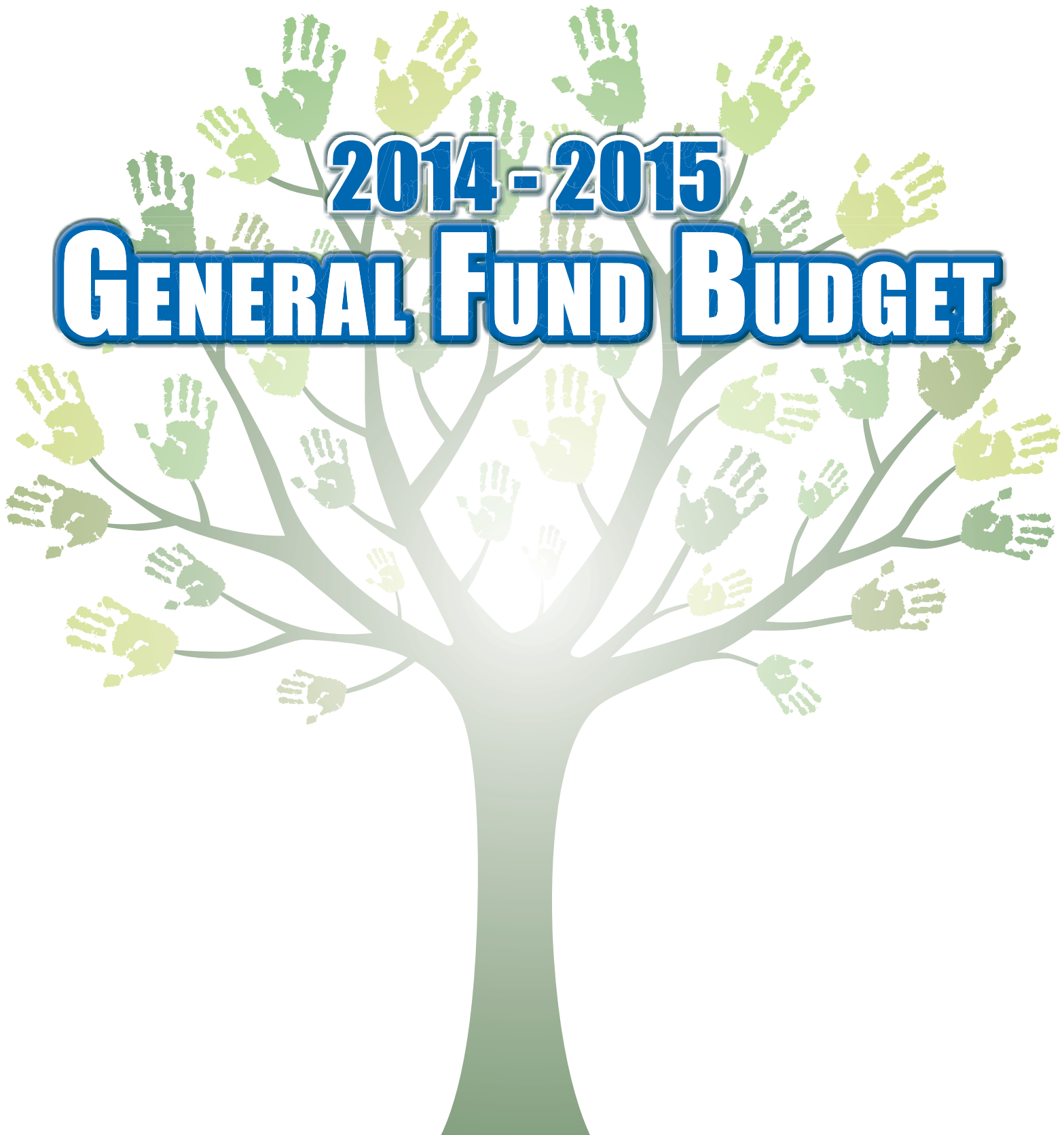
Thursday, June 19, 2014, 5:00 P.M.
Public Hearing/Board Meeting for Adoption of Budget
School Board Room
1050 South Foster Drive
Baton Rouge, Louisiana

The Budget document is available for public inspection at the
School Board Office Reception area, at 1050 South Foster Drive, Baton Rouge, Louisiana

Please provide 3 proofs of publication.

Should you have any questions regarding this notice, please contact Cassandra Boykins of my office at 922-5440.

JPC/ctb



Financial Summary

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - FINANCIAL SUMMARY
FISCAL YEAR 2014-2015

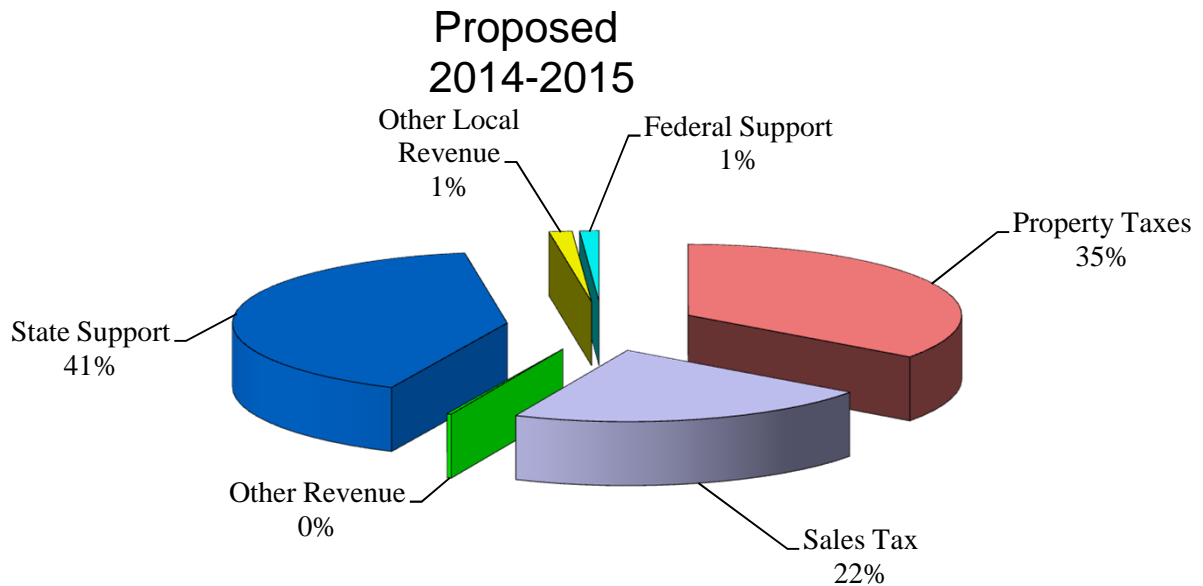
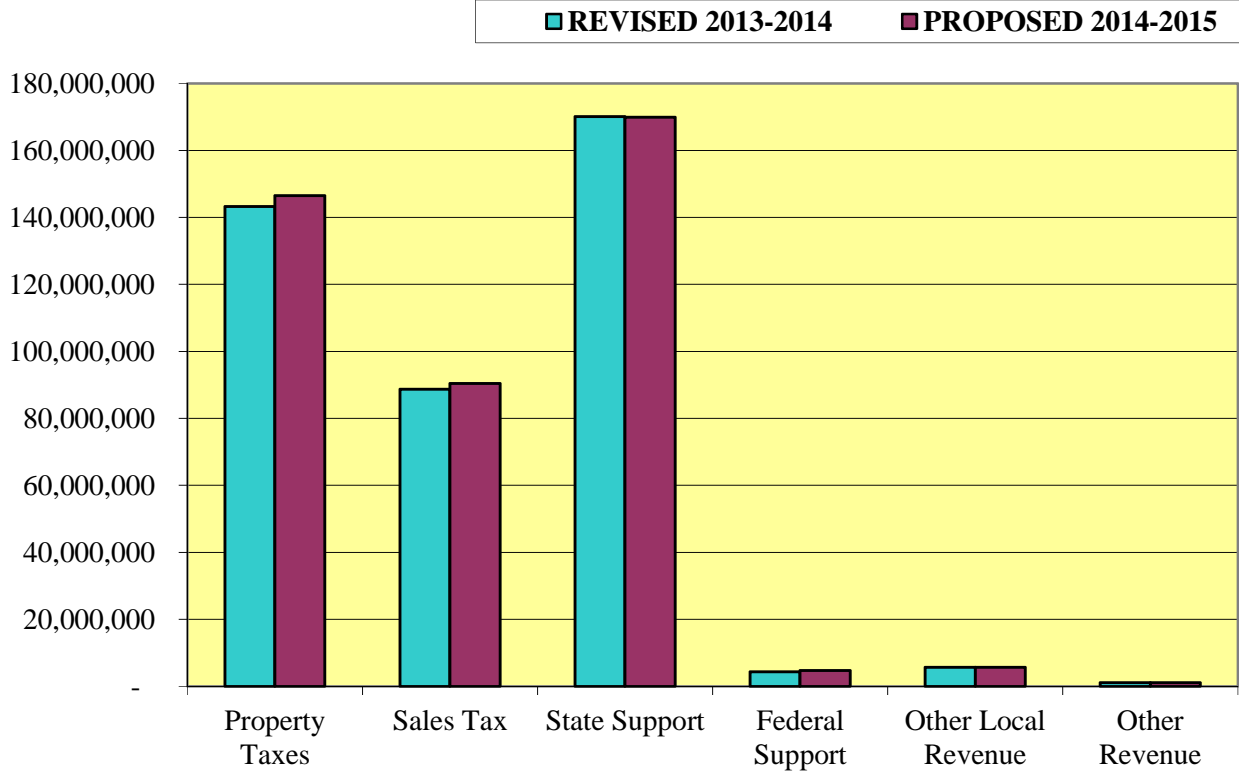
REVENUE/EXPENDITURE BUDGET SUMMARY				
	<i>Actual</i>	<i>Revised</i>	<i>Proposed</i>	<i>Percent</i>
	<i>2012-2013</i>	<i>2013-2014</i>	<i>2014-2015</i>	<i>Change</i>
Revenues				
Local Sources	\$ 232,575,193	\$ 238,386,092	\$ 242,564,361	1.75%
State Sources	171,735,180	170,129,350	169,875,311	-0.15%
Federal Grants	4,459,397	4,340,000	4,740,000	9.22%
Other Sources	1,321,288	1,050,000	1,050,000	0.00%
Total Revenues	\$ 410,091,058	\$ 413,905,442	\$ 418,229,672	1.04%
Expenditures				
Regular Education Programs	\$ 129,506,057	\$ 130,002,752	\$ 129,517,341	-0.37%
Special Education Programs	50,585,205	50,707,223	52,893,874	4.31%
Career and Technical Education	6,413,855	6,056,202	7,977,284	31.72%
Other Instructional Programs	10,631,735	17,117,911	15,147,800	-11.51%
Special Programs	1,241,626	1,523,563	1,557,300	2.21%
Pupil Support Services	27,933,138	28,123,284	28,614,228	1.75%
Instructional Staff Services	11,435,935	13,239,647	11,857,569	-10.44%
General Administration Services	11,288,440	11,871,965	11,868,919	-0.03%
School Administration Services	20,493,553	21,348,882	21,690,694	1.60%
Business Services	3,387,793	3,771,539	3,930,431	4.21%
Plant Operation and Maintenance	38,769,350	41,723,681	41,773,532	0.12%
Student Transportation Services	27,883,583	32,257,795	32,927,381	2.08%
Central Services	7,665,350	9,656,799	9,347,835	-3.20%
Other Use of Funds	43,042,370	49,630,477	65,959,546	32.90%
Community Service	12,350	12,350	12,350	0.00%
Debt Services	3,210,205	3,248,197	3,248,197	0.00%
Total Expenditures	\$ 393,500,546	\$ 420,292,267	\$ 438,324,282	4.29%
Excess of Revenues Over (Under)				
Expenditures	\$ 16,590,512	\$ (6,386,825)	\$ (20,094,610)	214.63%
Reserves				
Fund Balance	19,613,260	39,529,524	35,927,261	-9.11%
Fund Balance -Spendable Unassigned	\$ 36,203,772	\$ 33,142,699	\$ 15,832,651	-52.23%
Each Line Item of the Budget is shown later in the summary section				

PURPOSE OF GENERAL FUND

The General Fund is the District's principal fund and accounts for all financial transactions except those required to be accounted for in another fund. This fund includes revenues from ad valorem taxes, state funding, federal reimbursements, investment earnings, tuition, and various other revenues for services provided other agencies and local sources. Financial transactions of the District are recorded in detail in the general ledger and reflect transactions encompassing the approved current operating budget.

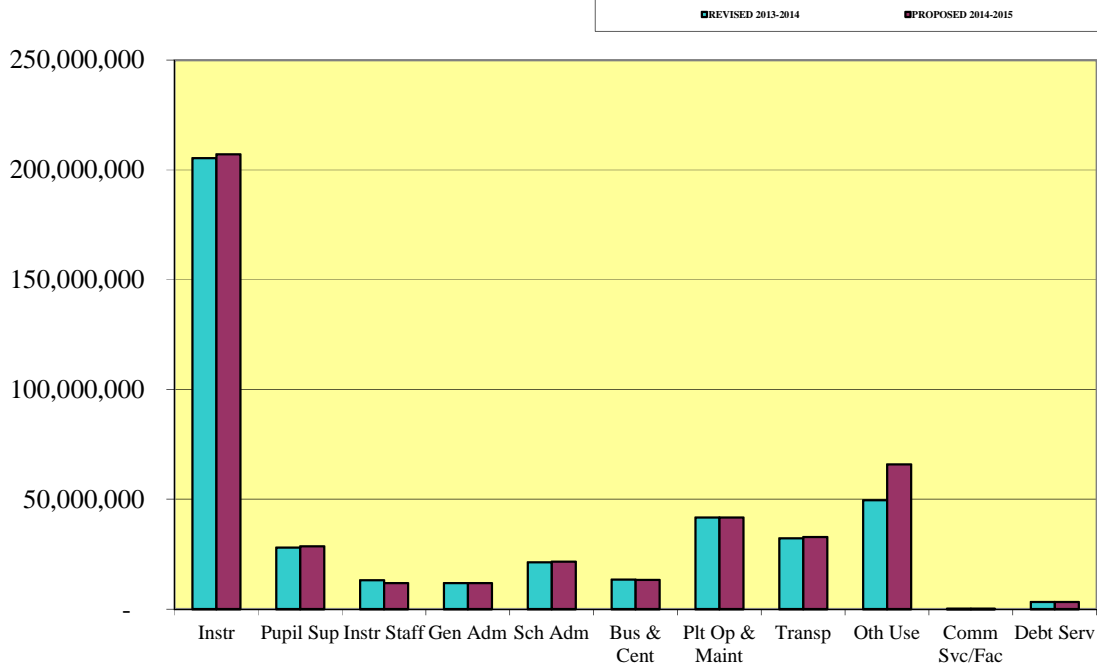
GENERAL FUND REVENUES

REVENUE BY MAJOR SOURCE

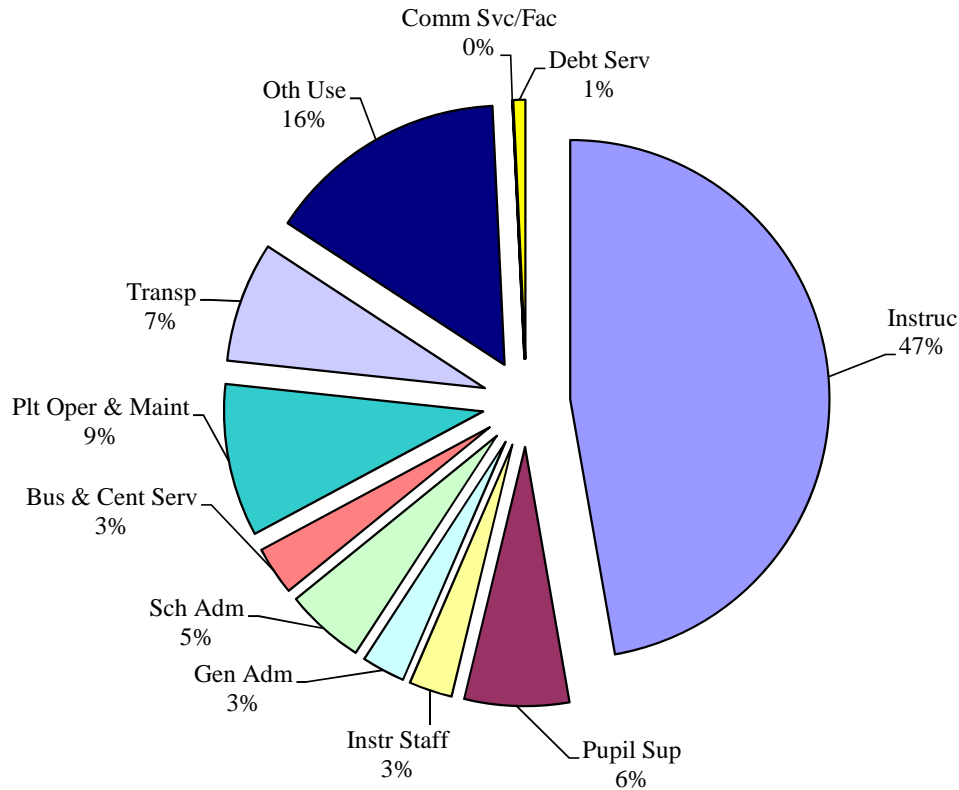


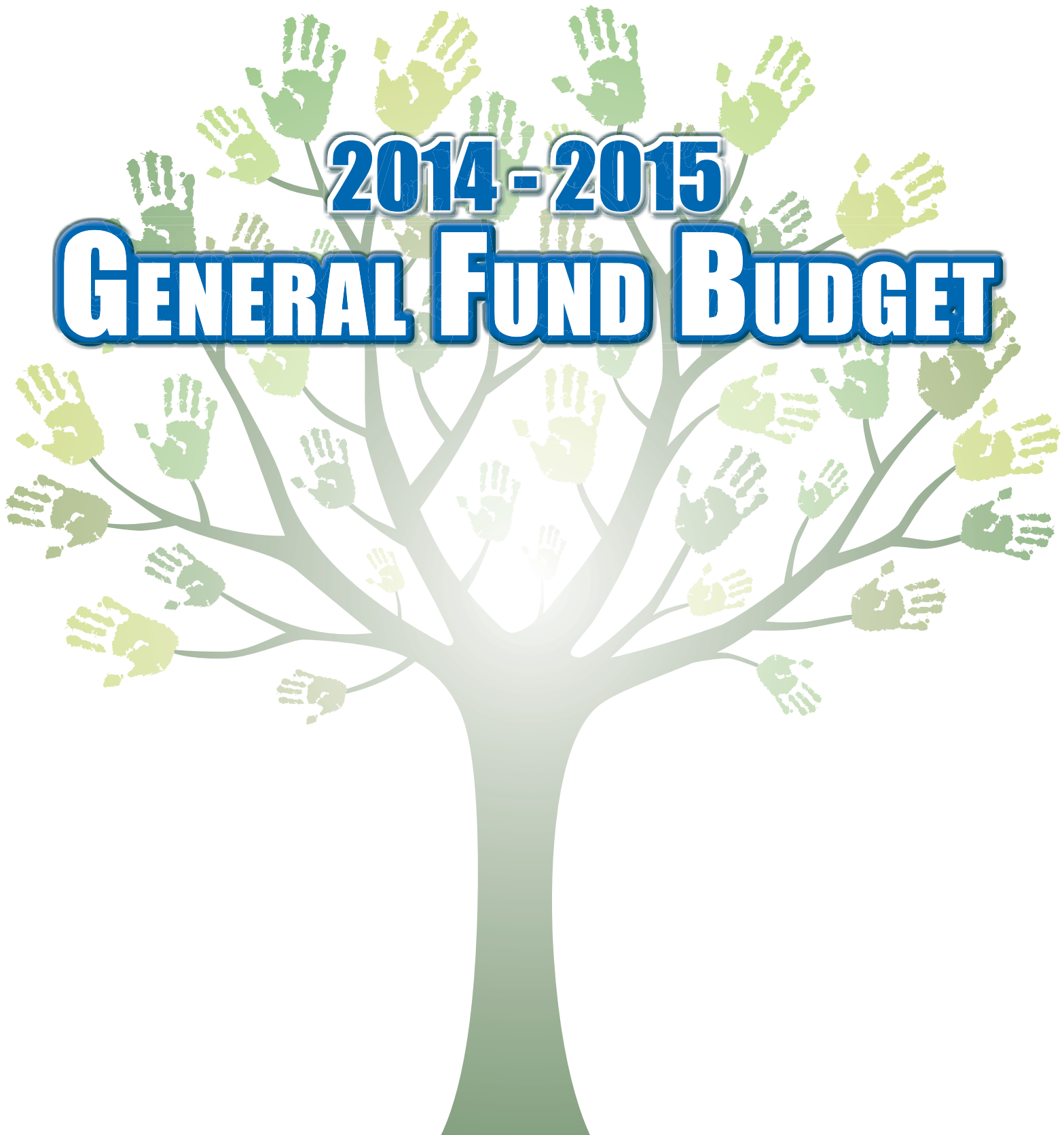
GENERAL FUND EXPENDITURES

EXPENDITURES BY MAJOR CATEGORY



2014-2015 EXPENDITURES





Revenue Summary

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - REVENUE SUMMARY
FISCAL YEAR 2014-2015

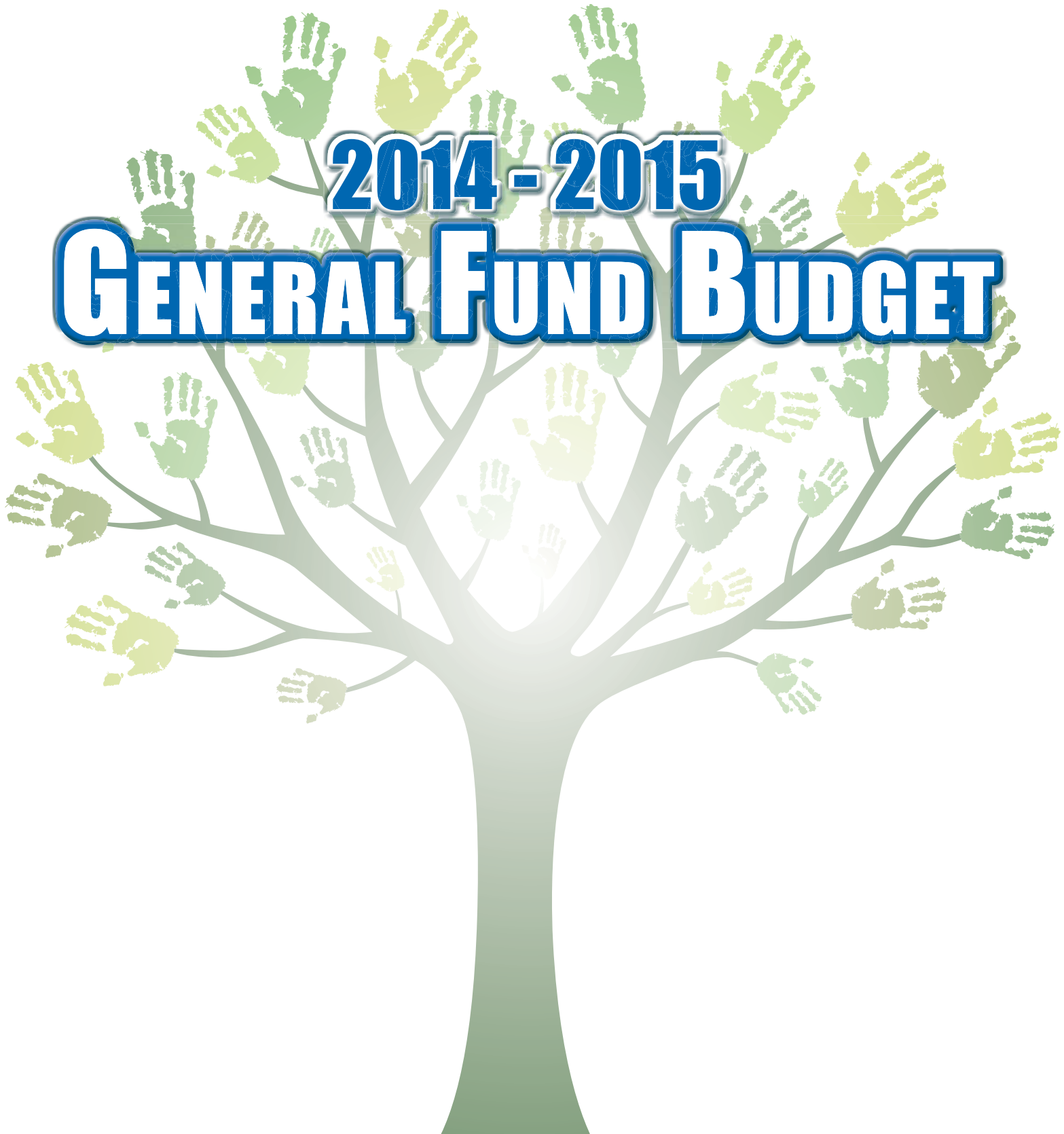
<i>Account Number</i>	<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Change</i>
I. Revenue from Local Sources					
1. Taxation					
a. Ad Valorem Taxes - Gross					
01-1111	(1) Constitutional Tax	\$ 16,561,761	\$ 17,200,000	\$ 17,540,000	\$ 340,000
01-1112	(2) Renewable Taxes	118,228,904	122,760,000	125,235,000	2,475,000
01-1114	(3) Up to 1% Collections by Sheriff	3,254,828	3,250,000	3,300,000	50,000
01-1116	(4) Penalties and Interest on Property Taxes	335,096	400,000	400,000	-
b. Sales and Use Taxes - Gross					
01-1131	(1) Penalties and Interest on Sales Taxes	85,785,966	88,675,000	90,000,000	1,325,000
01-1136		1,163,675	415,000	425,000	10,000
2. Tuition					
01-1310	a. From Individuals Extended Day	658,486	400,000	400,000	-
3 Transportation Fees					
01-1420	a. From Other LEA's or Charter Schools	399,832	200,000	200,000	-
01-1390	b. From Other Sources	202,211	74,000	74,000	-
4. Earnings on Investments					
01-1510	a. Interest on Investments	719,085	725,000	725,000	-
01-1541	b. Earnings from 16th Section Property	24,521	20,000	20,000	-
5. Other Revenue from Local Sources					
01-1910	a. Rentals	91,447	50,000	50,000	-
01-1920	b. Contributions and Donations	-	-	-	-
01-1935	d. Judgments	-	-	-	-
01-1940	e. Books and Supplies Sold	1,534	2,000	2,000	-
f. Miscellaneous Revenues					
01-1991	(1) Medicaid (Therapy Service)	2,779,181	2,600,000	2,600,000	-
01-1992	(2) Kid Med	3,816	-	-	-
01-1999	(3) E-Rate	700,471	30,500	92,102	61,602
01-1999	(4) Other Misc. Revenues	126,019	60,000	60,000	-
01-1999	(5) Aramark Financial Commitment Amortization	741,259	574,592	241,259	(333,333)
01-1999	(6) Administrative Fee Charter Schools	797,101	950,000	1,200,000	250,000
Total I. Revenues from Local Sources		\$ 232,575,193	\$ 238,386,092	\$ 242,564,361	\$ 4,178,269

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - REVENUE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Number</i>	<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Change</i>
II. Revenue from State Sources					
	1. Unrestricted Grants-In-Aid				
01-3110	a. State Public School Fund (MFP)	\$ 167,002,862	\$ 162,385,874	\$ 165,307,311	\$ 2,921,437
	b. Other Unrestricted Revenues	-	1,587,738	-	(1,587,738)
	2. Restricted Grants-In-Aid				
01-3230	a. PIP	541,699	428,000	428,000	-
01-3250	b. 16th Section Land Fund Interest	-	-	-	-
01-3290	c. Other Restricted Revenues	-	1,587,738	-	(1,587,738)
	3. Revenue in Lieu of Taxes				
	a. Revenue Sharing				
01-3810	(1) Constitutional Tax	876,745	870,000	870,000	-
01-3815	(2) Other Taxes	3,201,139	3,180,000	3,180,000	-
	4. Revenue For/On Behalf of LEA				
01-3910	a. Employer's Contr to Tchr Retirement (PIP)	112,735	90,000	90,000	-
Total II. Revenue from State Sources		\$ 171,735,180	\$ 170,129,350	\$ 169,875,311	\$ (254,039)
III. Revenue from Federal Sources					
	1. Restricted/Unrestricted Grants-In-Aid Direct				
	From the Federal Government				
01-4330	a. ROTC	\$ 742,485	\$ 740,000	\$ 740,000	\$ -
01-5210	b. Indirect Cost @ 11.0310	3,716,912	3,600,000	4,000,000	400,000
Total III. Revenue from Federal Sources		\$ 4,459,397	\$ 4,340,000	\$ 4,740,000	\$ 400,000

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - REVENUE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Number</i>	<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Change</i>
IV. Other Sources of Revenue					
1. Other Revenue Sources (Non-Recurring)					
01-5300	a. Transfer In - Risk Management Fund	\$ -	\$ -	\$ -	\$ -
01-5300	b. Sale of Surplus Items / Fixed Assets	\$ 98,897	\$ 50,000	\$ 50,000	-
01-5220	c. Insurance Proceeds	9,125	-	-	-
01-5220	d. Reimbursement of Expenditures for RSD Schools	1,213,266	1,000,000	1,000,000	-
Total IV. Other Sources of Revenue		\$ 1,321,288	\$ 1,050,000	\$ 1,050,000	\$ -
TOTAL I-IV. REVENUE		\$ 410,091,058	\$ 413,905,442	\$ 418,229,672	\$ 4,324,230



Expenditure Summary

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - EXPENDITURE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Budget Change</i>
I. INSTRUCTION				
A Regular Programs - Elementary/Middle/Secondary				
1. Salaries				
a. Kindergarten Teachers	148.0 \$ 6,455,796	137.0 \$ 6,049,615	144.0 \$ 6,225,000	\$ 175,385
b. Elementary Teachers (grades 1 thru 8)	1,233.0 54,179,728	1,223.0 54,156,628	1,241.4 54,175,000	18,372
c. Secondary Teachers (grades 9 thru 12)	468.0 21,169,717	444.0 20,005,562	401.7 17,930,000	(2,075,562)
d. Aides	24.0 326,830	7.0 177,697	63.5 1,050,000	872,303
e. Substitute Teachers and Aides		2,751,821	2,503,000	(248,821)
f. Sabbatical Leave		176,426	175,000	(1,426)
g. PIPs		144,233	145,000	767
2. Purchased Professional and Technical Services	239,673	1,046,559	1,046,559	-
3. Travel Expense Reimbursement	3,233	43,800	43,800	-
4. Instructional Supplies				
a. Materials and Supplies (e.g. rpt. cards)	1,213,666	1,876,531	1,718,982	(157,549)
b. Supplies - Technology Related	1,090	12,000	12,000	-
5. Equipment	359,286	360,000	360,000	-
7. Miscellaneous Expenditures	-	-	-	-
6. Employee Benefits				
a. Group Insurance	9,021,163	8,583,232	9,235,600	652,368
b. Medicare	1,114,089	1,095,851	1,127,500	31,649
c. Employer's Contribution to				
(1) Louisiana Teachers Retirement	19,453,924	21,484,652	21,545,500	60,848
(2) Louisiana School Employees Retirement	2,523	-	-	-
(3) Other Retirement	122,147	122,528	121,500	(1,028)
d. Unemployment Compensation	160,208	157,698	163,050	5,352
e. Workmen's Compensation	591,869	582,135	1,227,850	645,715
f. Health Benefits (retirees)	12,046,891	10,975,784	10,512,000	(463,784)
g. Sick Leave Severance Pay	215,977	200,000	200,000	-
h. Vacation Leave Severance Pay	854	-	-	-
Total A. Regular Program Expenditures	1,873.0 \$ 129,506,057	1,811.0 \$ 130,002,752	1,850.6 \$ 129,517,341	\$ (485,411)

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - EXPENDITURE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Budget Change</i>
B. Special Education Programs				
1. Special Ed including Summer & Pre-Sch Programs				
a. Salaries				
(1) Teachers	221.0 \$ 10,878,151	215.0 \$ 9,797,888	224.0 \$ 10,100,000	\$ 302,112
(2) Support Classroom Teacher	94 3,579,982	91 4,205,533	105 4,650,000	444,467
(3) Paraprofessional Training Unit Teacher	- -	- -	- -	-
(4) Adaptive Physical Education Teacher	25 1,236,365	27 1,324,322	31 1,400,000	75,678
(5) Work Study Coordinator/Job Coach	1 51,210	1 51,835	- -	(51,835)
(6) Pre-School Classroom Teacher	45 2,038,915	43 1,970,361	48 2,100,000	129,639
(7) Aides	327.0 5,593,322	339.0 5,997,954	299.0 5,350,000	(647,954)
(8) Substitute Teachers and Aides	316,289	306,241	306,000	(241)
(9) Sabbatical Leave	34,299	26,991	30,000	3,009
(10) PIPs	54,361	39,227	40,000	773
b. Purchased Professional and Technical Services	-	-	-	-
c. Travel Expense Reimbursement	59,988	66,600	66,600	-
d. Instructional Supplies				
(1) Materials and Supplies	-	4,800	4,800	-
(2) Supplies - Technology Related	-	-	-	-
2. Gifted and Talented Programs				
a. Salaries				
(1) Teachers	182.0 8,143,521	181.0 8,282,025	206.0 9,200,000	917,975
(2) Aides	8.0 102,049	5.0 96,737	8.0 120,000	23,263
(3) Substitute Teachers and Aides	84,881	85,869	85,000	(869)
(4) Sabbatical Leave	11,857	-	-	-
(5) PIPs	18,274	12,800	13,000	200
b. Purchased Professional and Technical Services	896	1,810	1,810	-
c. Travel Expense Reimbursement	6,396	9,445	9,445	-
d. Instructional Supplies				
(1) Materials and Supplies	98,679	98,019	98,019	-
(2) Supplies - Technology Related	-	-	-	-
e. Equipment	-	-	-	-
f. Miscellaneous Expenditures	-	-	-	-
3. Employee Benefits				
a. Group Insurance	4,128,077	3,920,954	4,150,000	229,046
b. Medicare	404,219	413,794	460,000	46,206
c. Employer's Contribution to				
(1) Louisiana Teachers Retirement	7,384,471	8,214,356	8,900,000	685,644
(2) School Employees Retirement	32,935	48,365	48,500	135
(3) Other Retirement	37,656	80,555	80,700	145
d. Unemployment Compensation	60,511	60,683	66,000	5,317
e. Workmen's Compensation	225,031	225,440	499,000	273,560
f. Health Benefits (retirees)	5,857,147	5,199,619	4,950,000	(249,619)
g. Sick Leave Severance Pay	145,723	165,000	165,000	-
Total B. Special Education Expenditures	903.0 \$ 50,585,205	902.00 \$ 50,707,223	921.0 \$ 52,893,874	\$ 2,186,651

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - EXPENDITURE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Budget Change</i>
C. Career and Technical Education				
1. Salaries				
a. Agriculture Teachers	4.0 \$ 275,073	4.0 \$ 253,822	4.0 \$ 251,822	\$ (2,000)
b. Home Economics	17.0 827,130	16.0 749,119	17.0 791,119	42,000
c. Industrial Arts Teachers	7.0 377,232	6.0 325,238	7.0 334,294	9,056
d. Business Teachers	44.0 2,064,317	38.0 1,737,958	42.0 1,905,000	167,042
e. Other Vocational Tchrs (e.g. ext empl)	13.0 528,699	14.0 625,941	37.0 1,600,000	974,059
f. Substitute Vocational Teachers	42,366	65,820	65,800	(20)
g. Sabbatical Leave	-	6,056	6,500	444
h. PIPs	11,689	8,870	9,000	130
2. Purchased Professional and Technical Services.	5,891	20,200	20,200	-
3. Travel Expense Reimbursement	2,506	14,090	14,090	-
4. Instructional Supplies				
a. Materials and Supplies	136,068	163,500	156,960	(6,540)
b. Supplies - Technology Related	75,305	98,099	98,099	-
5. Equipment	-	-	-	-
6. Miscellaneous	-	-	-	-
8. Tuition				
a. Paid to Other In-State LEAs				-
b. Paid to Others	900	50,000	50,000	-
7. Employee Benefits				
a. Group Insurance	436,748	395,352	575,000	179,648
b. Medicare	52,500	48,529	68,000	19,471
c. Employer's Contribution to				
(1) Louisiana Teachers Retirement	937,586	949,002	1,300,000	350,998
(2) Other Retirement	16,554	12,470	12,500	30
d. Unemployment Compensation	7,791	7,086	9,900	2,814
e. Workmen's Compensation	28,885	26,367	74,000	47,633
f. Health Benefits (retirees)	567,734	477,308	615,000	137,692
g. Sick Leave Severance Pay	18,881	21,375	20,000	(1,375)
h. Annual Leave Severance Pay				
Total C. Career and Technical Expenditures	85.0 \$ 6,413,855	78.0 \$ 6,056,202	107.0 \$ 7,977,284	\$ 1,921,082

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - EXPENDITURE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Budget Change</i>
D. Other Instructional Programs				
1. Other Programs (e.g. TOR moderators, alternative-discipline, ROTC, band, athletics, summer school, and extended day programs)				
a. Salaries				
(1) Teachers/Coach's Supplement	65.0 \$ 5,433,139	79.0 \$ 6,398,393	111.2 \$ 7,539,307	\$ 1,140,914
(2) Aides	21.0 403,159	22.0 448,149	23.0 443,000	(5,149)
(3) Substitute & Part-time Teachers	1,199,824	2,393,814	1,422,820	(970,994)
(4) PIPs	16,207	15,325	15,500	175
b. Purchased Professional and Technical Services	158,826	222,000	300,500	78,500
c. Repairs and Maintenance Services	70,595	68,000	68,000	-
d. Travel Expense Reimbursement	1,806	9,230	9,230	-
e. Instructional Supplies				
(1) Materials and Supplies	798,678	1,366,663	969,763	(396,900)
(2) Supplies - Technology Related	-	2,382,630	8,480	(2,374,150)
f. Equipment	-	-	5,000	5,000
2. Employee Benefits				
a. Group Insurance	306,785	391,294	550,000	158,706
b. Medicare	92,247	139,155	143,500	4,345
c. Employer's Contribution to				
(1) Louisiana Teachers Retirement	1,619,350	2,610,392	2,780,000	169,608
(2) School Employees Retirement	1,367	-	-	-
(3) Other Retirement	17,521	30,598	31,000	402
d. Unemployment Compensation	13,550	19,781	20,700	919
e. Workmen's Compensation	49,067	71,080	155,000	83,920
f. Health Benefits (retirees)	443,203	539,467	674,000	134,533
g. Sick Leave Severance Pay	6,411	11,940	12,000	60
h. Annual Leave Severance Pay	-	-	-	-
Total D. Other Instructional Program Expenditures	86.0 10,631,735	101.0 17,117,911	134.2 15,147,800	\$ (1,970,111)

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - EXPENDITURE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Budget Change</i>
E. Special Programs				
1. Bilingual Education Programs				
a. Salaries				
(1) Teachers	16.0 \$ 782,702	19.0 \$ 981,337	19.0 \$ 957,750	\$ (23,587)
(2) Aides				-
(3) Substitute Teachers and Aides	7,660	-	-	-
(4) Other Instructional Salaries	-	-	-	-
(5) Sabbatical Leave	-	-	-	-
(6) PIPs	14,029	7,876	8,000	124
b. Travel Expense Reimbursement	507	10,000	10,000	-
c. Purchased Professional and Technical Services	24,000	20,000	20,000	-
(1) Materials and Supplies	675	14,700	14,700	-
(2) Textbooks/Workbooks				-
f. Equipment				-
g. Miscellaneous Expenditures				-
2. Pre-School Programs				
a. (e.g. Headstart, Early Childhood, etc.)				
(1) Teachers	-	-	-	-
3. Employee Benefits				
a. Group Insurance	84,206	98,402	104,000	5,598
b. Medicare	10,167	11,510	13,900	2,390
c. Employer's Contribution to				
(1) Louisiana Teachers Retirement	198,447	220,025	268,200	48,175
(2) Louisiana School Employees Retire.	7	26,105	26,500	395
(3) Other Retirement				-
d. Unemployment Compensation	1,517	1,684	1,900	216
e. Workmen's Compensation	5,627	6,334	14,350	8,016
f. Health Benefits (retirees)	112,082	125,590	118,000	(7,590)
g. Sick Leave Severance Pay	-	-	-	-
Total E. Special Program Expenditures	16.0 \$ 1,241,626	19.0 \$ 1,523,563	19.0 \$ 1,557,300	\$ 33,737
TOTAL I. A-E Instruction	2,963.0 \$ 198,378,478	2,911.0 \$ 205,407,651	3,031.8 \$ 207,093,599	\$ 1,685,948

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - EXPENDITURE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Budget Change</i>
II. SUPPORT SERVICES PROGRAMS				
A. Pupil Support Services				
1. Attendance and Social Work Services				
a. Salaries				
(1) Director	1.0 \$ 69,977	1.0 \$ 69,447	1.0 \$ 68,800	\$ (647)
(2) Supervisor	5.0 280,865	5.0 379,081	5.0 369,050	(10,031)
(3) Clerical/Secretarial	2.0 39,262	2.0 48,655	2.0 52,413	3,758
(4) PIPs	5,872	5,971	6,000	29
b. Travel Expense Reimbursement	5,778	10,632	10,632	-
c. Miscellaneous Purchased Services	100,000	100,000	100,000	-
d. Materials and Supplies	3,020	3,351	3,351	-
e. Supplies - Technology Related	592	705	705	-
f. Equipment	-	-	-	-
g. Miscellaneous Expenditures	1,554	3,767	3,000	(767)
2. Guidance Services				
a. Salaries				
(1) Supervisor	1.0 76,049	1.0 77,412	1.0 78,000	588
(2) Counselor	157.0 7,447,611	147.0 7,136,358	134.6 6,655,000	(481,358)
(3) Clerical/Secretarial	5.0 129,124	5.0 146,546	5.0 120,710	(25,836)
(4) Sabbatical	-	-	-	-
(5) PIPs	48,281	41,756	42,000	244
b. Purchased Professional and Technical Services	-	5,000	5,000	-
c. Travel Expense Reimbursement				-
d. Travel Expense Reimbursement	485	4,900	4,900	-
e. Materials and Supplies	4,350	4,886	4,886	-
f. Supplies - Technology Related	-	554	554	-
g. Equipment	-	-	-	-

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - EXPENDITURE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Budget Change</i>
3. Health Services				
a. Salaries				
(1) Supervisor	-	-	-	-
(2) Physicians				-
(3) Dental Hygienists				-
(4) Nurses	-	-	-	-
(5) Clerical/Secretarial	-	-	-	-
(6) Other				-
b. Purchased Professional and Technical Services	1,743,111	2,250,000	2,250,000	-
c. Travel Expense Reimbursement	-	-	-	-
d. Materials and Supplies	-	-	-	-
e. Equipment	-	-	-	-
f. Miscellaneous Expenditures	-	-	-	-
4. Pupil Assessment & Appraisal Services				
a. Salaries				
(1) Supervisors	1.0 79,656	1.0 68,534	1.0 72,250	3,716
(2) Assessment Teachers & PBIS Interventionist	3.0 175,754	3.0 183,529	3.0 181,529	(2,000)
(3) Psychologists	14.0 732,219	11.0 643,127	15.0 838,000	194,873
(4) Educational Diagnosticians	14.0 661,253.0	13.0 741,775	18.0 988,000.0	246,225
(5) Speech Pathology/Therapy	94.0 4,486,494.0	88.0 4,381,415	94.0 4,200,000.0	(181,415)
(6) Audiologist	1.0 51,492.0	-	-	-
(7) Part-Time Occupational Therapist	- 691,381.0	- 780,000	- 780,000.0	-
(8) Part-Time Physical Therapist	- 361,356.0	- 368,000	- 368,000.0	-
(9) Aide - Child Specific	48.0 943,596.0	49.0 972,981	53.0 1,160,000.0	187,019
(10) Social Workers	16.0 1,029,263	15.0 897,980	14.0 826,000	(71,980)
(11) Truancy Officer	-	7.0 176,214	8.0 210,964	34,750
(12) PIPs	16,619	17,072	17,800	728
b. Sabbatical	-	-	-	-
c. Purchased Professional and Technical Services	24,827	335,300	335,300	-
d. Travel Expense Reimbursement	31,208	29,460	29,460	-
e. Materials and Supplies	4,948	10,584	10,584	-
f. Supplies - Technology Related	-	1,176	1,176	-
g. Equipment	-	-	-	-
h. Miscellaneous Expenditures				-

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - EXPENDITURE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Budget Change</i>
5. Hearings, Suspensions and Expulsions (e.g. Drug Free Sch. & Communities Act)				
a. Salaries				
(1) Supervisor	1.0 75,264	2.0 147,707	2.0 146,450	(1,257)
(2) Clerical/Secretarial	1.0 33,780	1.0 34,080	1.0 33,780	(300)
(3) PIPs	1,485	4,096	4,100	4
b. Purchased Professional and Technical Services	-	600	600	-
c. Travel Expense Reimbursement	681	8,485	8,485	-
d. Materials and Supplies	5,647	8,512	8,512	-
e. Supplies - Technology Related	3,187	568	568	-
f. Equipment	-	4,450	4,450	-
6. School Transfers & Special Support (e.g. Drug Free Sch. & Communities Act)				
a. Salaries				
(1) Supervisor	1.0 74,910	1.0 69,305	1.0 71,300	1,995
(2) Clerical/Secretarial	0.5 15,976	0.5 16,725	0.5 16,130	(595)
(3) Part time Deputies	-	-	-	-
(4) PIPs	3,645	-	-	-
b. Purchased Professional and Technical Services	-	-	-	-
c. Travel Expense Reimbursement	1,266	-	-	-
d. Materials and Supplies	1,585	1,951	1,951	-
e. Supplies - Technology Related	1,071	1,888	1,888	-
f. Equipment	-	-	-	-
g. Miscellaneous Expenditures				-
7. Employee Benefits				
a. Group Insurance	1,669,568	1,514,108	1,634,250	120,142
b. Medicare	218,115	214,240	233,170	18,930
c. Employer's Contribution to				
(1) Louisiana Teachers Retirement	3,603,092	3,829,159	4,273,700	444,541
(2) Louisiana School Employees Retire.				-
(3) Other Retirement	85,007	62,596	42,500	(20,096)
(4) School Employees' Retirement	-	-	-	-
d. Unemployment Compensation	33,374	33,218	34,225	1,007
e. Workmen's Compensation	122,683	118,372	258,255	139,883
f. Health Benefits (retirees)	2,642,811	2,077,056	1,965,850	(111,206)
g. Sick Leave Severance Pay	76,907	80,000	80,000	-
h. Annual Leave Severance Pay	17,087	-	-	-
Total A. Pupil Support Services	364.5 \$ 27,933,138	351.5 \$ 28,123,284	358.1 \$ 28,614,228	\$ 490,944

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - EXPENDITURE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Budget Change</i>
B. Instructional Staff Services				
1. Administration - Salaries of Directors, Supervisors, & Coordinators, etc. - Parishwide				
a. Regular Programs - Elem & Secondary	18.8 \$ 1,396,651	18.2 \$ 1,449,363	18.2 \$ 1,446,668	\$ (2,695)
b. Special Education Programs:				
(1) Special Education	1.0 73,611	1.0 75,074	1.0 75,950	876
(2) Gifted and Talented Programs	1.0 71,215	1.0 68,534	1.0 70,000	1,466
c. Special Programs	0.4 26,529	0.4 30,560	0.4 25,229	(5,331)
d. Vocational Programs	1.0 70,988	1.0 72,412	1.0 71,700	(712)
e. Adult/Continuing Education Programs				-
f. Other Educational Programs				-
g. PIPs	32,997	26,800	27,000	200
2. Administration - Clerical/Secretarial Salaries				
a. Regular Programs - Elem & Secondary	8.0 221,189	6.0 216,852	6.0 205,015	(11,837)
b. Special Education Programs:				
(1) Special Education	3.0 136,965	3.0 141,425	3.0 142,327	902
(2) Gifted and Talented Programs	1.0 25,774	1.0 26,456	1.0 26,831	375
c. Special Programs	8.0 210,510	7.8 257,569	3.8 138,822	(118,747)
d. Vocational Programs	0.5 31,180	0.5 31,539	0.5 29,217	(2,322)
e. Adult/Continuing Education Programs				-
f. Other Educational Programs				-
3. Stipend Pay	-	62,425	62,425	-
4. c. Travel Expense Reimbursement	41,081	17,738	17,738	-
d. Materials and Supplies	31,477	51,404	51,404	-
e. Supplies - Technology Related	7,431	8,200	8,200	-
5. Instruction & Curriculum Development Svcs				
a. Salaries				
(1) Math Coaches	2.0 91,544.0	7.0 576,273.0	6.0 300,000.0	(276,273)
(2) Clerical/Secretarial	2.0 26,867.0	2.0 52,397.0	2.0 55,613.0	3,216
(3) Coordinator/Specialists	4.4 257,318.0	4.4 260,033.0	4.4 270,541.3	10,508
(4) PIPs	2,835.0	-	-	-
a. Purchased Professional and Technical Services	8,800	609,000	9,000	(600,000)
c. Travel Expense Reimbursement	17,111	31,732	31,732	-
b. Materials and Supplies	84,751	418,081	418,081	-
c. Supplies - Technology Related	6,677	30,000	30,000	-
f. Equipment	-	30,000	30,000	-
d. Substitute Teachers				-
6. Instructional Staff Training Services				
a. Substitute Teachers	35,409	75,195	75,195	-
b. Stipend Pay	125,588	258,720	258,720	-
c. Purchased Educational Services	-	13,900	13,900	-
d. Conferences	29,826	80,636	90,636	10,000
e. Equipment				-
f. Materials and Supplies	77,859	66,400	66,400	-

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - EXPENDITURE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Budget Change</i>
7. School Library Services				-
a. Salaries				-
(1) Supervisor - Parishwide	1.0 75,160	1.0 76,690	1.0 76,900	210
(2) Head Librarian/Librarian - Sch. Site	81.0 3,865,825	77.0 3,753,164	70.5 3,365,000	(388,164)
(3) Library Aide	2.0 44,466	1.0 30,544	1.0 29,754	(790)
(4) PIPs		20,011	20,000	(11)
b. Travel Expense Reimbursement	1,359	1,625	1,625	-
c. Materials and Supplies	16,786	17,780	17,185	(595)
d. Supplies - Technology Related	8,226	15,034	8,234	(6,800)
e. Books and Periodicals	451,957	445,362	451,448	6,086
f. Equipment	-	-	-	-
g. Contract Services	36,174	36,174	36,174	-
8. Other Educational Media/Technology Services				
a. Salaries				-
(1) Secretarial/Clerical	- -	- -	- -	-
(2) Educational Television Svcs Personnel				-
(3) Computer-Assisted Instr Svc Person	5.0 196,208	5.0 273,075	5.0 272,475	(600)
(4) Other	- -	- -	- -	-
(5) PIPs	2,797	1,262	1,300	38
b. Purchased Educational Services	-	-	-	-
c. Travel Expense Reimbursement	-	2,000	2,000	-
d. Materials and Supplies	-	-	-	-
e. Equipment	-	-	-	-
f. Miscellaneous Expenditures	-	-	-	-
9. Sabbatical Leave	-	-	-	-
10. Employee Benefits				
a. Group Insurance	694,244	645,732	623,500	(22,232)
b. Social Security				-
c. Medicare	81,872	89,946	101,580	11,634
d. Employer's Contribution to				
(1) Louisiana Teachers Retirement	1,511,430	1,788,962	1,871,825	82,863
(2) Louisiana School Employees Retire.	15,895	17,353	18,000	647
(3) Other Retirement	85,709	83,297	84,000	703
e. Unemployment Compensation	13,401	13,909	14,025	116
f. Workmen's Compensation	49,544	51,305	105,200	53,895
g. Health Benefits (retirees)	895,153	816,949	689,000	(127,949)
h. Sick Leave Severance Pay	66,021	5,000	5,000	-
i. Vacation Leave Severance Pay	160,936	15,755	15,000	(755)
Total B. Instructional Staff Services	140.0 \$ 11,435,935	137.2 \$ 13,239,647	125.8 \$ 11,857,569	\$ (1,382,078)

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - EXPENDITURE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Budget Change</i>
C. General Administration				
1. Board of Education Services				
a. Salaries				
(1) Board Members	11.0 \$ 106,800	11.0 \$ 106,800	11.0 \$ 106,800	\$ -
(2) Board Clerical/Secretarial	1.0 42,809	1.0 44,758	1.0 44,800	42
b. Legal Services				
(1) Salaries	2.0 165,031	2.0 168,884	2.0 168,865	(19)
(2) Contracts	229,084	350,000	350,000	-
c. Purchased Professional & Technical Services	3,150	46,200	46,200	-
d. Audit Services	34,957	42,000	42,000	-
e. Communications (video circuit Board Meetings)	-	6,600	6,600	-
f. Insurance (Other than Empl. Benefits)				
(1) Liability	3,829,397	3,832,000	3,832,000	-
(2) Errors and Omissions	47,500	48,800	48,800	-
(3) Faithful Performance	26,000	26,000	26,000	-
g. Travel				
(1) Travel Expense Reimbursement	46,093	54,680	54,680	-
h. Materials and Supplies	40,748	33,895	33,814	(81)
i. Supplies - Technology Related	-	2,700	2,700	-
j. Equipment	-	-	-	-
k. Dues and Fees	28,731	81,173	81,173	-
l. Miscellaneous Expenditures	-	-	-	-
2. Election Fees	272,409	250,000	250,000	-
3. Tax Assessment and Collection Services				
a. Property Taxes				
(1) Sheriff Fees	-	120,000	120,000	-
(2) Pension Fund	3,836,148	3,973,036	4,060,000	86,964
b. Sales and Use Taxes				
(1) Sales Tax Collection Fees	933,587	950,000	985,000	35,000

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - EXPENDITURE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Description</i>	<i>Actual 2012-2013</i>		<i>Revised Budget 2013-2014</i>		<i>Proposed Budget 2014-2015</i>		<i>Budget Change</i>
4. Office of the Superintendent							
a. Salaries							
(1) Superintendent	1.0	243,000	1.0	250,590	1.0	250,290	(300)
(2) Clerical/Secretarial	2.0	69,216	2.0	80,029	2.0	82,250	2,221
b. Purchased Profes. Technical Services							-
c. Repairs and Maintenance Services							-
d. Rental of Equipment and Vehicles							-
b. Travel							
(1)Superintent's Mileage/Technology Allowance		24,000		24,000		24,000	-
(2) Travel Expense Reimbursement		30,839		15,674		15,674	-
c. Materials and Supplies		50,256		26,341		26,209	(132)
d. Supplies - Technology Related		6,574		2,450		2,450	-
e. Equipment		-		-		-	-
f. Miscellaneous Expenditures		9,587		13,790		13,790	-
5. Office of the Assistant Superintendent							
a. Salaries							
(1) Deputy/Associate Superintendent	5.0	560,660	5.0	572,640	4.0	477,144	(95,496)
(2) Clerical/Secretarial	3.0	98,623	3.0	113,505	3.0	111,900	(1,605)
b. Purchased Professional and Technical Services							-
c. Repairs and Maintenance Services							-
d. Travel							
(1) Mileage Allowance							-
(2) Travel Expense Reimbursement				22,000		22,000	-
e. Materials and Supplies				33,500		33,500	-
f. Supplies - Technology Related				6,500		6,500	-
g. Equipment							-
h. PIPs				8,382		8,400	18
6. Employee Benefits							
a. Group Insurance		102,213		97,882		99,150	1,268
b. Medicare		18,218		18,952		17,150	(1,802)
c. Employer's Contribution to							
(1) Louisiana Teachers Retirement		282,293		317,179		290,325	(26,854)
(2) Other Retirement		1,265		1,263		1,390	127
d. Unemployment Compensation		2,526		2,625		2,365	(260)
e. Workmen's Compensation		9,180		9,537		17,750	8,213
f. Health Benefits (retirees)		128,700		117,600		107,250	(10,350)
g. Sick Leave Severance Pay		-		-		-	-
h. Vacation Leave Severance Pay		575		-		-	-
i. PIPs							-
Total C. General Administration	25.0	\$ 11,288,440	25.0	\$ 11,871,965	24.0	\$ 11,868,919	\$ (3,046)

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - EXPENDITURE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Budget Change</i>
D. School Administration				
1. Salaries				
a. Principals	76.0 \$ 5,448,846	74.0 \$ 5,340,560	76.0 \$ 5,365,000	\$ 24,440
b. Assistant Principals	65.0 3,713,184	76.0 4,251,724	70.8 4,100,000	(151,724)
c. Clerical/Secretarial	158.0 4,249,376	157.0 4,305,954	163.8 4,406,000	100,046
d. Sabbatical Leave	-	-	-	-
e. PIPs	55,171	49,637	50,000	363
2. Travel Expense Reimbursement	10,782	10,000	10,000	-
3. Materials and Supplies	32,000	34,574	34,574	-
4. Supplies - Technology Related	-	3,920	3,920	-
5. Dues and Fees (Southern Association, etc.)	52,000	59,000	59,000	-
6. Employee Benefits				
a. Group Insurance	1,409,961	1,380,034	1,480,000	99,966
b. Medicare	158,749	162,019	191,000	28,981
c. Employer's Contribution to				
(1) Louisiana Teachers Retirement	3,130,292	3,543,874	3,760,000	216,126
(2) Louisiana School Employees Retire.	46,520	45,307	45,500	193
(3) Other Retirement	288	-	-	-
d. Unemployment Compensation	25,461	25,492	27,700	2,208
e. Workmen's Compensation	94,276	94,559	208,000	113,441
f. Health Benefits (retirees)	1,868,523	1,842,228	1,750,000	(92,228)
g. Sick Leave Severance Pay	41,331	50,000	50,000	-
h. Vacation Leave Severance Pay	156,793	150,000	150,000	-
Total D. School Administration	299.0 \$ 20,493,553	307.0 \$ 21,348,882	310.6 \$ 21,690,694	\$ 341,812

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - EXPENDITURE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Budget Change</i>
E. Business Services				
1. Fiscal Services (Internal Auditing, Budgeting Payroll, Financial & Property Accounting, etc.)				
a. Salaries				
(1) Business Officials	3.0 \$ 184,203	2.0 \$ 162,526	2.0 \$ 169,600	\$ 7,074
(2) Accountant/Auditor	9.0 414,166	9.0 448,426	9.0 501,150	52,724
(3) Clerical/Secretarial	26.0 771,887	26.0 832,373	26.0 837,129	4,756
(4) Risk Management	3.0 104,915	3.0 113,861	3.0 124,996	11,135
b. Professional/Technical Services	10,298	38,500	38,500	-
c. Technical Services	6,888	7,650	7,650	-
d. Postage	49,130	90,000	90,000	-
e. Travel Expense Reimbursement	16,751	23,330	23,330	-
f. Materials and Supplies	37,866	70,423	69,810	(613)
g. Supplies - Technology Related	1,953	3,909	3,909	-
h. Equipment	-	5,500	5,500	-
j. Miscellaneous Expenditures	3,761	2,800	2,800	-
2. Purchasing Services				
a. Salaries				
(1) Purchasing Agent	1.0 41,559	1.0 60,000	1.0 60,000	-
(2) Other Staff	3.0 144,647	3.0 148,519	3.0 141,900	(6,619)
(3) Clerical/Secretarial	3.0 72,131	3.0 81,668	3.0 82,162	494
b. Professional/Technical Services	20	13,500	13,500	-
c. Rental of Equipment and Vehicles	-	1,500	1,500	-
d. Postage	32,844	50,000	50,000	-
e. Advertising	16,602	8,000	8,000	-
f. Travel Expense Reimbursement	4,748	5,850	5,850	-
g. Materials and Supplies	3,611	9,858	8,644	(1,214)
h. Supplies - Technology Related	-	1,050	980	(70)
i. Equipment	-	-	-	-

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - EXPENDITURE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Budget Change</i>
3. Printing, Publishing and Duplicating Services				
a. Salaries				
(1) Supervisor	1.0 40,201	1.0 42,057	1.0 57,500	15,443
(2) Support/Operators	5.0 158,056	6.0 181,074	6.0 179,669	(1,405)
b. Repairs and Maintenance Services	27,823	30,000	30,000	-
c. Rental of Equipment and Vehicles	35,730	25,000	25,000	-
d. Printing and Binding	-	-	-	-
e. Travel Expense Reimbursement	-	500	500	-
f. Materials and Supplies	18,215	44,460	44,100	(360)
g. Supplies - Technology Related	1,511	14,472	8,000	(6,472)
h. Equipment	45,000	45,000	45,000	-
i. Miscellaneous Expenditures	-	500	500	-
4. Employee Benefits				
a. Group Insurance	260,004	261,569	275,799	14,230
b. Medicare	22,525	24,437	28,140	3,703
c. Employer's Contribution to				
(1) Louisiana Teachers Retirement	453,380	524,472	591,570	67,098
(2) Louisiana School Employees Retire.	-	-	-	-
(3) Other Retirement	18,235	19,773	20,175	402
d. Unemployment Compensation	3,585	3,710	4,308	598
e. Workmen's Compensation	13,483	13,932	31,860	17,928
f. Health Benefits (retirees)	361,094	358,687	339,150	(19,537)
g. Sick Leave Severance Pay	-	-	-	-
h. Vacation Leave Severance Pay	8,649	418	-	(418)
i. PIPs	2,322	2,235	2,250	15
Total E. Business Services	54.0 \$ 3,387,793	54.0 \$ 3,771,539	54.0 \$ 3,930,431	\$ 158,892

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - EXPENDITURE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Budget Change</i>
F. Operation and Maintenance of Plant Services/Security				
1. Salaries				
a. Director	2.0 151,909.0	2.0 156,521.0	2.0 154,750.0	\$ (1,771)
b. Managers	3.0 134,910.0	3.0 144,652.0	3.0 143,500.0	(1,152)
c. Clerical/Secretarial	0.5 28,667	0.5 35,425	0.5 35,425	-
d. Custodians	- -	- -	- -	-
e. Skilled Craftsmen	- -	- -	- -	-
f. Mechanics (exc. Sch Trans/Food Serv)	- -	- -	- -	-
g. Security Guards & Part-time Deputies	- 1,786,685	- 1,966,338	- 1,979,000	12,662
h. Other Salaries	- -	- -	- -	-
2. Purchased Professional and Technical Services				
a. Professional/Technical Services	174,599	382,950	379,000	(3,950)
b. Facilities Management-Aramark	26,291,273	26,127,651	26,127,651	-
3. Rental of Equipment and Vehicles	-	-	-	-
4. Travel Expense Reimbursement	2,717	5,840	5,840	-
5. Materials and Supplies	4,900	26,609	26,565	(44)
6. Supplies - Technology Related	766	2,200	2,200	-
7. Hardware - Technology Related	8,218	375,000	46,656	(328,344)
8. Gasoline	1,650	20,000	20,000	-
9. Equipment		135,000	35,000	(100,000)
10. Miscellaneous Expenditures	8,470	18,500	18,500	-
11. Operating Buildings				
a. Building Rental/Lease	4,550	252,000	252,000	-
b. Water/Sewage	713,052	649,800	681,000	31,200
c. Disposal Services	369,969	536,000	536,000	-
d. Repairs and Maintenance Services	1,236,347	1,605,197	1,386,580	(218,617)
e. Property Insurance	375,000	375,000	375,000	-
f. Telecommunications	529,367	902,000	902,000	-
g. Natural Gas	427,490	650,000	790,000	140,000
h. Electricity	6,241,289	7,065,000	7,565,000	500,000
i. Insurance	50,000	50,000	50,000	-
12. Employee Benefits				
a. Group Insurance	31,272	31,695	33,600	1,905
b. Medicare	29,496	33,216	33,275	59
c. Employer's Contribution to				
(1) Louisiana Teachers Retirement	70,606	90,189	92,060	1,871
(2) Louisiana School Employees Retire.	1,417	-	-	-
(3) Other Retirement	23,352	25,627	25,665	38
d. Unemployment Compensation	4,233	4,581	4,590	9
e. Workmen's Compensation	14,837	16,085	34,425	18,340
f. Health Benefits (retirees)	50,295	38,557	36,200	(2,357)
g. Sick Leave Severance Pay	-	-	-	-
h. Vacation Leave Severance Pay	-	-	-	-
i. PIPs	2,014	2,048	2,050	2
Total F. Operation and Maintenance of Plant Services	5.5 \$ 38,769,350	5.5 \$ 41,723,681	5.5 \$ 41,773,532	\$ 49,851

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - EXPENDITURE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Budget Change</i>
G. Student Transportation Services				
1. Supervision of Student Transportation				
a. Salaries				
(1) Supervisor	8.0 \$ 424,931	8.0 \$ 490,568	8.0 \$ 477,800	\$ (12,768)
(2) Clerical/Secretarial	8.0 253,077	9.0 269,551	9.0 270,676	1,125
b. PIPs	-	-	-	-
c. Purchased Professional and Technical Services	25,510	4,490	4,490	-
d. Repairs and Maintenance Services	-	10,250	10,250	-
e. Travel Reimbursement Expenses	3,307	4,790	4,790	-
f. Materials and Supplies	6,402	11,289	8,643	(2,646)
g. Supplies - Technology Related	534	60,090	26,490	(33,600)
h. Equipment	-	19,000	19,000	-
i. Miscellaneous Expenditures	18	1,500	1,500	-
2. Regular Transportation Services				
a. Salaries				
(1) Bus Driver	466.8 7,812,059	489.8 8,234,894	493.0 8,200,000	(34,894)
(2) Mechanic	23.0 693,592	24.0 693,682	24.0 700,777	7,095
(3) Substitutes	6,412	10,000	10,000	-
b. Repairs and Maintenance Services	241,699	380,082	380,000	(82)
c. Rental of Vehicles	701	2,500	2,500	-
d. Payments in Lieu of Transportation	-	5,000	5,000	-
e. Fleet Insurance	293,637	294,000	294,000	-
f. Materials and Supplies	2,127,244	2,337,770	2,250,000	(87,770)
g. Gasoline/Diesel	2,705,852	3,290,000	3,320,000	30,000
h. Equipment	-	1,733,765	2,250,000	516,235
i. Miscellaneous Expenditures	4,468	45,000	45,000	-

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - EXPENDITURE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Description</i>	<i>Actual 2012-2013</i>		<i>Revised Budget 2013-2014</i>		<i>Proposed Budget 2014-2015</i>		<i>Budget Change</i>
3. Special Education Transportation Services							
a. Salaries							
(1) Bus Aide	55.0	1,008,737	56.0	1,000,000	56.0	1,000,000	-
(2) Bus Driver	87.0	1,326,204	87.0	1,545,705	87.0	1,550,000	4,295
(3) Substitutes		-		45,000		45,000	-
b. Rental of Equipment/ Vehicles		226		2,500		2,500	-
c. Repairs and Maintenance Services		35,729		50,112		50,000	(112)
d. Payments in Lieu of Transportation		-		1,000		1,000	-
e. Fleet Insurance		45,000		45,000		45,000	-
f. Materials and Supplies		185,912		240,950		230,000	(10,950)
g. Gasoline/Diesel		412,160		510,500		500,000	(10,500)
h. Equipment		109,498		560,000		560,000	-
i. Miscellaneous Expenditures		-		-		-	-
4. Employee Benefits							
a. Group Insurance		2,567,094		2,605,143		2,764,300	159,157
b. Medicare		143,947		153,444		169,650	16,206
c. Employer's Contribution to							
(1) Louisiana Teachers Retirement		189,229		177,508		204,000	26,492
(2) Louisiana School Employees Retire.		3,106,148		3,476,032		3,691,650	215,618
(3) Other Retirement		5,882		715		715	-
d. Unemployment Compensation		21,131		22,213		24,525	2,312
e. Workmen's Compensation		81,318		85,129		183,625	98,496
f. Health Benefits (retirees)		3,956,092		3,758,623		3,544,500	(214,123)
g. Sick Leave Severance Pay		68,735		80,000		80,000	-
h. Vacation Leave Severance Pay		21,098		-		-	-
Total G. Student Transportation Services	647.8	\$ 27,883,583	673.8	\$ 32,257,795	677.0	\$ 32,927,381	\$ 669,587

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - EXPENDITURE SUMMARY
FISCAL YEAR 2014-2015

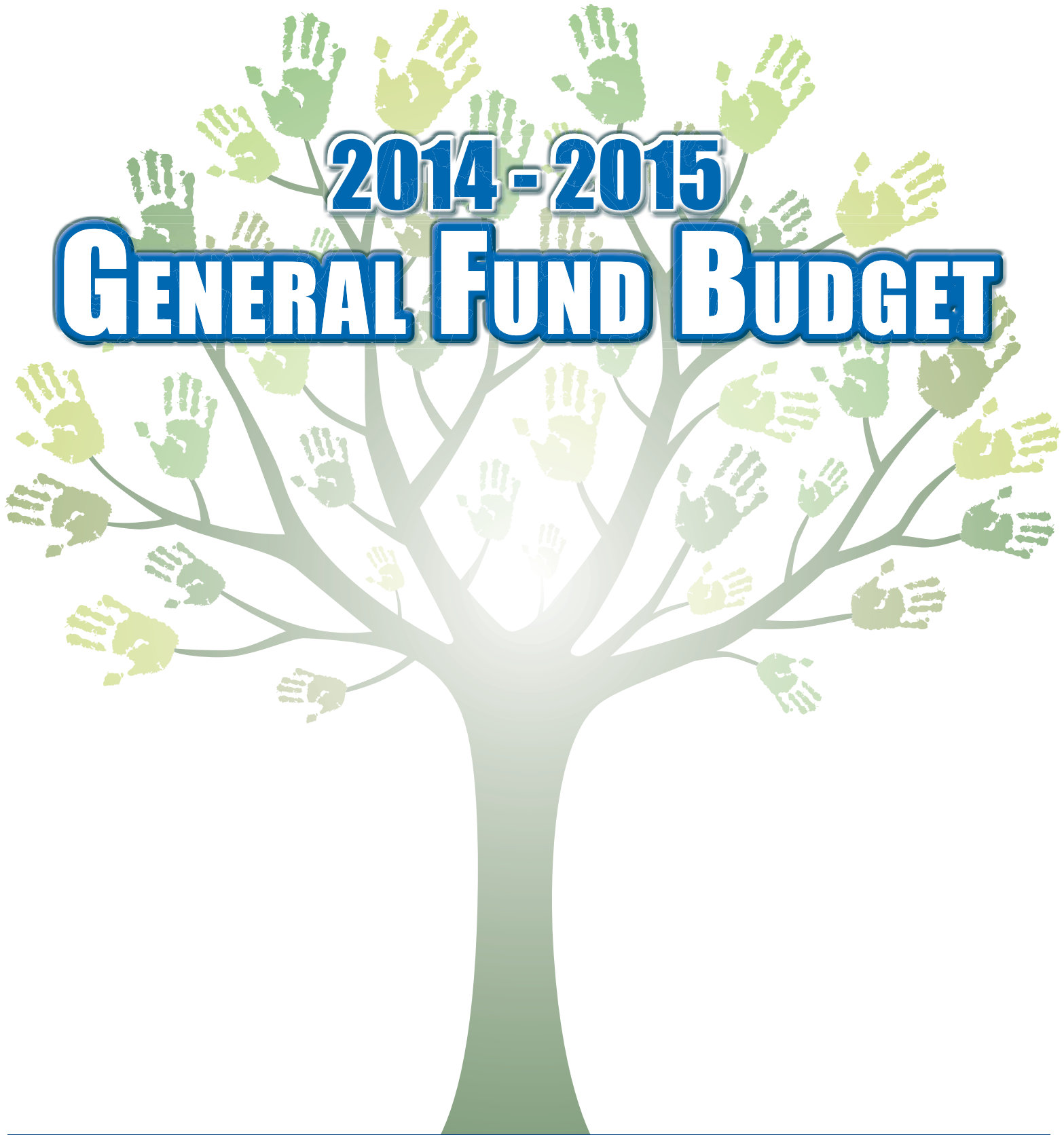
<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Budget Change</i>
H. Central Services				
1. Planning, Research, Development & Evaluation Services				
a. Salaries				
(1) Supervisor	9.0 \$ 535,788	9.0 \$ 615,176	10.0 \$ 726,761	\$ 111,585
(2) Clerical/Secretarial	3.0 103,288	3.0 104,188	3.0 103,360	(828)
(3) PIPs	3,943	4,650	4,700	50
b. Repairs and Maintenance Services	10,790	25,000	25,000	-
c. Travel Expense Reimbursement	9,530	17,355	17,355	-
d. Materials and Supplies	33,321	32,598	32,033	(565)
e. Supplies - Technology Related	7,569	3,065	3,065	-
f. Equipment	-	5,000	5,000	-
g. Miscellaneous Expenditures	9,250	146,364	145,864	(500)
2. Public Information Services				
a. Salaries				
(1) Supervisor	1.0 48,866	1.0 92,632	1.0 87,200	(5,432)
(2) Clerical/Secretarial/Webmaster	2.0 90,697	1.0 43,415	1.0 46,300	2,885
b. Contracted Services	23,241	80,000	30,000	(50,000)
c. Advertising	56,004	171,500	121,500	(50,000)
d. Travel Expense Reimbursement	2,663	6,920	1,920	(5,000)
e. Materials and Supplies	10,765	25,245	18,080	(7,165)
f. Supplies - Technology Related	-	-	-	-
g. Equipment	-	-	-	-
h. Miscellaneous Expenditures	-	3,750	3,750	-
3. Personnel/Human Resource Services				
a. Salaries				
(1) Supervisors/Administrative Staff	10.0 591,859	10.0 665,397	10.0 679,450	14,053
(2) Clerical/Secretarial	11.0 340,106	12.0 350,569	12.0 350,569	-
(3) Part-Time Teach Baton Rouge Institute Staff	-	-	-	-
(4) PIPs	7,194	-	-	-
b. Fingerprinting & Background Check	383	-	-	-
c. Purchased Professional and Technical Services	131,792	128,385	128,385	-
d. Repairs and Maintenance Services	9,371	15,710	15,710	-
e. Advertising	1,755	27,450	27,450	-
f. Travel Expense Reimbursement	56,814	107,754	107,754	-
g. Materials and Supplies/Printing	53,394	62,449	62,449	-
h. Supplies - Technology Related	3,813	5,081	5,081	-
i. Equipment	21,418	65,000	65,000	-
j. Miscellaneous Expenditures	14,361	25,000	25,000	-

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - EXPENDITURE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Budget Change</i>
4. Information Technology				
a. Salaries				
(1) Administrative	2.0 157,991	2.0 160,858	2.0 164,409	3,551
(2) Supervisors	4.0 194,624	4.0 200,903	4.0 230,600	29,697
(3) System Analyst	10.0 426,120	10.0 492,957	10.0 525,200	32,243
(4) Computer Operations	3.0 124,598	3.0 128,246	3.0 132,500	4,254
(5) Network Support Staff	5.0 235,229	5.7 206,301	5.7 210,281	3,980
(6) Hardware Maintenance & Support Staff	3.0 112,418	3.0 111,332	2.0 70,000	(41,332)
(7) Clerical/Secretarial	2.0 81,803	2.0 84,856	2.0 81,450	(3,406)
(8) PIPs	-	-	-	-
b. Technical Services	526,278	676,399	602,928	(73,471)
c. Repairs and Maintenance Services	50,538	167,839	156,200	(11,639)
d. Rental of Equipment	-	-	-	-
e. Travel Expense Reimbursement	20,826	26,120	26,120	-
f. Materials and Supplies/Printing	10,716	32,406	32,271	(135)
g. Supplies - Technology Related	302,060	779,728	501,270	(278,458)
h. Equipment	45,850	57,025	57,025	-
i. Technology Related Hardware	359,176	404,705	403,740	(965)
j. Technology Related Software	1,162,486	1,774,445	1,580,560	(193,885)
k. Miscellaneous Expenditures	-	-	-	-
5 Employee Benefits				
a. Group Insurance	342,223	313,891	332,400	18,509
b. Medicare	32,435	30,612	40,910	10,298
c. Employer's Contribution to:				
(1) Louisiana Teachers Retirement	663,472	709,852	897,780	187,928
(2) Louisiana School Employees Retirement	34,625	37,260	23,100	(14,160)
(3) Other Retirement	127	130	130	-
d. Unemployment Compensation	5,765	5,380	6,875	1,495
e. Workmen's Compensation	21,382	19,934	51,850	31,916
f. Health Benefits (retirees)	549,727	405,579	381,500	(24,079)
g. Sick Leave Severance Pay	4,385	-	-	-
h. Vacation Leave Severance Pay	22,521	388	-	(388)
Total H. Central Services	65.0 \$ 7,665,350	65.7 \$ 9,656,799	65.7 \$ 9,347,835	\$ (308,964)
TOTAL II. A-H. Support Services Programs	1,600.7 \$ 148,857,143	1,619.64 \$ 161,993,592	1,620.7 \$ 162,010,590	\$ 16,998

EAST BATON ROUGE PARISH SCHOOL SYSTEM
GENERAL FUND - EXPENDITURE SUMMARY
FISCAL YEAR 2014-2015

<i>Account Description</i>	<i>Actual 2012-2013</i>	<i>Revised Budget 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>Budget Change</i>
III. COMMUNITY SERVICE OPERATIONS/FACILITIES				
<u>ACQUISITION AND CONSTRUCTION SERVICES</u>				
A. Salaries				
1. Other Salaries	\$ 12,350	\$ 12,350	\$ 12,350	\$ -
B. Facility/Land Acquisition and Construction Services				
1. Building Improvement & Acquisitions	-	-	-	-
2. Facility Acquisition - La School Visually Impaired	-	-	-	-
TOTAL III. Community Service Operations/Facilities	\$ 12,350	\$ 12,350	\$ 12,350	\$ -
IV. DEBT SERVICES				
1. Interest (Long-Term)	\$ 262,007	\$ 300,000	\$ 300,000	\$ -
2. Redemption of Principal	2,948,198	2,948,197	2,948,197	-
TOTAL IV. Debt Services	\$ 3,210,205	\$ 3,248,197	\$ 3,248,197	\$ -
V. OTHER USES OF FUNDS				
A. Funds Transfers Out				
1. Operating Transfers-Appropriations	70.0 \$ 27,029,627	76.0 \$ 29,565,194	80.4 \$ 44,674,004	\$ 15,108,810
2. Local Revenue Transfers Out	16,012,743	20,065,283	21,285,542	1,220,259
TOTAL V. Other Uses of Funds	70 \$ 43,042,370	76.0 \$ 49,630,477	80.4 \$ 65,959,546	\$ 16,329,069
TOTAL I-V EXPENDITURES	4,633.7 \$ 393,500,546	4,606.6 \$ 420,292,267	4,732.9 \$ 438,324,282	\$ 18,032,015
Excess of Revenues Over Expenditures	\$ 16,590,512	\$ (6,386,825)	\$ (20,094,610)	\$ (13,707,785)
Spendable Assigned for Risk Management	-	-	-	-
Nonspendable - Pre Paid	-	-	-	-
Spendable Assigned for Debt Service Payments	-	-	-	-
Nonspendable - Inventory Adjustment	(1,943)	-	-	-
Encumbrances Current Yearend	-	-	-	-
Spendable Assigned for Energy Conservation Projects	-	-	-	-
Spendable Assigned for Facilities	-	-	-	-
Spendable Assigned for Bus Purchases	-	-	-	-
Encumbrances Prior Yearend	-	-	-	-
Spendable Assigned for Health Insurance	-	-	-	-
Spendable Unassigned Fund Balance Previous Year-end	16,830,641	36,203,772	33,142,699	(3,061,073)
Transfer from Spendable Assigned	2,784,562	3,325,752	2,784,562	(541,190)
FUND BALANCE - SPENDABLE UNASSIGNED	\$ 36,203,772	\$ 33,142,699	\$ 15,832,651	\$ (17,310,048)



Revenue Detail

**GENERAL FUND
REVENUE
FROM LOCAL SOURCES**

MAJOR LOCAL REVENUE ASSUMPTIONS AND ESTIMATES

Ad Valorem Tax collections are projected to increase by 2.0%. Ad Valorem Taxes represent approximately 35% of General Fund Revenue.

Sales Tax collections are projected to increase by approximately 1.5%. A one-cent sales tax represents 22% of General Fund revenues.

BUDGET

Description	Revised 2013-2014	Proposed 2014-2015
1. Taxation		
a. AdValorem Taxes - Gross		
(1). Constitutional Tax - 5.25	\$ 17,200,000	\$ 17,540,000
(2). Renewable Taxes		
(a.) Special Maintenance Tax - 1.04 Mills	3,400,000	3,475,000
(Authorized through 2016 Roll)		
(b.) Sp Tax - Additional Aid to Public Schools - 6.50 Mills	21,300,000	21,715,000
(Authorized through 2023 Roll)		
(c.) Sp Tax - Additional Teachers - 2.78 Mills	9,100,000	9,285,000
(Authorized through 2024 Roll)		
(d.) Sp Tax - Employee Salaries & Benefits - 1.86 Mills	6,100,000	6,220,000
(Authorized through 2024 Roll)		
(e.) Sp Tax - Employee Salaries & Benefits - 7.14 Mills	23,390,000	23,850,000
(Authorized through 2018 Roll)		
(f.) Sp Tax - Replc Reduced St & Loc Recpts - 4.98 Mills	16,300,000	16,640,000
(Authorized through 2017 Roll)		
(g.) Sp Tax - Employee Salaries & Benefits - 5.99 Mills	19,620,000	20,030,000
(Authorized through 2016 Roll)		
(h.) Sp Tax - Employee Salaries & Benefits - 7.19 Mills	23,550,000	24,020,000
(Authorized through 2023 Roll)		
(3). Up to 1% Collections by Sheriff	3,250,000	3,300,000
(4). Penalties and Interest on Property Taxes	400,000	400,000
b. Sales and Use Taxes (One-cent)	81,525,000	82,750,000
c. Sales and Use Taxes - P & M Tax (One-cent)	7,150,000	7,250,000
d. Penalties and Interest on Sales and Use Taxes	415,000	425,000
2. Tuition		
a. From Individuals (Extended Day)	400,000	400,000

**GENERAL FUND
REVENUE
FROM LOCAL SOURCES**

BUDGET		
Description	Revised 2013-2014	Proposed 2014-2015
3. Transportation Fees		
a. From Other LEAs or Charter Schools	200,000	200,000
b. From Other Sources	74,000	74,000
4 Earnings on Investments		
a. Interest on Investments	725,000	725,000
b. Earnings from 16th Section Property	20,000	20,000
5 Other Revenue From Local Sources		
a. Rentals	50,000	50,000
b. Contributions and Donations		
c. Judgments	-	-
d. Books and Supplies Sold	2,000	2,000
e. Miscellaneous Revenues		
(1). Medicaid Health Services	2,600,000	2,600,000
(2). Kid Med Screening & Consultation	-	-
(3). Miscellaneous Revenues - E-Rate	30,500	92,102
(4). Other Miscellaneous Revenues		
(a) Reimbursement for Substitutes/Staff	60,000	60,000
(b) Collection of Property Damages	-	-
(c) Aramark Financial Support	-	-
(d) Aramark Financial Commitment Amortization	574,592	241,259
(e) Administrative Fee Charter Schools	950,000	1,200,000
TOTAL	\$ 238,386,092	\$ 242,564,361

**GENERAL FUND
REVENUE
FROM STATE SOURCES**

MAJOR STATE REVENUE ASSUMPTIONS AND ESTIMATES

MFP funding is expenditure and student driven, and represents 41% of projected total revenue. Student enrollment for February 1, 2014 was 40,250.

BUDGET

Description	Revised 2013-2014	Proposed 2014-2015
1. Unrestricted Grants-In-Aid		
a. State Public School Fund (MFP)-excluding School Lunch	\$ 162,385,874	\$ 165,307,311
b. Other Unrestricted Revenues - 2.75% Outside MFP	1,587,738	-
2. Restricted Grants-In-Aid		
a. PIP	428,000	428,000
b. Other Restricted Revenues - 2.75% Outside MFP	1,587,738	-
3. Revenue in Lieu of Taxes		
a. Revenue Sharing		
(1). Constitutional Tax	870,000	870,000
(2). Other Taxes	3,180,000	3,180,000
4. Revenue For/On Behalf of LEA		
a. Employer's Contributions to Teachers Retirement (PIP)	90,000	90,000
TOTAL	\$ 170,129,350	\$ 169,875,311

**GENERAL FUND
REVENUE
FROM FEDERAL SOURCES**

MAJOR FEDERAL REVENUE ASSUMPTIONS AND ESTIMATES

Revenue from Federal Sources is projected to increase primarily as a result of the increase in the Indirect Cost Rate from 10.8493% to 11.0310%.

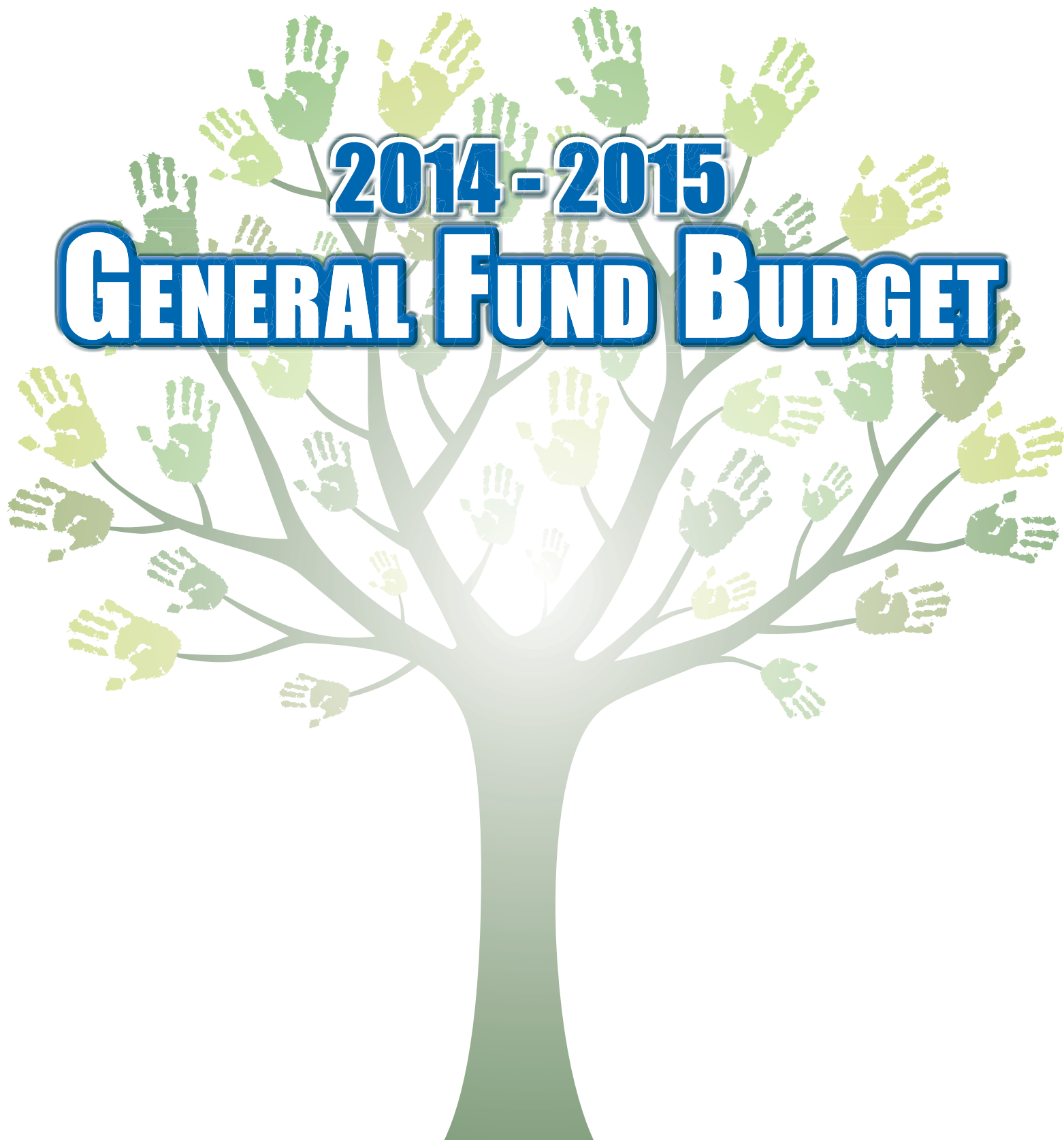
BUDGET

Description	Revised 2013-2014	Proposed 2014-2015
1. Restricted Grants-In-Aid Direct from the Federal Government		
a. ROTC	\$ 740,000	\$ 740,000
b. Indirect Cost @ 11.0310%	3,600,000	4,000,000
TOTAL	\$ 4,340,000	\$ 4,740,000

MAJOR OTHER REVENUE ASSUMPTIONS AND ESTIMATES

BUDGET

Description	Revised 2013-2014	Proposed 2014-2015
1. Other Revenue Sources (Non-Recurring)		
a. Transfer In - Risk Management Fund	-	-
b. Insurance Proceeds		
c. Sale of Surplus Items / Fixed Assets	50,000	50,000
d. Reimbursement of Expenditures for RSD Schools	1,000,000	1,000,000
TOTAL	\$ 1,050,000	\$ 1,050,000



Expenditure Detail

GENERAL FUND
INSTRUCTION PROGRAMS
REGULAR PROGRAMS - ELEMENTARY/MIDDLE/SECONDARY

DESCRIPTION	GOAL
The administrative team (Principals & Asst. Principals/Teachers) provides the educational leadership necessary to deliver appropriate instructional services to all students. Parents, teachers, and business/community representatives collaboratively act with the Principals, via School Improvement Teams, as primary decision-makers throughout the educational process.	To acquire and demonstrate the skills required to successfully administer the educational program using a shared decision making model. The end results will reflect increased student academic achievement.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Kindergarten Teachers	137	\$ 6,049,615	144	\$ 6,225,000
2. Elementary Teachers	833	36,874,538	819	35,735,000
3. Middle Teachers	378	16,759,141	410	17,920,000
4. High Teachers	444	20,005,562	402	17,930,000
5. Aides/Parent Liasion	7	177,697	64	1,050,000
6. Substitute Teachers and Aides		2,633,034		2,500,000
Employee Benefits				
1. Group Insurance		8,552,226		9,200,000
2. Medicare		1,090,841		1,120,000
3. Employer's Contribution				
a. Louisiana Teachers Retirement		21,342,366		21,400,000
b. School Employee Retirement		-		-
c. Other Retirement		120,960		120,000
4. Unemployment Compensation		156,436		162,000
5. Workers' Compensation		577,625		1,220,000
6. Health Benefits (retirees)		10,865,784		10,400,000
7. Sick Leave Severance Pay		200,000		200,000
8. Vacation Leave Severance Pay		-		-
PIPs		144,233		145,000
Sabbatical		176,426		175,000
Purchased Professional Services		1,046,559		1,046,559
Travel Expense Reimbursement		43,800		43,800

GENERAL FUND
INSTRUCTION PROGRAMS
REGULAR PROGRAMS - ELEMENTARY/MIDDLE/SECONDARY

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Instructional Supplies/Printing				
Printing		254,800		254,800
Supplies - Technology Related		12,000		12,000
Instructional Information Printing		68,600		68,600
Instructional Supplies		1,553,131		1,395,582
Equipment				
Technology Software - Benchmark Assessments		360,000		360,000
TOTAL	1,799	\$ 129,065,374	1,838	\$ 128,683,341

GENERAL FUND
INSTRUCTION PROGRAMS
REGULAR PROGRAMS - SPECIAL DEPARTMENTS

DESCRIPTION	GOAL
The <i>Foreign Language Instructional Program</i> is focused upon the acquisition of a second language that will enable students to communicate better in a global society.	To produce individuals who function in the target language at least at an intermediate level of proficiency, through a long-term, articulated, sequential program, students will achieve higher levels of fluency in the second language, which will encourage increased tolerance and understanding of other cultures and lifestyles.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Foreign Associates	12	\$ 522,949	13	\$ 520,000
4. Teach Baton Rouge Substitutes	-	115,100	-	-
4. Substitute Teachers and Aides		3,687		3,000
Employee Benefits				
1. Group Insurance		31,006		35,600
2. Medicare		5,010		7,500
3. Employer's Contribution				
a. Louisiana Teachers Retirement		142,286		145,500
b. Other Retirement		1,568		1,500
4. Unemployment Compensation		1,262		1,050
5. Workers' Compensation		4,510		7,850
6. Health Benefits (retirees)		110,000		112,000
7. Sick Leave Severance Pay		-		-
PIPs		-		-
Sabbatical		-		-
Contracted Services		-		-
Travel Expense Reimbursement		-		-
Materials and Supplies/Printing		-		-
Supplies - Technology Related		-		-
Supplies Technology Related - Homebound				
Supplies Technology Related - PRE GED		-		-
Equipment		-		-
TOTAL	12	\$ 937,378	13	\$ 834,000

GENERAL FUND
INSTRUCTION PROGRAMS
SPECIAL EDUCATION PROGRAMS - SPECIAL EDUCATION

DESCRIPTION	GOAL
The Department of Special Education has the responsibility of designing, providing, and implementing appropriate services and programs to meet the individual needs of all identified exceptional children utilizing school board and community resources between the ages of 3 to 21.	To continue the departmental action plan for implementation of recommendations resulting from the 1997 and 1999 Program Evaluation of Special Education services in East Baton Rouge Parish.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Classroom Teacher	215	\$ 9,797,888	224	\$ 10,100,000
2. Support Classroom Teacher	91	4,205,533	105	4,650,000
3. Paraprofessional Training Unit Teacher	-		-	
4. Adaptive Physical Education Teacher	27	1,324,322	31	1,400,000
5. Work Study Coordinator/Job Coach	1	51,835	-	-
6. Pre-School Classroom Teacher	43	1,970,361	48	2,100,000
7. Aides	339.0	5,997,954	299.0	5,350,000
8. Substitute Teachers and Aides		306,241		306,000
Employee Benefits				
1. Group Insurance		3,034,425		3,150,000
2. Medicare		303,414		330,000
3. Employer's Contribution				
a. Louisiana Teachers Retirement		5,947,822		6,400,000
b. School Employees		48,365		48,500
c. Other Retirement		58,124		58,200
4. Unemployment Compensation		44,655		47,500
5. Workers' Compensation		166,095		358,000
6. Health Benefits (retirees)		4,117,801		3,800,000
7. Sick Leave Severance Pay		150,000		150,000
PIPs		39,227		40,000
Sabbatical		26,991		30,000
Purchased Professional Services (O/T, P/T)		-		-
Travel Expense Reimbursement		66,600		66,600
Instructional Supplies/Printing		4,800		4,800
Supplies - Technology Related				
Equipment		-		-
TOTAL	716	\$ 37,662,453	707	\$ 38,389,600

GENERAL FUND
INSTRUCTION PROGRAMS
SPECIAL EDUCATION PROGRAMS - GIFTED AND TALENTED

DESCRIPTION
In accordance with Louisiana ACT 754, which guarantees specific rights to exceptional children, East Baton Rouge Parish recognizes the values, needs and abilities of its gifted and talented children. Funds for instructional materials, transportation and the major portion of salaries for teachers are supplied by the State and Local funding.

GOAL
To provide experiences that are above and beyond what students (Pre-K - 12) would receive in a regular class setting. Individualized Educational Plans are written to challenge each child and help develop skills in their area(s) of talent.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Teachers	181	\$ 8,282,025	206	\$ 9,200,000
2. Aides	5	96,737	8	120,000
3. Substitute Teachers and Aides		85,869		85,000
Employee Benefits				
1. Group Insurance		886,529		1,000,000
2. Medicare		110,380		130,000
3. Employer's Contribution				
a. Louisiana Teachers Retirement		2,266,534		2,500,000
b. Other Retirement		22,431		22,500
4. Unemployment Compensation		16,028		18,500
5. Workers' Compensation		59,345		141,000
6. Health Benefits (retirees)		1,081,818		1,150,000
7. Sick Leave Severance Pay		15,000		15,000
PIPs		12,800		13,000
Sabbatical				
Purchased Professional Services		1,810		1,810
Travel Expense Reimbursement		9,445		9,445
Instructional Supplies/Printing		98,019		98,019
Supplies - Technology Related		-		-
Equipment		-		-
Rental Equipment		-		-
TOTAL	186	\$ 13,044,770	214	\$ 14,504,274

**GENERAL FUND
INSTRUCTION PROGRAMS**

CAREER AND TECHNICAL EDUCATION PROGRAMS - MIDDLE/SECONDARY

DESCRIPTION
The Career and Technical Program provides instruction in career preparation and skills training for students in grades 6-12.

GOAL
To develop an educational system that prepares students to participate in high-skill, high-wage occupations involving workplace readiness skills, work ethic, attitude and commitment to lifelong learning.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Agriculture Teachers	4	\$ 253,822	4	\$ 251,822
2. Agriculture Substitute Teachers		220		200
3. Home Economics Teachers	16	749,119	17	791,119
4. Home Economics Substitutes		3,800		3,800
5. Industrial Arts Teachers	6	325,238	7	334,294
6. Industrial Arts Substitutes		11,950		11,950
7. Business Teachers	38	1,737,958	42	1,905,000
8. Business Substitutes		41,850		41,850
9. Other Vocational Teachers	14	625,941	37	1,600,000
10. Other Vocational Substitutes		8,000		8,000
Employee Benefits				
1. Group Insurance		395,352		575,000
2. Medicare		48,529		68,000
3. Employer's Contribution				
a. Louisiana Teachers Retirement		949,002		1,300,000
b. Other Retirement		12,470		12,500
4. Unemployment Compensation		7,086		9,900
5. Workers' Compensation		26,367		74,000
6. Health Benefits (retirees)		477,308		615,000
7. Sick Leave Severance Pay		21,375		20,000
Sabbatical		6,056		6,500
PIPs		8,870		9,000
Purchased Professional & Technical Services		20,200		20,200
Travel Expense Reimbursement		14,090		14,090
Instructional Supplies		163,500		156,960
Supplies - Technology Related		98,099		98,099
Equipment		-		-
Tuition		50,000		50,000
TOTAL	78	\$ 6,056,202	107	\$ 7,977,284

**GENERAL FUND
INSTRUCTION PROGRAMS**

OTHER INSTRUCTIONAL PROGRAMS - ELEMENTARY/MIDDLE/SECONDARY

DESCRIPTION	GOAL
Louisiana Educational Assessment Program (LEAP) includes activities which are related to administering LEAP remediation for students who failed LEAP tests as well as preparation for LEAP testing.	To provide assistance to teachers and administrators with remediation for those students failing the LEAP tests and to develop and distribute materials which prepare teachers and students for LEAP tests.
The Junior Reserve Officer Training Corps (JROTC) Program prepares high school students for responsible leadership roles while making them aware of their rights, responsibilities and privileges as an American citizen. The program teaches courses such as Citizenship, Leadership, and a number of other courses designed to help students succeed in high school and after graduation.	To focus strongly on basic leadership principles, developing problem solving skills, building self-confidence and maturity.
The Athletic Department is concerned with the administration and supervision of Athletic Programs of this School System.	To develop procedures and policies that enhance and support Athletic Programs as well as making these programs conducive to the academic programs of this School System.
The Extended Day Program is concerned with providing a systematic plan for after school enrichment, which will expand the educational, social and cultural opportunities for student participants. The experiences will focus upon the physical, social, emotional and intellectual development of each student enrolled in the program. The program features a reading and math component, supervised homework, technology, music, art, drama, and social living skills.	To bring closure in developmental delays and improve student academic performance; to create partnership between non-profit agencies and the school system to deliver educational services to children; to provide a safe, well supervised environment in which 100% of the students enrolled in the program may participate in enriched academic, social and cultural activities.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Teachers - Alternative Schools	51	2,538,470	78	3,450,000
2. Aides - Alternative Schools	2	39,644	7	115,000
3. Substitutes - Alternative Schools		107,666		108,000
4. Full-time LEAP Teachers-Aides	-	-	-	-
5. P/T Discipline Center Moderators		314,000		314,000

GENERAL FUND
INSTRUCTION PROGRAMS
OTHER INSTRUCTIONAL PROGRAMS - ELEMENTARY/MIDDLE/SECONDARY

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
6. Time Out Room Moderators	25	\$ 623,663	26	\$ 758,000
7. Part Time LEAP/LaTAPP Teachers		1,971,328		1,000,000
8. ROTC	23	1,710,718	23	1,725,257
9. Extended Day Part-Time		400,000		400,000
10. Summer Enrichment- Salaries		100,000		100,000
11. Summer Enrichment/Summer- Gasoline		30,000		
12. Literacy Initiatives - Project Manager				
13. Athletics - Coaches Suppl/Ex Activities		1,434,047		1,434,050
14. Athletics Security - Part-Time Police				
15. COE Student-Board Meeting Cameras		-		-
16. Substitute Teachers and Aides				
Substitute Teachers and Aides		820		820
Substitute Teachers - Textbook Adop				
Substitute Teachers - Dial-A-Teacher		-		-
Substitute Teachers - Music				
Employee Benefits				
1. Group Insurance		391,294		550,000
2. Medicare		139,155		143,500
3. Employer's Contribution				
a. Louisiana Teachers Retirement		2,610,392		2,780,000
b. Other Retirement		30,598		31,000
c. School Employees' Retirement		-		-
4. Unemployment Compensation		19,781		20,700
5. Workers' Compensation		71,080		155,000
6. Health Benefits (retirees)		539,467		674,000
7. Sick Leave Severance Pay		11,940		12,000
8. Annual Leave Severance Pay		-		-
PIPs		15,325		15,500
Contracted Services				
Contracted Services - Literacy Initiatives		-		-
Contracted Services - Arts in Residence		75,000		150,000
Contracted Services - VIPs		87,000		87,000
Contracted Services - LEAP		46,000		46,000
Contracted Services - Music		68,000		68,000
Contracted Services - Supt. Acad./Alt. Schools		14,000		17,500
Travel Expense Reimbursement		9,230		9,230
Materials and Supplies/Printing				
M&S/Printing - LEAP		284,602		284,602

GENERAL FUND
INSTRUCTION PROGRAMS
OTHER INSTRUCTIONAL PROGRAMS - ELEMENTARY/MIDDLE/SECONDARY

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
M&S/Printing - LA Resource Center		23,338		23,338
M&S/Printing - Athletics		43,198		28,198
M&S/Printing - Recreational Basketball League 6th Gr		102,662		102,662
M&S/Printing - Supt. Acad./Alt. Schools		453,740		101,840
M&S/Printing - VIPS		5,762		5,762
M&S/Printing - Music Department		247,297		247,297
M&S/Printing - District Level Rewards SPS		154,144		154,144
M&S/Printing - LaTAPP		1,920		1,920
Non-Contracted Repairs and Maintenance - Music		20,000		20,000
Materials and Supplies - Technology Related				
Supplies/Tech. Related - Supt. Acad./Alt. Schools		2,382,630		8,480
Equipment				-
Equipment - Athletics		-		-
Equipment - Alternative Schools		-		5,000
Equipment - Music/Fine Arts		-		-
TOTAL	101.0	\$ 17,117,911	134.2	\$ 15,147,800

GENERAL FUND
INSTRUCTION PROGRAMS
SPECIAL PROGRAMS - BILINGUAL EDUCATION PROGRAMS

DESCRIPTION	GOAL
English for Speakers of Other Languages (ESOL) - ESOL provides English language assessment, placement and appropriate instruction for limited English proficient students in grades K-12.	To enable limited English proficient students to learn English as quickly as possible; transition into mainstream classes within a reasonable length of time; and meet state grade promotion and graduation requirements.
Second Language Specialists (SLS) - The Foreign Language Instructional Program is focused upon the acquisition of a second language that will enable students to communicate better in a global society.	To produce individuals who function in the target language at least at an intermediate level of proficiency. Through a long-term, articulated, sequential program, students will achieve higher levels of fluency in the second language, which will encourage increased tolerance and understanding of other cultures and lifestyles.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. ESOL Teachers	15	\$ 789,587	16	\$ 818,000
2. ESOL Substitute Teachers		-		-
3. Second Language Specialists (SLS)	4	191,750	3	139,750
4. Substitutes SLS		-		-
5. Other Instructional Salaries				
6. Pre-School Teachers				
Employee Benefits				
1. Group Insurance		98,402		104,000
2. Medicare		11,510		13,900
3. Employer's Contribution				
a. Louisiana Teachers Retirement		220,025		268,200
b. Other Retirement		26,105		26,500
4. Unemployment Compensation		1,684		1,900
5. Workers' Compensation		6,334		14,350
6. Health Benefits (retirees)		125,590		118,000
7. Sick Leave Severance Pay		-		-
PIPs		7,876		8,000
Sabbatical		-		-
Travel Expense Reimbursement		10,000		10,000
Materials and Supplies/Printing		14,700		14,700
Purchased Professional Services		20,000		20,000
TOTAL	19	\$ 1,523,563	19	\$ 1,557,300

GENERAL FUND
SUPPORT SERVICES PROGRAMS
PUPIL SUPPORT SERVICES - ATTENDANCE AND SOCIAL WORK SERVICES

DESCRIPTION	GOAL
Child Welfare and Attendance provides leadership by helping employees understand and execute the Model Attendance and Adjustment Program approved by the East Baton Rouge Parish School Board in compliance with the State School Attendance law. Ensuring that every school age child is in regular attendance and enforcing the Compulsory School Attendance law.	To make sure that children enroll in school and have an opportunity to reach their highest educational potential.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Director of Child Welfare and Attendance	1	69,447	1	68,800
2. Supervisor	5	\$ 379,081	5	\$ 369,050
3. Clerical/Secretarial	2	48,655	2	52,413
Employee Benefits				
1. Group Insurance		35,910		38,000
2. Medicare		3,705		2,470
3. Employer's Contribution				
a. Louisiana Teachers Retirement		134,636		138,700
4. Unemployment Compensation		960		990
5. Workers' Compensation		3,471		7,430
6. Health Benefits (retirees)		62,285		58,550
7. Sick Leave Severance Pay		-		-
8. Vacation Leave Severance Pay		-		-
PIPs		5,971		6,000
Travel Expense Reimbursement		10,632		10,632
Miscellaneous Purchased Services		100,000		100,000
Materials and Supplies/Printing		3,351		3,351
Supplies - Technology Related		705		705
Equipment		-		-
Rental of Equipment		3,767		3,000
TOTAL	8	\$ 862,576	8	\$ 860,091

GENERAL FUND
SUPPORT SERVICES PROGRAMS
PUPIL SUPPORT SERVICES - GUIDANCE SERVICES

DESCRIPTION	GOAL
School Counseling Services provide activities related to administering the parish counseling and guidance program and providing assistance to school counselors.	To provide assistance to school counselors, administrators and parents on the role and function of the school counseling program.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1 a Director	1	\$ 77,412	1	\$ 78,000
1 b Sec'y to Director/Guidance	1	27,021	1	26,950
1 c Part-Time Counselors		25,000		
2. Counselors/Dean of Students	147	7,136,358	135	6,655,000
3. Guidance Clerks	4	94,525	4	93,760
Employee Benefits				
1. Group Insurance		656,772		640,000
2. Medicare		94,119		94,700
3. Employer's Contribution				
a. Louisiana Teachers Retirement		1,809,614		1,860,000
b. Other Retirement		28,577		28,500
c. School Employees' Retirement		-		-
4. Unemployment Compensation		14,900		13,700
5. Workers' Compensation		51,131		102,800
6. Health Benefits (retirees)		898,751		775,000
7. Sick Leave Severance Pay		10,000		10,000
8. Vacation Leave Severance Pay		-		-
PIPs		41,756		42,000
Sabbatical				
Purchased Professional and Technical Services		5,000		5,000
Travel Expense Reimbursement		4,900		4,900
Materials and Supplies/Printing		4,886		4,886
Supplies - Technology Related		554		554
Equipment		-		-
TOTAL	153	\$ 10,981,276	141	\$ 10,435,750

GENERAL FUND
SUPPORT SERVICES PROGRAMS
PUPIL SUPPORT SERVICES - HEALTH SERVICES

DESCRIPTION	GOAL
The School Nurse Department provides a wide range of comprehensive health services for students in East Baton Rouge Parish schools. Services are primarily provided by licensed professional nurses skilled in health assessment of school children.	To prevent the spread of communicable or nuisance diseases among students by immediately referring for treatment or excluding from school.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Nurses	-	\$ -	-	\$ -
Employee Benefits				
1. Group Insurance		-		-
2. Medicare		-		-
3. Employer's Contribution				
a. Louisiana Teachers Retirement		-		-
b. Other Retirement		-		-
4. Unemployment Compensation		-		-
5. Workers' Compensation		-		-
6. Health Benefits (retirees)				
7. Sick Leave Severance Pay		-		-
PIPs		-		-
Purchased Professional and Technical Services		2,250,000		2,250,000
Repairs/Maintenance Contracted Services		-		-
Travel Expense Reimbursement		-		-
Materials and Supplies/Printing				
Equipment		-		-
Miscellaneous Expenditures		-		-
TOTAL	-	\$ 2,250,000	-	\$ 2,250,000

GENERAL FUND
SUPPORT SERVICES PROGRAMS
PUPIL SUPPORT SERVICES - PUPIL ASSESSMENT APPRAISAL SERVICES

DESCRIPTION	GOAL
The Pupil Appraisal Department provides services to children in East Baton Rouge Parish, birth through twenty-one years of age and to those who affect their lives and learning, by being advocates and providing support services, training, prevention and intervention training, and multidisciplinary evaluations.	To provide quality services to children in East Baton Rouge Parish, birth to twenty-one years of age and to those who affect their lives and learning, through well-trained professionals who are sensitive and responsive to the individual needs of diverse learners.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Supervisor Pupil Appraisal & Homebound	1	\$ 68,534	1	\$ 72,250
2. Assessment Teachers	3	183,529	3	181,529
3. Educational Diagnostician	13	741,775	18	988,000
4. Psychologists	11	643,127	15	838,000
5. Speech Pathology/Therapy	88	4,381,415	94	4,200,000
6. Audiologist	-	-	-	-
7. Part-Time Occupational Therapist		780,000		780,000
8. Part-Time Physical Therapy		368,000		368,000
9. Aide - Child Specific	49	972,981	53	1,160,000
10. Social Workers	15	897,980	14	826,000
11. Truancy Officer	7	176,214	8	210,964
Employee Benefits				
1. Group Insurance		796,692		930,000
2. Medicare		113,378		133,000
3. Employer's Contribution				
a. Louisiana Teachers Retirement		1,835,780		2,200,000
b. Other Retirement		34,019		14,000
4. Unemployment Compensation		16,902		19,000
5. Workers' Compensation		62,083		144,000
6. Health Benefits (retirees)		1,075,966		1,100,000
7. Sick Leave Severance Pay		70,000		70,000
PIPs		17,072		17,800
Sabbatical		-		-
Purchased Professional and Technical Services		335,300		335,300
Travel Expense Reimbursement		29,460		29,460
Materials and Supplies/Printing		10,584		10,584
Supplies - Technology Related		1,176		1,176
Equipment		-		-
TOTAL	187	\$ 13,611,967	206	\$ 14,629,063

GENERAL FUND
SUPPORT SERVICES PROGRAMS
PUPIL SUPPORT SERVICES - HEARINGS, SUSPENSIONS AND EXPULSIONS
DEPARTMENT

DESCRIPTION	GOAL
The Hearings, Suspensions and Expulsions Department consists of Hearing Officers designated by the Superintendent to provide due process hearings for students who are recommended for suspensions and expulsions. A tape recorder is used to record all data entered into the hearing. The student faces his/her accuser and tells his/her side of the story. The school is represented by an appropriate administrator.	To work cooperatively with school administrators and parents to assure that students are provided proper due process procedures at all grade levels.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Supervisor	2	\$ 147,707	2	\$ 146,450
2. Clerical/Secretarial	1	34,080	1	33,780
Employee Benefits				
1. Group Insurance		14,600		15,500
2. Medicare		1,731		1,725
3. Employer's Contribution				
a. Louisiana Teachers Retirement		42,535		50,500
b. Other Retirement				
4. Unemployment Compensation		290		360
5. Workers' Compensation		1,083		2,700
6. Health Benefits (retirees)		21,865		20,500
7. Sick Leave Severance Pay		-		-
8. Vacation Leave Severance Pay				
PIPs		4,096		4,100
Sabbatical		-		-
Travel Expense Reimbursement		8,485		8,485
Purchased Professional and Technical Services		600		600
Materials and Supplies/Printing		8,512		8,512
Supplies - Technology Related		568		568
Equipment		4,450		4,450
TOTAL	3	\$ 290,602	3	\$ 298,230

GENERAL FUND
SUPPORT SERVICES PROGRAMS
PUPIL SUPPORT SERVICES - SCHOOL TRANSFERS AND SPECIAL SUPPORT

DESCRIPTION	GOAL
School Transfers & Special Support services provide the direction and coordination of out-of-district transfers and other support services.	To provide the public schools with a professional Transfer Office and special support services focused on the needs of the students and staff. The office operates in accordance with approved School Board policies, as well as federal, state and judicial mandates.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Supervisor	1	\$ 69,305	1	\$ 71,300
2. Clerical/Secretarial (F/T & P/T)	0.5	16,725	0.5	16,130
Employee Benefits				
1. Group Insurance		10,134		10,750
2. Medicare		1,307		1,275
3. Employer's Contribution				
a. Louisiana Teachers Retirement		6,594		24,500
b. Other Retirement				
4. Unemployment Compensation		166		175
5. Workers' Compensation		604		1,325
6. Health Benefits (retirees)		18,189		11,800
7. Sick Leave Severance Pay		-		-
8. Vacation Leave Severance Pay				
PIPs				
Sabbatical		-		-
Travel Expense Reimbursement		-		-
Materials and Supplies/Printing		1,951		1,951
Supplies - Technology Related		1,888		1,888
Equipment		-		-
TOTAL	1.5	\$ 126,863	1.5	\$ 141,094

GENERAL FUND
SUPPORT SERVICES PROGRAMS
INSTRUCTIONAL STAFF SERVICES - ADMINISTRATION

DESCRIPTION	GOAL
Sufficient central office personnel are employed to provide support to the delivery of instructional programs at each campus site. The supportive role of the instructional staff includes teacher training, the selection of materials, curriculum development, and the comprehensive evaluation of instructional services.	To demonstrate student academic progress in the basic core areas of the curriculum. Beyond that fundamental goal, it is the expectations of the East Baton Rouge Parish School System that all students reach their maximum academic potential and become successful lifelong citizens.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Executives Directors School Leadership	8	\$ 680,489	8	\$ 675,800
2. Directors, Supervisors and Coordinators				
a. Elementary and Secondary Programs	10.2	768,874	10.2	770,868
b. Special Programs	0.4	30,560	0.4	25,229
c. Special Education	1	75,074	1	75,950
d. Gifted and Talented	1	68,534	1	70,000
e. Career and Technical Education	1	72,412	1	71,700
3. Clerical/Secretarial				
a. Elementary and Secondary Programs	6.0	216,852	6.0	205,015
b. Special Programs	7.8	257,569	3.8	138,822
c. Special Education	3	141,425	3	142,327
d. Gifted and Talented	1	26,456	1	26,831
e. Vocational Programs	0.47	31,539	0.47	29,217
Employee Benefits				
1. Group Insurance		167,008		146,000
2. Medicare		23,480		32,500
3. Employer's Contribution				
a. Louisiana Teachers Retirement		507,353		549,000
b. Other Retirement		31,557		32,000
4. Unemployment Compensation		4,015		4,450
5. Workers' Compensation		14,727		33,500
6. Health Benefits (retirees)		228,887		177,500
7. Sick Leave Severance Pay		5,000		5,000
8. Annual Leave Severance Pay		15,755		15,000

GENERAL FUND
SUPPORT SERVICES PROGRAMS
INSTRUCTIONAL STAFF SERVICES - ADMINISTRATION

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
PIPs		26,800		27,000
Sabbatical				
Stipends		62,425		62,425
Travel Expense Reimbursement		17,738		17,738
Materials and Supplies/Printing		51,404		51,404
Supplies - Technology Related		8,200		8,200
<i>TOTAL</i>	<i>40</i>	<i>\$ 3,534,133</i>	<i>36</i>	<i>\$ 3,393,476</i>

GENERAL FUND
SUPPORT SERVICES PROGRAMS
INSTRUCTIONAL STAFF SERVICES - CURRICULUM DEVELOPMENT SERVICES

DESCRIPTION	GOAL
Sufficient central office personnel are employed to provide support to the delivery of instructional programs at each campus site. The supportive role of the instructional staff includes teacher training, the selection of materials, curriculum development, and the comprehensive evaluation of instructional services.	To demonstrate student academic progress in the basic core areas of the curriculum. Beyond that fundamental goal, it is the expectations of the East Baton Rouge Parish School System that all students reach their maximum academic potential and become successful lifelong citizens.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Instruction and Curriculum Development				
2. Math Coordinators and Coaches				
a. Elem and Secondary Programs	7	576,273	6	300,000
3. Coordinator and Specialists				
a. Other	4	260,033	4	270,541
4. Clerical/Secretarial				
a. Elem and Secondary Programs	2.0	52,397	2.0	55,613
Employee Benefits				
1. Group Insurance		64,087		63,500
2. Medicare		8,511		9,080
3. Employer's Contribution				
a. Louisiana Teachers Retirement		152,984		175,325
b. Other Retirement				
4. Unemployment Compensation		1,153		1,250
5. Workers' Compensation		4,351		9,400
6. Health Benefits (retirees)		86,534		78,000
7. Sick Leave Severance Pay				
8. Vacation Leave Severance Pay				
PIPs		-		-
Sabbatical				
Curriculum - Alignment/Trainers				
Stipends - Math		-		-
Contract Services - Curriculum & Instruction		609,000		9,000
Travel Expense Reimbursement		31,732		31,732
Materials and Supplies/Printing				
Curriculum & Instruction		408,477		408,477
Miscellaneous Office Supplies-Adolescent Literacy		9,604		9,604
Adolescent Literacy - Technology Related		30,000		30,000
Equipment-Curriculum/Instruction		30,000		30,000
TOTAL	13	2,325,136	12	1,481,522

GENERAL FUND
SUPPORT SERVICES PROGRAMS
INSTRUCTIONAL STAFF SERVICES - TRAINING SERVICES

DESCRIPTION
Sufficient central office personnel are employed to provide support to the delivery of instructional programs at each campus site. The supportive role of the instructional staff includes teacher training, the selection of materials, curriculum development, and the comprehensive evaluation of instructional services.

GOAL
To demonstrate student academic progress in the basic core areas of the curriculum. Beyond that fundamental goal, it is the expectations of the East Baton Rouge Parish School System that all students reach their maximum academic potential and become successful lifelong citizens.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Instructional Staff Training Services - Substitutes		75,195		75,195
Instructional Staff Training Services - Conferences		72,385		82,385
Instructional Staff Training Services - Stipends		258,720		258,720
Employee Benefits				
1. Group Insurance				
2. Medicare		8,501		6,050
3. Employer's Contribution				
a. Louisiana Teachers Retirement		159,473		116,500
b. Other Retirement				
4. Unemployment Compensation		1,173		830
5. Workers' Compensation		4,104		6,250
6. Health Benefits (retirees)				
7. Sick Leave Severance Pay				
8. Vacation Leave Severance Pay				
PIPs				
Sabbatical				
Contract Services - Curriculum		13,900		13,900
Travel Expense Reimbursement		8,251		8,251
Materials and Supplies/Printing				
Staff Development		44,400		44,400
Staff Development		22,000		22,000
TOTAL	-	\$ 668,102	-	\$ 634,481

GENERAL FUND
SUPPORT SERVICES PROGRAMS
INSTRUCTIONAL STAFF SERVICES - SCHOOL LIBRARY SERVICES

DESCRIPTION	GOAL
The Library Services Department is concerned with the administration and supervision of school library media programs and services that support the academic program of the school system.	To lead in the development and implementation of library media policies, procedures and programs which support the academic program of the school system and meet the needs of a diverse student population.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Supervisor	1	\$ 76,690	1	\$ 76,900
2. Head Librarian/Librarian - Schl Site	77	3,753,164	71	3,365,000
3. Library Aide/Clerical Support	1	30,544	1	29,754
Employee Benefits				
1. Group Insurance		403,214		392,000
2. Medicare		47,756		50,000
3. Employer's Contribution				
a. Louisiana Teachers Retirement		935,332		972,000
b. Louisiana Schl Empls' Retirement		17,353		18,000
c. Other Retirement		51,740		52,000
4. Unemployment Compensation		7,332		6,950
5. Workers' Compensation		27,253		52,000
6. Health Benefits (retirees)		486,022		419,000
7. Sick Leave Severance Pay				
8. Vacation Leave Severance Pay				
PIPs		20,011		20,000
Sabbatical		-		-
Travel Expense Reimbursement		1,625		1,625
Contract Services		36,174		36,174
Materials and Supplies/Printing		17,780		17,185
Supplies - Technology Related		15,034		8,234
Books and Periodicals		445,362		451,448
Equipment		-		-
TOTAL	79	\$ 6,372,386	73	\$ 5,968,270

GENERAL FUND
SUPPORT SERVICES PROGRAMS
INSTRUCTIONAL STAFF SERVICES - OTHER EDUCATIONAL MEDIA TRAINING

DESCRIPTION
Multi Media Trainers provide staff development and teacher training for the district's classroom teachers. These trainers provide assistance in Grant development in the area of instructional technology for teacher training.

GOAL
To improve the integration of current technology into classroom instruction..

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Computer-Assisted Instr Svc Person	5	\$ 273,075	5	\$ 272,475
Employee Benefits				
1. Group Insurance		11,423		22,000
2. Medicare		1,698		3,950
3. Employer's Contribution				
a. Louisiana Teachers Retirement		33,820		59,000
b. Other Retirement		-		-
4. Unemployment Compensation		236		545
5. Workers' Compensation		870		4,050
6. Health Benefits (retirees)		15,506		14,500
7. Sick Leave Severance Pay		-		-
8. Vacation Leave Severance Pay				
PIPs		1,262		1,300
Sabbatical		-		-
Purchased Professional & Technical Services		-		-
Travel Expense Reimbursement		2,000		2,000
Materials and Supplies/Printing		-		-
Equipment		-		-
Miscellaneous Expenditures		-		-
TOTAL	5	\$ 339,890	5	\$ 379,820

GENERAL FUND
SUPPORT SERVICES PROGRAMS
GENERAL ADMINISTRATION - BOARD OF EDUCATION SERVICES

DESCRIPTION
The mission of the East Baton Rouge Parish School Board owned jointly with the community is to provide quality education which will equip all students to function at their highest potential in a complex and changing society, thereby enabling them to lead full, productive and rewarding lives.

GOAL
The School System is Actually Unitary; The Community Supports Public Education; Each of our Schools is an Effective School.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Board Members	11	\$ 106,800	11	\$ 106,800
2. Clerical/Secretarial	1	44,758	1	44,800
Legal Services				
1. Salaries				
a. Staff Attorney	1	133,665	1	133,665
b. Clerical Support	1	35,219	1	35,200
2. Contracts/Litigation		350,000		350,000
Employee Benefits				
1. Group Insurance		50,358		53,350
2. Medicare		4,130		4,650
3. Employer's Contribution				
a. Louisiana Teachers Retirement		58,108		59,825
b. Other Retirement		1,263		1,390
4. Unemployment Compensation		584		640
5. Workers' Compensation		2,243		4,800
6. Health Benefits (retirees)		78,677		74,000
7. Sick Leave Severance Pay		-		-
8. Vacation Leave Severance Pay		-		-
Purchased Professional & Technical Services		46,200		46,200
Audit Services		42,000		42,000
Communications - Video Circuit Board Meetings		6,600		6,600
Insurance				
1. Insurance - Liability		3,832,000		3,832,000
2. Insurance - Errors & Omissions		47,500		47,500
3. Faithful Performance		26,000		26,000
4. Vandalism		1,300		1,300
Travel		54,680		54,680
Equipment		-		-

GENERAL FUND
SUPPORT SERVICES PROGRAMS
GENERAL ADMINISTRATION - BOARD OF EDUCATION SERVICES

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Dues & Fees		81,173		81,173
Judgments				
Materials and Supplies/Printing		33,895		33,814
Supplies - Technology Related		2,700		2,700
Miscellaneous		-		-
Elections Fees		250,000		250,000
Tax Assessment and Collection Services				
1. Property Taxes:				
a. Sheriff Fees		120,000		120,000
b. Pension Fund		3,973,036		4,060,000
2. Sales & Use Taxes		950,000		985,000
TOTAL	14	\$ 10,332,889	14	\$ 10,458,087

GENERAL FUND
SUPPORT SERVICES PROGRAMS
GENERAL ADMINISTRATION - OFFICE OF THE SUPERINTENDENT

DESCRIPTION	GOAL
The Office of the Superintendent provides ongoing leadership and support for establishing and administering policies for the East Baton Rouge Parish School System. Activities include the School Board, the Office of the Staff Attorney and General Counsel, the Office of Public Information Officer, the Office of Director for Equal Educational Opportunities, and the Office of the Internal Auditor.	To provide ongoing administrative leadership, within the framework of local and state and federal laws and guidelines, for the 104 (includes charter schools and alternative schools) schools and various divisions (and departments) of the East Baton Rouge Parish School System.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Superintendent	1	\$ 250,590	1	\$ 250,290
2. Clerical/Secretarial	2	80,029	2	82,250
3. Deputy/Associate Superintendent	5	572,640	4	477,144
4. Clerical/Secretarial	3	113,505	3	111,900
Employee Benefits				
1. Group Insurance		47,524		45,800
2. Medicare		14,822		12,500
3. Employer's Contribution				
a. Louisiana Teachers Retirement		259,071		230,500
b. Other Retirement		-		-
4. Unemployment Compensation		2,041		1,725
5. Workers' Compensation		7,294		12,950
6. Health Benefits (retirees)		38,923		33,250
7. Sick Leave Severance Pay		-		-
8. Vacation Leave Severance Pay				
9. PIPs		8,382		8,400
Superintendent's Vehicle/Technology Allowance		24,000		24,000
Travel Expense Reimbursement		37,674		37,674
Materials and Supplies/Printing - Superintendent		22,741		22,609
Materials and Supplies/Printing - Deputy/Assoc. Supt.		33,500		33,500
Materials and Supplies/Printing - Fair Share		3,600		3,600
Supplies - Technology Related - Superintendent		2,450		2,450
Supplies - Technology Related - Deputy/Assoc. Supt.		6,500		6,500
Equipment		-		-
Organizational Dues		3,790		3,790
Miscellaneous Expenditures		10,000		10,000
TOTAL	11	\$ 1,539,076	10	\$ 1,410,832

GENERAL FUND
SUPPORT SERVICES PROGRAMS
SCHOOL ADMINISTRATION

DESCRIPTION	GOAL
The campus administrative team provides direction, monitoring, and evaluation for all educational and related services for the campus.	To improve student achievement as measured by standardized tests.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Principals	74	\$ 5,340,560	76	\$ 5,365,000
2. Assistant Principals	76	4,251,724	71	4,100,000
3. Clerical/Secretarial	71	2,313,217	78	2,460,000
4. School Clerks	86	1,992,737	86	1,946,000
5. Sabbatical		-		-
Employee Benefits				
1. Group Insurance		1,380,034		1,480,000
2. Medicare		162,019		191,000
3. Employer's Contribution to:				
(a) Louisiana Teachers Retirement		3,543,874		3,760,000
(b) Louisiana School Empl Retirement		45,307		45,500
(b) Other Retirement		-		-
4. Unemployment Compensation		25,492		27,700
5. Workers' Compensation		94,559		208,000
6. Health Benefits (retirees)		1,842,228		1,750,000
7. Sick Leave Severance Pay		50,000		50,000
8. Vacation Leave Severance Pay		150,000		150,000
9. PIPs		49,637		50,000
Material and Supplies/Printing		34,574		34,574
Supplies - Technology Related		3,920		3,920
Travel Expense Reimbursement		10,000		10,000
Dues and Fees - Southern Assoc./District Accreditation		59,000		59,000
TOTAL	307	\$ 21,348,882	311	\$ 21,690,694

GENERAL FUND
SUPPORT SERVICES PROGRAMS
BUSINESS SERVICES - OPERATIONS AND BUDGET MANAGEMENT

DESCRIPTION
The Office of Operations and Budget Management is responsible for developing and managing the district's \$400 million annual budget and its investment portfolio and assisting with an additional \$100 million of externally funded programs/grants. The Office also provides leadership and direction to the following departments: Finance & Purchasing, Internal Audit & School Accounts, Physical Plant Services/Aramark, Program Managers, Child Nutrition Services, Warehousing and Administrative Services, Graphic and Design Services, and Risk Management. The Office also provides direction to the Internal Auditor.

GOAL
To support the District's instructional program and ensure that the revenues available for district use are maximized; that business related and support services operate at the most cost effective and efficient level to allow the maximum funds possible to flow to the classroom; that the financial records are complete; and that the assets of the district are safeguarded in order to support the district's overall educational program.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Chief Business Operations Officer	1	\$ 95,232	1	\$ 95,400
2. Assistant Supt for Auxillary Services	-	-	-	-
3. Director of Risk Management	1	59,141	1	66,500
4. Budget Analyst	1	57,361	1	62,500
5. Risk Management Specialist	1	31,610	1	32,500
6. Administrative Secretary	1	38,334	1	37,450
7. Budget Specialist	1	42,751	1	43,000
8. Risk Management Specialist I	1	23,110	1	25,996
9. Recovery School District Account Spe	-		-	
Employee Benefits				
1. Group Insurance		32,229		34,200
2. Medicare		4,242		4,100
3. Employer's Contribution				
a. Louisiana Teachers Retirement		94,512		91,300
b. Other Retirement		-		-
4. Unemployment Compensation		668		725
5. Workers' Compensation		2,421		5,150
6. Health Benefits (retirees)		44,506		41,800
7. Sick Leave Severance Pay		-		-
8. Vacation Leave Severance Pay		-		-

GENERAL FUND
SUPPORT SERVICES PROGRAMS
BUSINESS SERVICES - OPERATIONS AND BUDGET MANAGEMENT

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Purchased Profession/Technical Services(Med)		38,500		38,500
Postage		90,000		90,000
Travel Expense Reimbursement		10,045		10,045
Materials and Supplies/Printing		16,993		16,993
Supplies - Technology Related		1,764		1,764
Pur/Professional & Tech/ Services		-		-
Equipment		-		-
Organizational Dues		2,800		2,800
Miscellaneous		-		-
Interest on Short-Term Debt		-		-
<i>TOTAL</i>	<i>7</i>	<i>\$ 686,219</i>	<i>7</i>	<i>\$ 700,723</i>

GENERAL FUND
SUPPORT SERVICES PROGRAMS
BUSINESS SERVICES - INTERNAL AUDIT

DESCRIPTION	GOAL
The Internal Audit Department is an independent appraisal activity established within the East Baton Rouge Parish School System to examine, measure, and evaluate the effectiveness, efficiency, and economy of its activities.	To assist the East Baton Rouge Parish School System's Board and Superintendent in the effective discharge of their responsibilities by furnishing them with analyses, appraisals, recommendations, counsel, and information concerning the activities reviewed and by promoting effective control at reasonable cost.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Internal Auditor	1.0	\$ 61,671	1.0	\$ 68,800
2. School Accounts Auditors	2.0	94,389	2.0	91,850
3. School Accounts Specialist	1.0	35,246	1.0	33,512
4. Part-Time COE				
Employee Benefits				
1. Group Insurance		25,599		25,599
2. Medicare		1,960		2,325
3. Employer's Contribution				
a. Louisiana Teachers Retirement		50,482		54,370
b. Other Retirement		-		-
4. Unemployment Compensation		331		388
5. Workers' Compensation		1,299		2,900
6. Health Benefits (retirees)		31,794		32,000
7. Sick Leave Severance Pay		-		-
8. Vacation Leave Severance Pay		-		-
Travel Expense Reimbursement		4,820		4,820
Materials and Supplies/Printing		4,754		4,754
Supplies - Technology Related		539		539
Equipment		-		-
Miscellaneous		-		-
TOTAL	4.0	\$ 312,884	4.0	\$ 321,857

GENERAL FUND
SUPPORT SERVICES PROGRAMS
BUSINESS SERVICES - PURCHASING DEPARTMENT

DESCRIPTION
The Purchasing Department activities include the procurement of School System materials, equipment, services and supplies under the Louisiana Revised Statue Title 38 and the East Baton Rouge Parish School System policies and procedures.

GOAL
To secure quality merchandise for every tax dollar expended; to provide procurement support to all departments in a timely manner; to provide training in the requisitioning process to all locations; to deliver regular mail on a daily basis and to assist departments with special mail outs and bulk mail.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Director	1	\$ 60,000	1	\$ 60,000
2. Coordinator of Purchasing	1	41,268	1	41,550
3. Buyer I	1	34,181	1	36,500
4. Buyer Technology	1	73,070	1	63,850
5. Purchasing Specialist	3	81,668	3	82,162
Employee Benefits				
1. Group Insurance		29,816		31,600
2. Medicare		2,653		2,665
3. Employer's Contribution				
a. Louisiana Teachers Retirement		62,901		79,500
b. Other Retirement		-		-
4. Unemployment Compensation		436		570
5. Workers' Compensation		1,618		4,260
6. Health Benefits (retirees)		39,755		37,350
7. Sick Leave Severance Pay				
8. Vacation Leave Severance Pay				
9. Pips		2,235		2,250
Professional/Technical Services		13,500		13,500
Rental of Equipment		1,500		1,500
Postage		50,000		50,000
Advertising		8,000		8,000
Travel Expense Reimbursement		5,850		5,850
Materials and Supplies/Printing		9,858		8,644
Supplies - Technology Related		1,050		980
Equipment				
TOTAL	7	\$ 519,359	7	\$ 530,731

GENERAL FUND
SUPPORT SERVICES PROGRAMS
BUSINESS SERVICES - FINANCE DEPARTMENT

DESCRIPTION			GOAL		
The Finance Department provides oversight to the payroll, benefits, accounts payable, grants, and property control functions for the school system while being in compliance with generally accepted accounting principles and all applicable laws.			To provide the most efficient and high quality service to accommodate the needs of the employees and vendors of the school system while maintaining fiscal integrity in all transactions.		
PERSONNEL ROSTER AND BUDGET					
Description		No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries					
1a	Chief Financial Officer	1	\$ 67,294	1	\$ 74,200
1b	Director for Finance		\$ -		\$ -
2.	Accountant/Supervisor	5	\$ 235,005	5	\$ 278,000
3.	Specialists	23	716,042	23	723,167
Employee Benefits					
1.	Group Insurance		148,071		157,000
2.	Medicare		12,985		15,600
3.	Employer's Contribution				
	a. Louisiana Teachers Retirement		264,962		300,000
	b. Other Retirement		11,313		11,325
4.	Unemployment Compensation		1,855		2,150
5.	Workers' Compensation		7,064		16,000
6.	Health Benefits (retirees)		196,552		184,700
7.	Sick Leave Severance Pay		-		-
8.	Vacation Leave Severance Pay		418		-
Pur/Professional & Tech/ Services			7,650		7,650
Printing			-		-
Travel Expense Reimbursement			8,465		8,465
Materials and Supplies			48,676		48,063
Supplies - Technology Related			1,606		1,606
Equipment			5,500		5,500
Miscellaneous			-		-
TOTAL		29	\$ 1,733,458	29	\$ 1,833,426

GENERAL FUND
SUPPORT SERVICES PROGRAMS
BUSINESS SERVICES - PRINTING, PUBLISHING, DUPLICATING DEPARTMENT

DESCRIPTION
The Graphic Arts Department provides Graphic Arts/Printing and related services in a timely and efficient manner while maximizing cost savings for the East Baton Rouge Parish School System.

GOAL
To achieve the highest level of customer satisfaction; to develop resources and apply knowledge of both traditional and digital printing technology; to provide services to the schools and all other departments in a timely and efficient manner enhancing their ability to maximize effectiveness of services provided to the community.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Supervisor	1	\$ 42,057	1	\$ 57,500
2. Production Assistant	1	35,564	1	36,500
3. Vari-Type Operator	1	31,383	1	32,500
4. Machine Operator II	4	114,127	4	110,669
Employee Benefits				
1. Group Insurance		25,854		27,400
2. Medicare		2,597		3,450
3. Employer's Contribution				
a. Louisiana Teachers Retirement		51,615		66,400
b. Other Retirement		8,460		8,850
4. Unemployment Compensation		420		475
5. Workers' Compensation		1,530		3,550
6. Health Benefits (retirees)		46,080		43,300
7. Sick Leave Severance Pay		-		-
8. Vacation Leave Severance Pay		-		-
Repairs/Maintenance Contracted Services		30,000		30,000
Rental of Equipment and Vehicles		25,000		25,000
Printing and Binding		-		-
Travel Expense Reimbursement		500		500
Materials and Supplies/Printing		44,460		44,100
Supplies - Technology Related		14,472		8,000
Equipment		45,000		45,000
Miscellaneous		500		500
TOTAL	7	\$ 519,619	7	\$ 543,694

GENERAL FUND
SUPPORT SERVICES PROGRAMS -
OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT SERVICES

DESCRIPTION
Physical Plant Services staff partnered with Aramark is concerned with providing a safe, healthy and comfortable physical environment conducive to the educational process for students, faculty and staff of the East Baton Rouge Parish School System.

GOAL
To use the current School Board Operations and Maintenance funds as well as Tax Plan funds as efficiently and effectively as possible in the pursuit of the activities of the Physical Plant Services Department.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Supervisor/Manager				
a. Director of Physical Plant	1	\$ 68,873	1	\$ 73,600
b. Part-Time Clerical	-	5,000	-	5,000
c. Safety & Asbestos Specialist	1	39,068	1	38,750
d. Assistant Director of Physical Plant				
e. Office Operation Manager	1	30,417	1	32,500
f. Secretary to Adm Dir of PPS				
Employee Benefits				
1. Group Insurance		16,598		17,600
2. Medicare		1,902		2,100
3. Employer's Contribution				
a. LA Teachers Retirement		37,628		40,560
b. LA School Employee Retirement				
c. Other Retirement		65		65
4. Unemployment Compensation		262		290
5. Workers' Compensation		968		2,175
6. Health Benefits (retirees)		23,051		21,700
7. Sick Leave Severance Pay		-		-
8. Vacation Leave Severance Pay				
Purchased Professional Services				
1. Purchased Professional/Technical Services		382,950		379,000
2. Facilities Management (Aramark)		26,127,651		26,127,651
Rental of Equipment and Vehicles		-		-

GENERAL FUND
SUPPORT SERVICES PROGRAMS -
OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT SERVICES

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Travel Expense Reimbursement				
Administrative Travel		3,000		3,000
Support Travel (i.e. janitors)		-		-
Materials and Supplies Used by PPS				
Instructional				
Administrative		4,410		4,410
Security		-		-
Safety				
Reroofing		-		-
Vehicle		-		-
Custodial		-		-
Ground		18,000		18,000
Supplies - Technology Related		500		500
Gasoline		20,000		20,000
Equipment				
Instructional Equipment		100,000		-
Administrative Equipment				
Vehicles Equipment		-		-
Grounds Equipment		-		-
Instructional Furniture		35,000		35,000
Administrative Furniture				
Miscellaneous Expenditures		18,500		18,500
Building Rental/Lease		252,000		252,000
Sewage/Water				
Sewage		532,000		591,000
Water		117,800		90,000
Disposal Services		536,000		536,000
Custodial Services				
Repairs/Maintenance Contracted Services				
Repairs/Maintenance Services		1,345,637		969,020
Repairs/Maintenance - HVAC		-		-
Repairs/Maintenance - Roof		225,000		225,000
Repairs/Maintenance - Electrical				
Repairs/Maintenance - Plumbing		-		-
Repairs/Maintenance - Pest Control		34,560		192,560

**GENERAL FUND
SUPPORT SERVICES PROGRAMS -
OPERATIONS AND MAINTENANCE OF PHYSICAL PLANT SERVICES**

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Appropriations Tax Plan		-		-
Tax Plan Projects		-		-
Supplemental Projects		-		-
Property Insurance		375,000		375,000
Telecommunications		902,000		902,000
Natural Gas		650,000		790,000
Electricity		7,065,000		7,565,000
Care and Upkeep of Grounds - Lawn Care				
Care and Upkeep of Equipment				
Repairs/Maintenance - Administrative		-		-
Repairs/Maintenance - Grounds				
Repairs/Maintenance - Instructional		-		-
Vehicle Operation and Maintenance				
Repairs and Maintenance Services				
Insurance		50,000		50,000
QZAB and QSCB Financing		3,248,197		3,248,197
Interest		300,000		300,000
Principal		2,948,197		2,948,197
TOTAL	3	\$ 42,267,037	3	\$ 42,626,178

GENERAL FUND
SUPPORT SERVICE PROGRAMS - SECURITY

DESCRIPTION	GOAL
Security Department provides the direction and coordination of security at schools and administrative centers.	To provide the public schools with a professional Security focused on the safety and needs of the students and staff. The office operates in accordance with approved School Board policies, as well as federal, state and judicial mandates.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
Executive Assistant to Supt. for				
1. School Safety and Security	1	\$ 87,648	1	\$ 81,150
2. Supervisor of School Security	1	\$ 75,167	1	\$ 72,250
3. Clerical/Secretarial (F/T & P/T)	0.5	30,425	0.5	30,425
4. Part Time Deputies - Day		1,203,000		1,203,000
5. Part Time Deputies - Night		708,000		708,000
6. Part Time Deputies - Athletics		55,338		68,000
Employee Benefits				
1. Group Insurance		15,097		16,000
2. Medicare		31,314		31,175
3. Employer's Contribution				
a. Louisiana Teachers Retirement		52,561		51,500
b. School Employee Retirement		-		-
c. Other Retirement		25,562		25,600
4. Unemployment Compensation		4,319		4,300
5. Workers' Compensation		15,117		32,250
6. Health Benefits (retirees)		15,506		14,500
7. Sick Leave Severance Pay		-		-
8. Vacation Leave Severance Pay				
PIPs		2,048		2,050
Sabbatical		-		-
Travel Expense Reimbursement		2,840		2,840
Materials and Supplies/Printing		4,199		4,155
Supplies - Technology Related		1,700		1,700
Hardware - Technology Related		375,000		46,656
TOTAL	2.5	\$ 2,704,841	2.5	\$ 2,395,551

GENERAL FUND
SUPPORT SERVICES PROGRAMS
STUDENT TRANSPORTATION SERVICES - SUPERVISION

DESCRIPTION	GOAL
The Transportation Department provides transportation of students to and from school and other special trips.	To establish bus routes, assign drivers, maintain equipment, supervise and evaluate employees, provide for special trips and file all documents necessary to comply with federal, state and local policies. These activities are performed with three priorities in the order of importance as listed: 1) Safety, 2) Timely and 3) Economics.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Director of Transportation	1	\$ 68,873	1	\$ 73,600
2. Supervisor of Transportation	5	297,686	5	314,150
3. Trans. Admin. (routing) & PT Trainer	1	80,173	1	45,700
4. Manager of Mechanic Shop	1	43,836	1	44,350
5. Clerical/Secretarial	9	269,551	9	270,676
Employee Benefits				
1. Group Insurance		79,498		84,300
2. Medicare		9,238		10,850
3. Employer's Contribution				
a. Louisiana Teachers Retirement		133,508		160,000
b. School Employees' Retirement		53,292		14,650
b. Other Retirement		-		-
4. Unemployment Compensation		1,457		1,500
5. Workers' Compensation		5,407		11,225
6. Health Benefits (retirees)		100,538		94,500
7. Sick Leave Severance Pay				
8. Vacation Leave Severance Pay		-		-
PIPs				
Purchased Professional/Technical Service		4,490		4,490
Repairs/Maintenance Contracted Services		10,250		10,250
Rental of Equipment and Vehicles		2,500		2,500
Printing and Binding		-		-
Travel Expense Reimbursement		4,790		4,790
Materials and Supplies/Printing		11,289		8,643
Supplies - Technology Related		60,090		26,490
Gasoline		20,000		20,000
Equipment		19,000		19,000
Miscellaneous		1,500		1,500
TOTAL	17	\$ 1,276,966	17	\$ 1,223,164

GENERAL FUND
SUPPORT SERVICES PROGRAMS
STUDENT TRANSPORTATION SERVICES - REGULAR TRANSPORTATION

DESCRIPTION	GOAL
The Transportation Department provides transportation of students to and from school and other special trips.	To establish bus routes, assign drivers, maintain equipment, supervise and evaluate employees, provide for special trips and file all documents necessary to comply with federal, state and local policies. These activities are performed with three priorities in the order of importance as listed: 1) Safety, 2) Timely and 3) Economics.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Bus Driver	489	\$ 8,198,494	493	\$ 8,200,000
2. Substitute Bus Drivers		10,000		10,000
3. Chauffeur/Steno Clerk I (prorata %)	0.75	36,400	-	-
4. Mechanic Shop	24	693,682	24	700,777
Employee Benefits				
1. Group Insurance		1,970,003		2,100,000
2. Medicare		112,481		123,000
3. Employer's Contribution				
a. Louisiana School Employ Ret		2,669,737		2,847,000
a. Louisiana Teachers Retirement		3,500		3,500
b. Other Retirement		130		130
4. Unemployment Compensation		16,190		17,825
5. Workers' Compensation		62,183		133,500
6. Health Benefits (retirees)		2,837,227		2,680,000
7. Sick Leave Severance Pay		50,000		50,000
8. Vacation Leave Severance Pay		-		-
Repairs/Maintenance Contracted Services		380,082		380,000
Rental of Equipment/Vehicles		2,500		2,500
Payments in Lieu of Transportation		5,000		5,000
Fleet Insurance		294,000		294,000
Materials and Supplies/Parts/Printing		2,337,770		2,250,000
Gasoline/Diesel		3,270,000		3,300,000
Equipment		1,733,765		2,250,000
Miscellaneous/Training		45,000		45,000
TOTAL	514	\$ 24,728,144	517	\$ 25,392,232

**GENERAL FUND
SUPPORT SERVICES PROGRAMS**

STUDENT TRANSPORTATION SERVICES - SPECIAL EDUCATION TRANSPORTATION

DESCRIPTION	GOAL
The Transportation Department provides transportation of students to and from school and other special trips.	To establish bus routes, assign drivers, maintain equipment, supervise and evaluate employees, provide for special trips and file all documents necessary to comply with federal, state and local policies. These activities are performed with three priorities in the order of importance as listed: 1) Safety, 2) Timely and 3) Economics.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Bus Driver	87	\$ 1,545,705	87	\$ 1,550,000
2. Substitute Bus Drivers		45,000		45,000
3. Bus Aides	56	1,000,000	56	1,000,000
Employee Benefits				
1. Group Insurance		555,642		580,000
2. Medicare		31,725		35,800
3. Employer's Contribution				
a. La. Teachers' Retirement		40,500		40,500
b. Louisiana School Employ Ret		753,003		830,000
c. Other Retirement		585		585
4. Unemployment Compensation		4,566		5,200
5. Workers' Compensation		17,539		38,900
6. Health Benefits (retirees)		820,858		770,000
7. Sick Leave Severance Pay		30,000		30,000
Repairs/Maintenance Contracted Services		50,112		50,000
Payments in Lieu of Transportation		1,000		1,000
Fleet Insurance		45,000		45,000
Materials and Supplies/Printing		240,950		230,000
Gasoline/Diesel		510,500		500,000
Equipment		560,000		560,000
Miscellaneous/Training				
TOTAL	143	\$ 6,252,685	143	\$ 6,311,985

GENERAL FUND
SUPPORT SERVICES PROGRAMS
CENTRAL SERVICES - PLANNING, RESEARCH, DEVELOPMENT AND EVALUATION
SERVICES

DESCRIPTION	GOAL
Academic Accountability activities are related to administering the state and parish testing programs, organizing and presenting data, providing in-service related to testing and data interpretation, supervising and conducting program evaluation, reviewing outside research within the school system, and coordinating all state accountability procedures.	To provide assistance to administrators, guidance counselors, teachers, and parents in obtaining and using the data collected by the department.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Directors - Accountability/Foundation	1.0	\$ 77,224	2.0	\$ 164,950
2. Instructional Specialist	8.0	537,952	8.0	561,811
3. Clerical/Secretarial	3.0	104,188	3.0	103,360
Employee Benefits				
1. Group Insurance		57,984		66,500
2. Medicare		5,496		8,750
3. Employer's Contribution				
a. Louisiana Teachers Retirement		125,855		232,000
b. Other Retirement		-		-
4. Unemployment Compensation		1,011		1,660
5. Workers' Compensation		3,701		12,450
6. Health Benefits (retirees)		85,835		87,400
7. Sick Leave Severance Pay		-		-
8. Vacation Leave Severance Pay				
PIPs		4,650		4,700
Contracted Services		25,000		25,000
Travel Expense Reimbursement		17,355		17,355
Materials and Supplies/Printing		32,598		32,033
Supplies - Technology Related		3,065		3,065
Equipment		5,000		5,000
Technical Services - Data Warehouse System		146,364		145,864
TOTAL	12	\$ 1,233,278	13	\$ 1,471,898

GENERAL FUND
SUPPORT SERVICES PROGRAMS
CENTRAL SERVICES - PUBLIC INFORMATION SERVICES

DESCRIPTION
The Public Information Department is the East Baton Rouge Parish School System's official representative for communicating vital information to the public, the media and employees about the school system.

GOAL
To retain students within the East Baton Rouge Parish School System and attract private and parochial school students to the system by building public confidence.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Executive Director for Communications	1	\$ 92,632	1	\$ 87,200
2. Coordinator Web and Media	1	43,415	1	46,300
3. Webmaster/Special Events Coordinator	-	-	-	-
Employee Benefits				
1. Group Insurance		10,844		11,500
2. Medicare		1,545		2,660
3. Employer's Contribution				
a. Louisiana Teachers Retirement		29,980		51,380
b. Other Retirement		-		-
4. Unemployment Compensation		211		365
5. Workers' Compensation		772		2,750
6. Health Benefits (retirees)		7,545		7,100
7. Sick Leave Severance Pay		-		-
8. Vacation Leave Severance Pay		388		-
Advertising		171,500		121,500
Contracted Services		80,000		30,000
Travel Expense Reimbursement		6,920		1,920
Materials and Supplies/Printing		25,245		18,080
Supplies - Technology Related				
Equipment				
Miscellaneous Expenditures		3,750		3,750
TOTAL	2	\$ 474,747	2	\$ 384,505

GENERAL FUND
SUPPORT SERVICES PROGRAMS
CENTRAL SERVICES - PERSONNEL/HUMAN RESOURCE SERVICES

DESCRIPTION
The Human Resources Department provides support services for all instructional and administrative operations within the district.

GOAL
To work with Curriculum and Instruction and Operations and Budget Management divisions to develop strategies for the most effective use of existing and future human resources and emergent technologies, to provide training for the implementation of these strategies and to maintain accurate data to guide decision-making.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Executive Director for Human Resources	1	\$ 89,287	1	\$ 84,600
2. Supervisor/AdminimistrativeStaff	9	576,110	9	594,850
3. Clerical/Secretarial	12	350,569	12	350,569
4. P/T Teach Baton Rouge Institute Staff				
5. P/T Recruiter-New Teacher Project		-		-
Employee Benefits				
1. Group Insurance		92,849		98,400
2. Medicare		11,733		15,000
3. Employer's Contribution				
a. Louisiana Teachers Retirement		265,477		288,400
b. Louisiana School Employees' Retirement		-		-
b. Other Retirement		-		-
4. Unemployment Compensation		1,848		2,050
5. Workers' Compensation		6,835		15,450
6. Health Benefits (retirees)		117,318		110,000
7. Sick Leave Severance Pay		-		-
8. Vacation Leave Severance Pay		-		-
PIPS		-		-
Fingerprinting & Background Check		-		-
Contracted Services		128,385		128,385
Repairs/Maintenance Contracted Services		15,710		15,710
Advertising		27,450		27,450
Travel Expense Reimbursement		107,754		107,754
Materials and Supplies/Printing & Technology		62,449		62,449
Supplies - Technology Related		5,081		5,081
Equipment		65,000		65,000
Miscellaneous Expenditures - Drug Screening		25,000		25,000
TOTAL	22	\$ 1,948,855	22	\$ 1,996,148

GENERAL FUND
SUPPORT SERVICES PROGRAMS
CENTRAL SERVICES - INFORMATION TECHNOLOGY DEPARTMENT

DESCRIPTION	GOAL
The Information Technology Department is concerned with record keeping and information compilation that provides information for good decision making. Activities include interacting with all areas of the school system to help with information and data needs, writing and maintaining computer programs, and providing hardware and software to connect to the Computer Network.	To provide a total management information system, which will support the school system's management goals.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Salaries				
1. Administrative	2	\$ 160,858	2	\$ 164,409
2. Supervisors	4	200,903	4	230,600
3. System Analyst	10	492,957	10	525,200
4. Computer Operations	3	128,246	3	132,500
5. Network Support Staff	6	206,301	6	210,281
6. Hardware Maintenance & Support Staff	3	111,332	2	70,000
7. Secretarial/Clerical/COE Student	2	84,856	2	81,450
Employee Benefits				
1. Group Insurance		152,214		156,000
2. Medicare		11,838		14,500
3. Employer's Contribution				
a. Louisiana Teachers Retirement		288,540		326,000
b. Louisiana School Employees' Retirement		37,260		23,100
c. Other Retirement		130		130
4. Unemployment Compensation		2,310		2,800
5. Workers' Compensation		8,626		21,200
6. Health Benefits (retirees)		194,881		177,000
7. Sick Leave Severance Pay		-		-
8. Vacation Leave Severance Pay				
PIPS				
Rental of Equipment		-		-
Technical Services		636,399		562,928
Technical Services - Cameras		40,000		40,000
Repairs/Maint. Contracted Services		167,839		156,200
Travel /Training		26,120		26,120
Materials and Supplies/Printing		32,406		32,271
Supplies - Technology Related		779,728		501,270
Equipment		57,025		57,025
Technology - Related Hardware		404,705		403,740
Technology - Related Software		1,774,445		1,580,560
Miscellaneous Expenditures		-		-
TOTAL	30	\$ 5,999,919	29	\$ 5,495,284

GENERAL FUND
COMMUNITY SERVICE OPERATIONS/FACILITY ACQUISITION AND
CONSTRUCTION SERVICES

<i>DESCRIPTION</i>	<i>GOAL</i>
Community Services include activities concerned with providing community services to students, staff and other community participants. Facility Acquisition and Construction Services include activities concerned with acquiring land and buildings, remodeling and constructing buildings and additions to buildings.	To provide services and facilities to the students and maintain a network with the community to increase the awareness of facility and educational needs of the district.

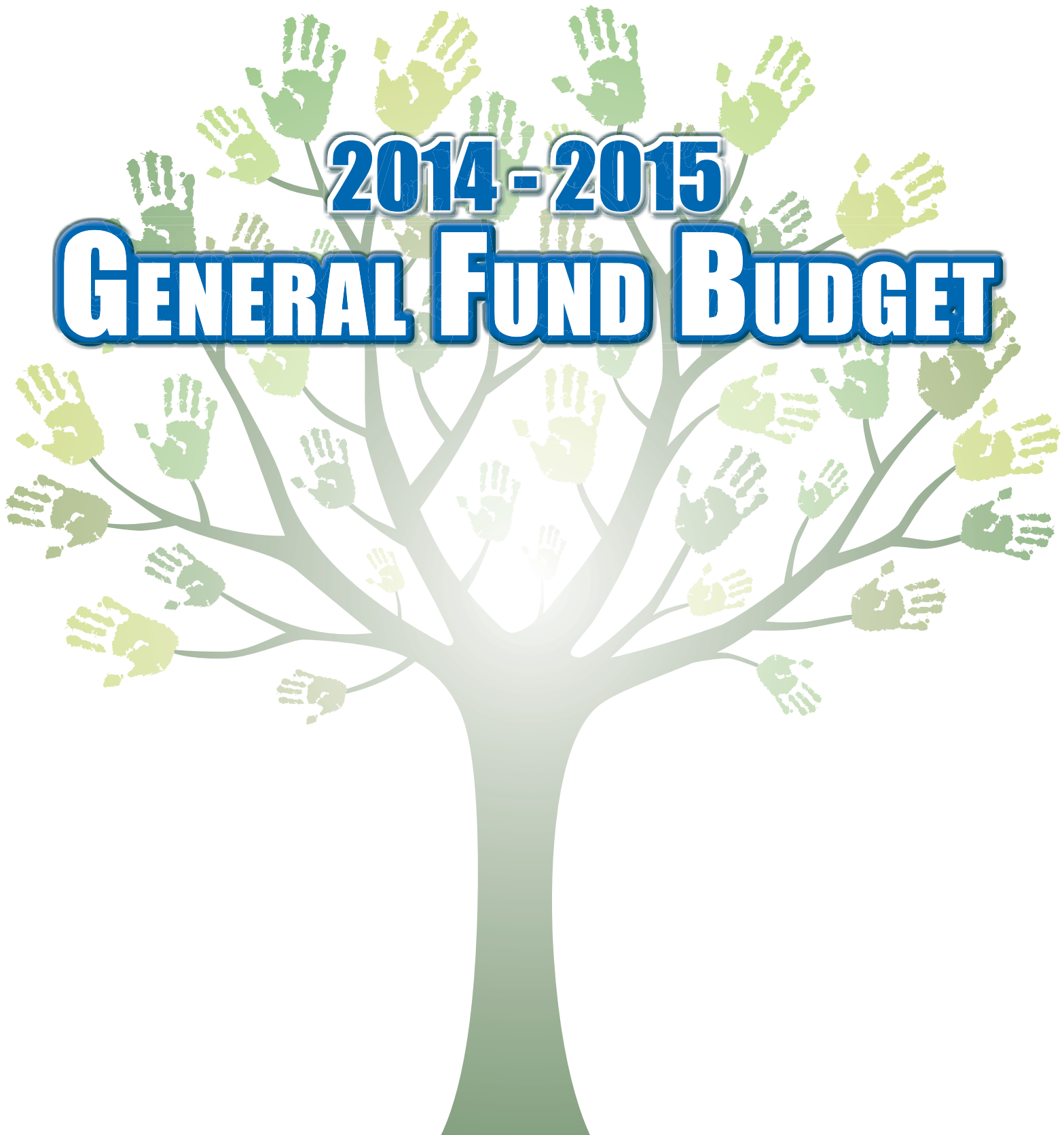
<i>PERSONNEL ROSTER AND BUDGET</i>				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
1. Salaries - Agriculture Cooperative Extension		\$ 12,350		\$ 12,350
<i>TOTAL</i>	-	\$ 12,350	-	\$ 12,350

GENERAL FUND
OTHER USE OF FUNDS- INSTRUCTIONAL AND OPERATIONAL APPROPRIATIONS

DESCRIPTION
Instructional/Operational Appropriations are necessary to support Board approved programs and activities that may be accounted for in separate funds such as Continuing Education, Textbooks, Charter Schools, Magnet Programs, and other Contingencies.

GOAL
To provide students and schools with state-adopted textbooks, related instructional materials and staff to support the instructional environment in the East Baton Rouge Parish School System.

PERSONNEL ROSTER AND BUDGET				
Description	No. of Empl.	Revised 2013-2014	No. of Empl.	Proposed 2014-2015
Instructional/Operational Appropriations				
1. To Continuing Education		\$ 200,000		\$ 200,000
2. To Textbooks/Supplies		-		525,000
3. To Charter Schools		22,900,000		37,500,000
4. Tax Plan Projects		-		-
5. To School Food Service for Salary Increase		-		-
6a. Magnet-Sal./Ben. (59.1 Teachers & 21.3Aides)	76.0	4,829,472	80.4	4,511,663
6b. Magnet Programs-Other Instruction		1,635,722		1,937,341
7. Recovery School District (RSD) - State		12,898,005		13,058,573
8. Office of Juvenile Justice		184,554		122,844
9. Louisiana Schools for Math, Science and the Arts (LSMSA) - State				
10. Louisiana School for the Deaf & Visually Impaired (LSDVI) - State				
11. Special School District (SSD) - State				
12. Madison Preparatory Academy - Type II Charter		1,802,325		1,847,100
13. Louisiana Virtual Academy (LAVCA) - Type II Charter		528,577		659,880
14. Louisiana Connections Academy - Type II Charter		690,140		542,295
15. Impact Charter School - Type II Charter				253,800
16. Delta Charter - Type II Charter		3,433		
17. Louisiana Key Academy - Type II Charter		744,961		761,400
18. Baton Rouge Charter at Mid-City - Type II Charter		3,213,288		3,045,600
19. Advantage Charter Academy - Type II Charter		-		937,650
20. Iberville Charter Academy - Type II Charter				56,400
TOTAL	76.0	\$ 49,630,477	80.4	\$ 65,959,546



School Based Staffing

GENERAL FUND
SCHOOL BASED STAFFING
ELEMENTARY AREA IV

School Name	EBR Location Number	State Site Code
Audubon Elementary	#15	#017002
Bernard Terrace Elementary	#65	#017013
Broadmoor Elementary	#70	#017014
Baton Rouge Center Visual & Performing Arts	#480	#017094
Buchanan Elementary	#95	#017019
Capitol Elementary	#102	#017128
Claiborne Elementary	#135	#017026
Delmont PK-K Center	#152	#017143
The Dufrocq School	#155	#017032
Eden Park Superintendent Academy	#165	#017141
Glen Oaks Park Elementary	#173	#017037
Jefferson Terrace Elementary	#230	#017047
Mayfair Laboratory School	#254	#017144
Melrose Elementary	#270	#017057
Merrydale Elementary	#275	#017058
Park Elementary	#320	#017068
Polk Elementary	#340	#017073
Progress Elementary	#360	#017075
Ryan Elementary	#390	#017078
Sharon Hills Elementary	#410	#017081
Twin Oaks Elementary	#457	#017089
University Terrace Elementary	#460	#017091
Villa Del Rey Elementary	#475	#017093
Westdale Heights Academic Magnet	#485	#017096
Winbourne Elementary	#510	#017101

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Audubon Elementary

0151

Name of Principal: Nakia Dangerfield

Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	18.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	2.0 PE Teacher
R6	- Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	2.0 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	3.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	1.0 Asst. Principal
S3	1.0 Administrative Dean
S4	Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	Asst Principal	-	1
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#:

GENERAL BUDGET

\$ 1,914,012

Proj: (1,916,591)

Proj Bal: \$ (2,579)

Initial Approved School Account Transfer

AMOUNT: \$ 2,579

Pending October 1st Student Count

REF#	ESS EDUCATION
E1	SpEd Teacher
E2	SpEd Aides
E3	Aide Child Specific
E4	3.0 Gifted Teacher
E5	1.0 Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	1.0 Support/Res Tchr
E9	1.0 Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	3.0 Self-Contain Teacher
E14	1.00 Pre-K Teacher
REF#	VOCATIONAL/ROTC
V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
77	83	81	61	78	70	-	-	-	-	-	-	-	450

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	3.0	23.0	1.0	2.0	5.0	34.0
Special Education		8.0	2.0		1.0	11.0
Vocational/ROTC		-				-
TOTAL	3.0	31.0	3.0	2.0	6.0	45.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

REF#	MAGNET (Full-time Only)
M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 158,790

Spent: (89,949)

Balance: \$ 68,841

REF#	TITLE I (Full-time Only)
T1	- Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	3.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Bernard Terrace Elementary

0651

Name of Principal: **Demetric Alexander**

Human Resource Admin Staff: **Catherine Brown**

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	10.0 Regular Teacher
R2	Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	- Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	1.0 Paraprofessional
R10	TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	2.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	- Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time: **8/6/2014 10:00**

Ph#: **000-000-0000**

GENERAL BUDGET

\$ **1,172,263**

Proj: **(1,170,558)**

Proj Bal: \$ **1,705**

(Mark) Approved School Account Transfer

AMOUNT: \$ **-**

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	SpEd Aides
E3	Aide Child Specific
E4	8.0 Gifted Teacher
E5	1.0 Gifted Aide
E6	Talented Teacher
E7	Homebound Tchr
E8	1.0 Support/Res Tchr
E9	Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	Social Worker
E12	- Inclusion Teacher
E13	1.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
61	62	52	61	55	60	-	-	-	-	-	-	-	351

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	1.0	13.0	2.0	2.0	3.0	21.0
Special Education		9.0	2.0		1.0	12.0
Vocational/ROTC		-				-
TOTAL	1.0	22.0	4.0	2.0	4.0	33.0

MAGNET BUDGET

\$ **-**

Spent: **-**

Balance: \$ **-**

MAGNET (Full-time Only)

REF#	M1	-	Teacher
	M2	-	Magnet Lead Teacher
	M3	-	Paraprofessional

TITLE I BUDGET

\$ **99,913**

Spent: **(59,966)**

Balance: \$ **39,947**

TITLE I (Full-time Only)

REF#	T1	-	Title Teacher
	T2	-	Instruct'l Specialist
	T3	-	Parent Liaison
	T4	2.0	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Broadmoor Elementary

0701

Name of Principal: Lawrence Harris

Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	22.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	2.0 PE Teacher
R6	1.0 Music Teacher
R7	- Art Teacher
R8	1.0 Inst'l Specialist/Coach
R9	0.5 Paraprofessional
R10	1.0 TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	4.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	1.0 Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#: 000-000-0000

GENERAL BUDGET

\$ 2,354,952

Proj: (2,349,750)

Proj Bal: \$ 5,203

(Mark) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	SpEd Aides
E3	2.0 Aide Child Specific
E4	Gifted Teacher
E5	Gifted Aide
E6	Talented Teacher
E7	Homebound Tchr
E8	1.0 Support/Res Tchr
E9	Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	Social Worker
E12	- Inclusion Teacher
E13	4.0 Self-Contain Teacher
E14	1.00 Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
101	100	102	97	96	94	-	-	-	-	-	-	-	590

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	33.0	2.0	2.0	3.5	42.5
Special Education		5.0	2.0		2.0	9.0
Vocational/ROTC		-				-
TOTAL	2.0	38.0	4.0	2.0	5.5	51.5

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	M1	-	Teacher
	M2	-	Magnet Lead Teacher
	M3	-	Paraprofessional

TITLE I BUDGET

\$ 231,707

Spent: (205,676)

Balance: \$ 26,031

TITLE I (Full-time Only)

REF#	T1	1.0	Title Teacher
	T2	1.0	Instruct'l Specialist
	T3	-	Parent Liaison
	T4	2.0	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

BR CTR-V&P Arts

4801

Name of Principal: Mark Richterman

Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	14.8 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	- Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	3.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	Secretary
S8	2.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	3.5 Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#:

GENERAL BUDGET

\$ 1,787,486

Proj: (1,787,487)

Proj Bal: \$ (0)

(Mark) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

REF#	ESS EDUCATION
E1	SpEd Teacher
E2	- SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	2.0 Talented Teacher
E7	- Homebound Tchr
E8	1.0 Support/Res Tchr
E9	- Adaptive PE Tchr
E10	2.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	- Self-Contain Teacher
E14	1.00 Pre-K Teacher
REF#	VOCATIONAL/ROTC
V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
58	66	69	69	70	70	-	-	-	-	-	-	-	402

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	24.0	3.0	2.0	1.0	32.0
Special Education		3.0	3.0		-	6.0
Vocational/ROTC		-				-
TOTAL	2.0	27.0	6.0	2.0	1.0	38.0

MAGNET BUDGET

\$ 200,806

Spent: (183,184)

Balance: \$ 17,623

REF#	MAGNET (Full-time Only)
M1	1.7 Teacher
M2	1.0 Magnet Lead Teacher
M3	Paraprofessional

TITLE I BUDGET

\$ 32,398

Spent: -

Balance: \$ 32,398

REF#	TITLE I (Full-time Only)
T1	Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Buchanan Elementary

0951

Name of Principal: **Patrice Hudson**

Human Resource Admin Staff: **Catherine Brown**

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	11.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	1.0 Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	1.0 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	3.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	1.0 Asst. Principal
S3	- Administrative Dean
S4	- Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	1.0 Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time: **8/6/2014 10:00**

Ph#: **000-000-0000**

GENERAL BUDGET

\$ **1,450,511**

(1,438,171)

Proj: **12,340**

Proj Bal: \$ **12,340**

(Mark) ☐ Approved School Account Transfer

AMOUNT: \$ **-**

Pending October 1st Student Count

REF#	ESS EDUCATION
E1	SpEd Teacher
E2	SpEd Aides
E3	Aide Child Specific
E4	10.0 Gifted Teacher
E5	1.0 Gifted Aide
E6	1.0 Talented Teacher
E7	Homebound Tchr
E8	1.0 Support/Res Tchr
E9	Adaptive PE Tchr
E10	2.0 Speech Therapist
E11	- Social Worker
E12	1.0 Inclusion Teacher
E13	1.0 Self-Contain Teacher
E14	1.00 Pre-K Teacher
REF#	VOCATIONAL/ROTC
V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
76	72	67	75	81	77	-	-	-	-	-	-	-	448

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	17.0	1.0	2.0	2.0	24.0
Special Education		14.0	3.0		1.0	18.0
Vocational/ROTC		-				-
TOTAL	2.0	31.0	4.0	2.0	3.0	42.0

MAGNET BUDGET

\$ **-**

Spent: **-**

Balance: \$ **-**

MAGNET (Full-time Only)

REF#	MAGNET (Full-time Only)
M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ **74,896**

Spent: (29,983)

Balance: \$ **44,913**

TITLE I (Full-time Only)

REF#	TITLE I (Full-time Only)
T1	- Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	1.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Capitol Elementary

1021

Name of Principal: Torry Chatman

Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	15.0 Regular Teacher
R2	1.0 Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	- Music Teacher
R7	1.0 Art Teacher
R8	- Inst'l Specialist/Coach
R9	3.5 Paraprofessional
R10	1.0 TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	4.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	1.0 Instruct'l Specialist	1	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#: 000-000-0000

GENERAL BUDGET

\$ 1,998,442

Proj: (1,992,494)

Proj Bal: \$ 5,948

(Mark) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	SpEd Aides
E3	Aide Child Specific
E4	Gifted Teacher
E5	Gifted Aide
E6	Talented Teacher
E7	Homebound Tchr
E8	1.0 Support/Res Tchr
E9	Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	Social Worker
E12	- Inclusion Teacher
E13	3.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
81	83	68	68	71	57	-	-	-	-	-	-	-	428

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	23.0	2.0	2.0	8.5	37.5
Special Education		3.0	2.0		-	5.0
Vocational/ROTC		-				-
TOTAL	2.0	26.0	4.0	2.0	8.5	42.5

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	M1	-	Teacher
	M2	-	Magnet Lead Teacher
	M3	-	Paraprofessional

TITLE I BUDGET

\$ 175,545

Spent: (119,932)

Balance: \$ 55,613

TITLE I (Full-time Only)

REF#	T1	-	Title Teacher
	T2	-	Instruct'l Specialist
	T3	-	Parent Liaison
	T4	4.0	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Claiborne Elementary

1351

Name of Principal:

Stephanie Tate

Human Resource Admin Staff:

Catherine Brown

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	22.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	2.0 PE Teacher
R6	2.0 Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	5.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	2.0 Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#: 000-000-0000

GENERAL BUDGET

\$ 2,529,504

Proj: (2,515,690)

Proj Bal: \$ 13,814

(Mark) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

REF#	ESS EDUCATION
E1	SpEd Teacher
E2	- SpEd Aides
E3	4.0 Aide Child Specific
E4	1.0 Gifted Teacher
E5	- Gifted Aide
E6	2.0 Talented Teacher
E7	- Homebound Tchr
E8	2.0 Support/Res Tchr
E9	- Adaptive PE Tchr
E10	3.0 Speech Therapist
E11	- Social Worker
E12	1.0 Inclusion Teacher
E13	4.0 Self-Contain Teacher
E14	- Pre-K Teacher
REF#	VOCATIONAL/ROTC
V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
111	113	117	106	116	102	-	-	-	-	-	-	-	665

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	4.0	33.0	2.0	2.0	2.0	43.0
Special Education		8.0	5.0		4.0	17.0
Vocational/ROTC		-				-
TOTAL	4.0	41.0	7.0	2.0	6.0	60.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

REF#	MAGNET (Full-time Only)
M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 274,244

Spent: (172,959)

Balance: \$ 101,285

REF#	TITLE I (Full-time Only)
T1	2.0 Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	1.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Delmont PK-K Center

1521

Name of Principal: Glenda Smith

Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REGULAR EDUCATION

R1	Regular Teacher
R2	Literacy Teacher
R3	CKAP Teacher
R4	Math Coach
R5	1.0 PE Teacher
R6	1.0 Music Teacher
R7	Art Teacher
R8	Inst'l Specialist/Coach
R9	1.0 Paraprofessional
R10	1.0 TOR - Non-Certified
R11	TOR - Certified
R12	Associate Teacher
R13	5.0 Kindergarten Teacher

FOREIGN LANGUAGE

F1	Codofil
F2	Foreign Associate
F3	Bi-Ling SLS
F4	Bi-Ling ELL

OFFICE STAFF

S1	1.0 Principal
S2	Asst. Principal
S3	1.0 Administrative Dean
S4	Librarian
S5	1.0 Guidance Counselor
S6	Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

OTHER/OTHER - (SSB)

O1	Asst Principal	I	S
O2	Classroom Teacher	-	-
O3	Truancy Officer	-	-
O4	Dyslexia Teacher	-	-
O5	Foreign Lgn Tchr	-	-
O6	Instruct'l Specialist	-	-
O7	Intermed Site Fac	-	-
O8	Interventionist Teacher	-	-
O9	Lang Immersion Tchr	-	-
O10	Lead Teacher	-	-
O11	Math Teacher	-	-
O12	Media Specialist Aide	-	-
O13	Multi media Tchr	-	-
O14	Paraprofessional	-	-
O15	Parent Liasion	-	-
O16	Proj Lead The Way Tchr	-	-
O17	Radio Broadcasting	-	-
O18	Read 180	-	-
O19	Science Teacher	-	-
O20	Sch Resource Officer	-	-
O21	Social Studies Tchr	-	-
O22	Social Worker	-	-
O23	Teacher On Assignmt	-	-
O24	Tchr for Inst'l Support	-	-
O25	Magnet Teacher	-	-
O26	Mag Cntr of Excel Tchr	-	-
O27	Magnet Digital Art Tchr	-	-
O28	Magnet Dance/Drama Tchr	-	-
O29	Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#:

GENERAL BUDGET

\$ 822,252

Proj: (823,319)

Proj Bal: \$ (1,067)

(Mark) Approved School Account Transfer

AMOUNT: \$ 1,067

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	5.0 SpEd Aides
E3	Aide Child Specific
E4	Gifted Teacher
E5	Gifted Aide
E6	Talented Teacher
E7	Homebound Tchr
E8	Support/Res Tchr
E9	Adaptive PE Tchr
E10	2.0 Speech Therapist
E11	Social Worker
E12	2.0 Inclusion Teacher
E13	Self-Contain Teacher
E14	2.00 Pre-K Teacher

VOCATIONAL/ROTC

V1	Agriculture
V2	Family Consum Sc.
V3	Industrial Arts
V4	Internship (COE)
V5	Business
V6	Marketing
V7	Journey To Careers
V8	Other Vocational
RO1	ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
115	-	-	-	-	-	-	-	-	-	-	-	-	115

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	7.0	1.0	2.0	2.0	14.0
Special Education		4.0	2.0		5.0	11.0
Vocational/ROTC		-				-
TOTAL	2.0	11.0	3.0	2.0	7.0	25.0

MAGNET BUDGET

\$ -
Spent: -
Balance: \$ -

MAGNET (Full-time Only)

M1	Teacher
M2	Magnet Lead Teacher
M3	Paraprofessional

TITLE I BUDGET

\$ -
Spent: -
Balance: \$ -

TITLE I (Full-time Only)

T1	Title Teacher
T2	Instruct'l Specialist
T3	Parent Liaison
T4	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

The Dufrocq School

1551

Name of Principal: Mary Robvais

Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REGULAR EDUCATION

REF#		
R1	20.0	Regular Teacher
R2	1.0	Literacy Teacher
R3	-	CKAP Teacher
R4	-	Math Coach
R5	2.0	PE Teacher
R6	1.0	Music Teacher
R7	1.0	Art Teacher
R8	-	Inst'l Specialist/Coach
R9	1.0	Paraprofessional
R10	1.0	TOR - Non-Certified
R11	-	TOR - Certified
R12	-	Associate Teacher
R13	3.0	Kindergarten Teacher

FOREIGN LANGUAGE

REF#		
F1	-	Codofil
F2	-	Foreign Associate
F3	-	Bi-Ling SLS
F4	-	Bi-Ling ELL

OFFICE STAFF

REF#		
S1	1.0	Principal
S2	1.0	Asst. Principal
S3	-	Administrative Dean
S4	1.0	Librarian
S5	1.0	Guidance Counselor
S6	-	Social Worker
S7	1.0	Secretary
S8	1.0	Clerk

OTHER/OTHER - (SSB)

REF#			I	S
O1	-	Asst Principal	-	-
O2	-	Classroom Teacher	-	-
O3	-	Truancy Officer	-	-
O4	-	Dyslexia Teacher	-	-
O5	-	Foreign Lgn Tchr	-	-
O6	-	Instruct'l Specialist	-	-
O7	-	Intermed Site Fac	-	-
O8	-	Interventionist Teacher	-	-
O9	-	Lang Immersion Tchr	-	-
O10	-	Lead Teacher	-	-
O11	-	Math Teacher	-	-
O12	-	Media Specialist Aide	-	-
O13	-	Multi media Tchr	-	-
O14	-	Paraprofessional	-	-
O15	-	Parent Liasion	-	-
O16	-	Proj Lead The Way Tchr	-	-
O17	-	Radio Broadcasting	-	-
O18	-	Read 180	-	-
O19	-	Science Teacher	-	-
O20	-	Sch Resource Officer	-	-
O21	-	Social Studies Tchr	-	-
O22	-	Social Worker	-	-
O23	-	Teacher On Assignmt	-	-
O24	-	Tchr for Inst'l Support	-	-
O25	-	Magnet Teacher	-	-
O26	-	Mag Cntr of Excel Tchr	-	-
O27	-	Magnet Digital Art Tchr	-	-
O28	-	Magnet Dance/Drama Tchr	-	-
O29	-	Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#: 000-000-0000

GENERAL BUDGET

\$ 2,247,382

Proj: (2,235,220)

Proj Bal: \$ 12,162

(Mark) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

REF#		
E1		SpEd Teacher
E2	5.0	SpEd Aides
E3	1.0	Aide Child Specific
E4	-	Gifted Teacher
E5	-	Gifted Aide
E6	-	Talented Teacher
E7	-	Homebound Tchr
E8	1.0	Support/Res Tchr
E9	-	Adaptive PE Tchr
E10	2.0	Speech Therapist
E11	-	Social Worker
E12	-	Inclusion Teacher
E13	2.0	Self-Contain Teacher
E14	-	Pre-K Teacher

VOCATIONAL/ROTC

REF#		
V1	-	Agriculture
V2	-	Family Consum Sc.
V3	-	Industrial Arts
V4	-	Internship (COE)
V5	-	Business
V6	-	Marketing
V7	-	Journey To Careers
V8	-	Other Vocational
RO1	-	ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
107	108	93	91	89	82	-	-	-	-	-	-	-	570

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	37.0	3.0	2.0	9.0	53.0
Special Education		2.0	3.0		6.0	11.0
Vocational/ROTC		-				-
TOTAL	2.0	39.0	6.0	2.0	15.0	64.0

MAGNET BUDGET

\$ 791,876

Spent: (791,876)

Balance: \$ (0)

MAGNET (Full-time Only)

REF#		
M1	8.0	Teacher
M2	1.0	Magnet Lead Teacher
M3	7.0	Paraprofessional

TITLE I BUDGET

\$ 151,998

Spent: (74,222)

Balance: \$ 77,776

TITLE I (Full-time Only)

REF#		
T1	-	Title Teacher
T2	1.0	Instruct'l Specialist
T3	-	Parent Liaison
T4	-	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Eden Park Superintendent Academy # 1651

Name of Principal: Expulsion Side only

Human Resource Admin Staff: Terrie Lockwood

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	4.0 Regular Teacher
R2	Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	- PE Teacher
R6	- Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	TOR - Non-Certified Elem Only
R11	- TOR - Certified Mid/High Only
R12	- Associate Teacher Mayfair Only
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	- Principal
S2	- Asst. Principal
S3	- Administrative Dean
S4	- Librarian
S5	- Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	- Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#:

GENERAL BUDGET

\$ 321,727

(300,005)

Proj: \$ 21,722

Proj Bal: \$ 21,722

(Initial) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

REF#	ESS EDUCATION
E1	- SpEd Teacher
E2	- SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	- Speech Therapist
E11	- Social Worker
E12	2.0 Inclusion Teacher
E13	- Self-Contain Teacher
	- Pre-K Teacher

REF#	VOCATIONAL/ROTC
V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	61	64	-	-	-	-	-	-	-	125

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	-	4.0	-	1.0	-	5.0
Special Education		2.0	-		-	2.0
Vocational/ROTC		-				-
TOTAL	-	6.0	-	1.0	-	7.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	MAGNET (Full-time Only)
M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 55,372

Spent: -

Balance: \$ 55,372

TITLE I (Full-time Only)

REF#	TITLE I (Full-time Only)
T1	- Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Glen Oaks Park Elementary

1731

Name of Principal: Bernard Williams

Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	16.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	- Music Teacher
R7	1.0 Art Teacher
R8	- Inst'l Specialist/Coach
R9	1.5 Paraprofessional
R10	1.0 TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	4.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	1.0 Asst. Principal
S3	- Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#: 000-000-0000

GENERAL BUDGET

\$ 1,874,643

Proj: (1,869,230)

Proj Bal: \$ 5,413

(Mark) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	3.0 SpEd Aides
E3	- Aide Child Specific
E4	3.5 Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	1.0 Self-Contain Teacher
E14	1.00 Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
83	83	88	78	81	71	-	-	-	-	-	-	-	484

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	23.0	2.0	2.0	5.5	34.5
Special Education		5.5	1.0		3.0	9.5
Vocational/ROTC		-				-
TOTAL	2.0	28.5	3.0	2.0	8.5	44.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	M1	-	Teacher
	M2	-	Magnet Lead Teacher
	M3	-	Paraprofessional

TITLE I BUDGET

\$ 169,694

Spent: (164,171)

Balance: \$ 5,523

TITLE I (Full-time Only)

REF#	T1	-	Title Teacher
	T2	1.0	Instruct'l Specialist
	T3	-	Parent Liaison
	T4	3.0	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Jefferson Terrace Elementary

2301

Name of Principal: Debra Adebutu

Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	15.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	Math Coach
R5	2.0 PE Teacher
R6	1.0 Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	0.5 Paraprofessional
R10	1.0 TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	4.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#: 000-000-0000

GENERAL BUDGET

\$ 1,801,636

Proj: (1,792,463)

Proj Bal: \$ 9,173

(Mark) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	6.0 SpEd Aides
E3	1.0 Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	2.0 Support/Res Tchr
E9	1.0 Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	3.0 Self-Contain Teacher
E14	1.00 Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
84	82	72	67	71	57	-	-	-	-	-	-	-	433

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	23.0	2.0	1.0	2.5	30.5
Special Education		5.0	3.0		7.0	15.0
Vocational/ROTC		-				-
TOTAL	2.0	28.0	5.0	1.0	9.5	45.5

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	M1	-	Teacher
	M2	-	Magnet Lead Teacher
	M3	-	Paraprofessional

TITLE I BUDGET

\$ 137,616

Spent: (104,205)

Balance: \$ 33,411

TITLE I (Full-time Only)

REF#	T1	-	Title Teacher
	T2	1.0	Instruct'l Specialist
	T3	-	Parent Liaison
	T4	1.0	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Mayfair Laboratory School

2541

Name of Principal: Christa Bordelon-Leon

Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	7.5 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	1.0 Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	1.0 TOR - Non-Certified
R11	- TOR - Certified
R12	8.0 Associate Teacher
R13	2.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	- Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#:

GENERAL BUDGET

\$ 1,466,375

Proj: (1,466,375)

Proj Bal: \$ 1

(Mark) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

REF#	ESS EDUCATION
E1	SpEd Teacher
E2	1.0 SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	1.0 Inclusion Teacher
E13	- Self-Contain Teacher
E14	- Pre-K Teacher
REF#	VOCATIONAL/ROTC
V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
51	51	49	45	19	-	-	-	-	-	-	-	-	215

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	1.0	11.5	10.0	2.0	1.0	25.5
Special Education		1.0	1.0		1.0	3.0
Vocational/ROTC		-				-
TOTAL	1.0	12.5	11.0	2.0	2.0	28.5

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

REF#	MAGNET (Full-time Only)
M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 28,520

Spent: -

Balance: \$ 28,520

REF#	TITLE I (Full-time Only)
T1	- Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Melrose Elementary

2701

Name of Principal: Pamela Randall

Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	19.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	2.0 PE Teacher
R6	1.0 Music Teacher
R7	1.0 Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	4.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	1.0 Asst. Principal
S3	- Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#: 000-000-0000

GENERAL BUDGET

\$ 2,118,110

Proj: (2,111,138)

Proj Bal: \$ 6,972

(Mark) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	3.0 SpEd Aides
E3	2.0 Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	1.0 Support/Res Tchr
E9	1.0 Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	2.0 Self-Contain Teacher
E14	1.00 Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
95	98	88	87	96	65	-	-	-	-	-	-	-	529

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	28.0	2.0	2.0	4.0	38.0
Special Education		4.0	2.0		5.0	11.0
Vocational/ROTC		-				-
TOTAL	2.0	32.0	4.0	2.0	9.0	49.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#		
M1	-	Teacher
M2	-	Magnet Lead Teacher
M3	-	Paraprofessional

TITLE I BUDGET

\$ 209,520

Spent: (194,154)

Balance: \$ 15,366

TITLE I (Full-time Only)

REF#		
T1	-	Title Teacher
T2	1.0	Instruct'l Specialist
T3	-	Parent Liaison
T4	4.0	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Merrydale Elementary

2751

Name of Principal: Karla Johnson

Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	18.0 Regular Teacher
R2	1.0 Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	- Music Teacher
R7	1.0 Art Teacher
R8	- Inst'l Specialist/Coach
R9	3.5 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	3.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	1.0 Asst. Principal
S3	- Administrative Dean
S4	- Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#: 000-000-0000

GENERAL BUDGET

\$ 1,965,826

Proj: (1,954,130)

Proj Bal: \$ 11,696

(Mark) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	4.0 SpEd Aides
E3	- Aide Child Specific
E4	4.5 Gifted Teacher
E5	1.0 Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	1.0 Support/Res Tchr
E9	1.0 Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	1.0 Self-Contain Teacher
E14	1.00 Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
76	75	62	72	80	62	-	-	-	-	-	-	-	427

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	25.0	1.0	2.0	5.5	35.5
Special Education		7.5	2.0		5.0	14.5
Vocational/ROTC		-				-
TOTAL	2.0	32.5	3.0	2.0	10.5	50.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 172,484

Spent: (104,205)

Balance: \$ 68,279

TITLE I (Full-time Only)

T1	- Title Teacher
T2	1.0 Instruct'l Specialist
T3	- Parent Liaison
T4	1.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Park Elementary

3201

Name of Principal: Jessica Brister

Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	14.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	- Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	1.0 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	3.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	- Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	- Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	1.0 Instruct'l Specialist	1	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#:

GENERAL BUDGET

\$ 1,541,822

Proj: (1,530,507)

Proj Bal: \$ 11,315

(Mark) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	4.0 SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	2.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	2.0 Self-Contain Teacher
E14	1.00 Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
63	62	55	61	60	54	-	-	-	-	-	-	-	355

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	1.0	20.0	2.0	1.0	3.0	27.0
Special Education		3.0	2.0		4.0	9.0
Vocational/ROTC		-				-
TOTAL	1.0	23.0	4.0	1.0	7.0	36.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 144,288

Spent: (101,471)

Balance: \$ 42,817

TITLE I (Full-time Only)

T1	1.0 Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	1.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Polk Elementary

3401

Name of Principal: Cherryl Matthews

Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	6.0 Regular Teacher
R2	1.0 Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	0.5 Music Teacher
R7	1.0 Art Teacher
R8	1.0 Inst'l Specialist/Coach
R9	6.0 Paraprofessional
R10	1.0 TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	1.0 Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	Foreign Lgn Tchr	-	-
O6	1.0 Instruct'l Specialist	1	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	1.0 Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#:

GENERAL BUDGET

\$ 1,482,845

Proj: (1,482,844)

Proj Bal: \$ 1

(Mark) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	3.0 SpEd Aides
E3	1.0 Aide Child Specific
E4	4.0 Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	2.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	2.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
47	32	44	29	27	26	-	-	-	-	-	-	-	205

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	14.5	3.0	2.0	7.0	28.5
Special Education		6.0	2.0		4.0	12.0
Vocational/ROTC		-				-
TOTAL	2.0	20.5	5.0	2.0	11.0	40.5

MAGNET BUDGET

\$ 128,754

Spent: (128,754)

Balance: \$ -

MAGNET (Full-time Only)

M1	2.0 Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 55,890

Spent: -

Balance: \$ 55,890

TITLE I (Full-time Only)

T1	Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Progress Elementary

3601

Name of Principal: LaShawn Stewart

Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	16.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	1.0 Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	1.5 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	3.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	1.0 Asst. Principal
S3	- Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#:

GENERAL BUDGET

\$ 1,785,761

Proj: (1,774,003)

Proj Bal: \$ 11,759

(Mark) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	6.0 SpEd Aides
E3	2.0 Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	2.0 Speech Therapist
E11	- Social Worker
E12	1.0 Inclusion Teacher
E13	3.0 Self-Contain Teacher
E14	2.00 Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
64	66	79	73	66	68	-	-	-	-	-	-	-	416

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	22.0	2.0	2.0	3.5	31.5
Special Education		6.0	2.0		8.0	16.0
Vocational/ROTC		-				-
TOTAL	2.0	28.0	4.0	2.0	11.5	47.5

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	M1	-	Teacher
	M2	-	Magnet Lead Teacher
	M3	-	Paraprofessional

TITLE I BUDGET

\$ 163,924

Spent: (104,205)

Balance: \$ 59,719

TITLE I (Full-time Only)

REF#	T1	-	Title Teacher
	T2	1.0	Instruct'l Specialist
	T3	-	Parent Liaison
	T4	1.0	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Ryan Elementary

3901

Name of Principal: LaDarrion Jackson

Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	18.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	1.0 Math Coach
R5	1.0 PE Teacher
R6	- Music Teacher
R7	- Art Teacher
R8	1.0 Inst'l Specialist/Coach
R9	1.0 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	4.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	- Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#: 000-000-0000

GENERAL BUDGET

\$ 1,953,685

Proj: (1,946,191)

Proj Bal: \$ 7,494

(Mark) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	5.0 SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	1.0 Inclusion Teacher
E13	2.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
87	86	85	85	91	74	-	-	-	-	-	-	-	508

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	25.0	1.0	2.0	4.0	34.0
Special Education		3.0	1.0		5.0	9.0
Vocational/ROTC		-				-
TOTAL	2.0	28.0	2.0	2.0	9.0	43.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 211,432

Spent: (59,966)

Balance: \$ 151,466

TITLE I (Full-time Only)

T1	- Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	2.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Sharon Hills Elementary

4101

Name of Principal: Tana Boudreaux-Allen

Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	11.5 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	- Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	1.0 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	2.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	1.0 Administrative Dean
S4	- Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#: 000-000-0000

GENERAL BUDGET

\$ 1,278,636

Proj: (1,267,018)

Proj Bal: \$ 11,618

(Mark) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	3.0 SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	1.0 Support/Res Tchr
E9	1.0 Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	2.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
49	48	72	51	58	50	-	-	-	-	-	-	-	328

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	15.5	1.0	2.0	2.0	22.5
Special Education		3.0	2.0		3.0	8.0
Vocational/ROTC		-				-
TOTAL	2.0	18.5	3.0	2.0	5.0	30.5

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 131,750

Spent: (71,488)

Balance: \$ 60,262

TITLE I (Full-time Only)

T1	1.0 Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Twin Oaks Elementary

4571

Name of Principal: Kathran Randolph

Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	18.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	1.0 Music Teacher
R7	1.0 Art Teacher
R8	- Inst'l Specialist/Coach
R9	1.5 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	3.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	1.0 Asst. Principal
S3	- Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time: 8/6/2014 10:00

Ph#: 000-000-0000

GENERAL BUDGET

\$ 1,965,826

Proj: (1,964,212)

Proj Bal: \$ 1,614

(Mark) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	6.0 SpEd Aides
E3	2.0 Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	1.0 Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	3.0 Self-Contain Teacher
E14	1.00 Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
68	70	93	91	97	81	-	-	-	-	-	-	-	500

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	25.5	2.0	2.0	3.5	35.0
Special Education		4.0	2.0		8.0	14.0
Vocational/ROTC		-				-
TOTAL	2.0	29.5	4.0	2.0	11.5	49.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	M1	-	Teacher
	M2	-	Magnet Lead Teacher
	M3	-	Paraprofessional

TITLE I BUDGET

\$ 188,741

Spent: (137,215)

Balance: \$ 51,526

TITLE I (Full-time Only)

REF#	T1	1.5	Title Teacher
	T2	-	Instruct'l Specialist
	T3	-	Parent Liaison
	T4	1.0	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

University Terrace Elementary

4601

Name of Principal: Pamela Marshall

Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	12.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	- Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	0.5 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	3.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	1.0 Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	- Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#:

GENERAL BUDGET

\$ 1,345,017

Proj: (1,346,340)

Proj Bal: \$ (1,323)

(Mark) Approved School Account Transfer

AMOUNT: \$ 1,323

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	3.0 SpEd Aides
E3	- Aide Child Specific
E4	2.0 Gifted Teacher
E5	1.0 Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	1.0 Inclusion Teacher
E13	2.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
67	56	68	40	47	38	-	-	-	-	-	-	-	316

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	17.0	1.0	2.0	4.5	26.5
Special Education		5.0	1.0		4.0	10.0
Vocational/ROTC		-				-
TOTAL	2.0	22.0	2.0	2.0	8.5	36.5

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 117,300

Spent: (89,949)

Balance: \$ 27,351

TITLE I (Full-time Only)

T1	- Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	3.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Villa Del Rey Elementary # 4751

Name of Principal: Joy Abernathy-Dyer
Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	16.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	- Music Teacher
R7	1.0 Art Teacher
R8	- Inst'l Specialist/Coach
R9	1.0 Paraprofessional
R10	1.0 TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	3.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	0.5 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#: 000-000-0000

GENERAL BUDGET

\$ 1,771,085

Proj: (1,761,120)

Proj Bal: \$ 9,965

(Mark) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	2.0 SpEd Aides
E3	3.0 Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	1.0 Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	1.0 Inclusion Teacher
E13	4.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
61	60	64	66	66	65	-	-	-	-	-	-	-	382

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	22.0	2.0	1.5	3.0	30.5
Special Education		6.0	1.0		5.0	12.0
Vocational/ROTC		-				-
TOTAL	2.0	28.0	3.0	1.5	8.0	42.5

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	M1	-	Teacher
	M2	-	Magnet Lead Teacher
	M3	-	Paraprofessional

TITLE I BUDGET

\$ 145,706

Spent: (101,471)

Balance: \$ 44,235

TITLE I (Full-time Only)

REF#	T1	1.0	Title Teacher
	T2	-	Instruct'l Specialist
	T3	-	Parent Liaison
	T4	1.0	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Westdale Heights Academic Magnet

4851

Name of Principal: Norma Church

Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	15.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	1.0 Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	3.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	- Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#: 000-000-0000

GENERAL BUDGET

\$ 1,580,628

Proj: (1,585,524)

Proj Bal: \$ (4,896)

(Mark) Approved School Account Transfer

AMOUNT: \$ 4,896

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	- SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	- Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
60	70	70	69	70	70	-	-	-	-	-	-	-	409

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	1.0	24.0	3.0	2.0	1.0	31.0
Special Education		-	1.0		-	1.0
Vocational/ROTC		-				-
TOTAL	1.0	24.0	4.0	2.0	1.0	32.0

MAGNET BUDGET

\$ 329,560

Spent: (329,561)

Balance: \$ (1)

TITLE I BUDGET

\$ 21,700

Spent: -

Balance: \$ 21,700

MAGNET (Full-time Only)

M1	4.0	Teacher
M2	1.0	Magnet Lead Teacher
M3	-	Paraprofessional

TITLE I (Full-time Only)

T1	-	Title Teacher
T2	-	Instruct'l Specialist
T3	-	Parent Liaison
T4	-	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Winbourne Elementary

5101

Name of Principal: Brenda Wilkinson

Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	23.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	2.0 PE Teacher
R6	1.5 Music Teacher
R7	1.0 Art Teacher
R8	1.0 Inst'l Specialist/Coach
R9	- Paraprofessional
R10	TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	1.0 Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	0.5 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	1.0 Asst Principal	-	1
O2	1.0 Classroom Teacher	-	1
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	1.0 Instruct'l Specialist	-	1
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	5.0 Paraprofessional	-	1
O15	1.0 Parent Liasion	-	1
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	1.0 Social Worker	-	1
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#: 000-000-0000

GENERAL BUDGET

\$ 2,783,587

Proj: (2,772,775)

Proj Bal: \$ 10,813

(Mark) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	5.0 SpEd Aides
E3	1.0 Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	1.0 Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	2.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	107	103	103	93	94	-	-	-	-	-	-	-	500

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	4.0	32.5	3.0	1.5	9.0	50.0
Special Education		2.0	2.0		6.0	10.0
Vocational/ROTC		-				-
TOTAL	4.0	34.5	5.0	1.5	15.0	60.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	M1	-	Teacher
	M2	-	Magnet Lead Teacher
	M3	-	Paraprofessional

TITLE I BUDGET

\$ 211,460

Spent: (164,171)

Balance: \$ 47,289

TITLE I (Full-time Only)

REF#	T1	-	Title Teacher
	T2	1.0	Instruct'l Specialist
	T3	-	Parent Liaison
	T4	3.0	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

ELEMENTARY SCHOOLS - Consolidated (1 of 2) - CB

Name of Principal:

Human Resource Admin Staff: Catherine Brown

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	361.8 Regular Teacher
R2	4.0 Literacy Teacher
R3	- CKAP Teacher
R4	1.0 Math Coach
R5	31.0 PE Teacher
R6	14.0 Music Teacher
R7	9.0 Art Teacher
R8	4.0 Inst'l Specialist/Coach
R9	29.0 Paraprofessional
R10	9.0 TOR - Non-Certified
R11	- TOR - Certified
R12	8.0 Associate Teacher
R13	73.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	2.0 Bi-Ling ELL

REF#	OFFICE STAFF
S1	24.0 Principal
S2	11.0 Asst. Principal
S3	13.0 Administrative Dean
S4	19.0 Librarian
S5	22.0 Guidance Counselor
S6	1.0 Social Worker
S7	24.0 Secretary
S8	22.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	1.0 Asst Principal	-	-
O2	1.0 Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	4.0 Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	5.0 Paraprofessional	-	-
O15	2.0 Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	1.0 Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	4.5 Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 10:00

Ph#: 000-000-0000

GENERAL BUDGET

\$ 43,314,011

(43,153,149)

Proj:	
Proj Bal:	\$ 160,863
(Mark)	Approved School Account Transfer
AMOUNT:	\$ -
	Pending October 1st Student Count

REF#	ESS EDUCATION
E1	- SpEd Teacher
E2	64.0 SpEd Aides
E3	19.0 Aide Child Specific
E4	36.0 Gifted Teacher
E5	5.0 Gifted Aide
E6	5.0 Talented Teacher
E7	- Homebound Tchr
E8	16.0 Support/Res Tchr
E9	6.0 Adaptive PE Tchr
E10	33.0 Speech Therapist
E11	- Social Worker
E12	11.0 Inclusion Teacher
E13	47.0 Self-Contain Teacher
E14	14.00 Pre-K Teacher
REF#	VOCATIONAL/ROTC
V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
1,742	1,733	1,741	1,645	1,739	1,551	-	-	-	-	-	-	-	10,151

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	49.0	542.5	54.0	46.0	95.0	786.5
Special Education	-	119.0	49.0	-	88.0	256.0
Vocational/ROTC	-	-	-	-	-	-
TOTAL	49.0	661.5	103.0	46.0	183.0	1,042.5

MAGNET BUDGET

\$ 1,450,996

Spent: (1,433,374)

Balance: \$ 17,622

MAGNET (Full-time Only)

REF#	M1	15.7	Teacher
	M2	3.0	Magnet Lead Teacher
	M3	7.0	Paraprofessional

TITLE I BUDGET

\$ 3,364,888

Spent: (2,149,358)

Balance: \$ 1,215,530

TITLE I (Full-time Only)

REF#	T1	7.5	Title Teacher
	T2	8.0	Instruct'l Specialist
	T3	-	Parent Liaison
	T4	34.0	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	11.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

GENERAL FUND
SCHOOL BASED STAFFING
ELEMENTARY AREA I

School Name	EBR Location Number	State Site Code
Belfair Montessori Magnet	#055	#017011
Baton Rouge FLAIM	#425	#017084
Brownsfield Elementary	#090	#017018
Cedarcrest Southmoor Elementary	#115	#017022
Crestworth Elementary	#138	#017027
Forest Heights Academy of Excellence	#168	#017034
Greenbrier Elementary	#190	#017040
Highland Elementary	#205	#017043
Howell Park Elementary	#215	#017044
LaSalle Elementary	#240	#017051
LaBelle Aire Elementary	#233	#017050
Magnolia Woods Elementary	#245	#017053
Northeast Elementary	#307	#017064
Park Forest Elementary	#323	#017069
Parkview Elementary	#333	#017072
Riveroaks Elementary	#375	#017077
Shenandoah Elementary	#413	#017082
Southdowns School	#440	#017031
Wedgewood Elementary	#482	#017095
Westminster Elementary	#495	#017098
White Hills Elementary	#502	#017120
Wildwood Elementary	#505	#017100
Woodlawn Elementary	#514	#017131

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Belfair Montessori Magnet

0551

Name of Principal: Jamar Jackson

Human Resource Admin Staff Janet Harris

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION	REF#	OTHER/OTHER - (SSB)	I	S
R1	5.0 Regular Teacher	O1	- Asst Principal	#	#
R2	- Literacy Teacher	O2	- Classroom Teacher	#	#
R3	- CKAP Teacher	O3	- Truancy Officer	#	#
R4	- Math Coach	O4	- Dyslexia Teacher	#	#
R5	1.0 PE Teacher	O5	- Foreign Lgn Tchr	#	#
R6	1.0 Music Teacher	O6	- Instruct'l Specialist	#	#
R7	1.0 Art Teacher	O7	- Intermed Site Fac	#	#
R8	- Inst'l Specialist/Coach	O8	- Interventionist Teacher	#	#
R9	4.0 Paraprofessional	O9	- Lang Immersion Tchr	#	#
R10	1.0 TOR - Non-Certified	O10	- Lead Teacher	#	#
R11	- TOR - Certified	O11	- Math Teacher	#	#
R12	- Associate Teacher	O12	- Media Specialist Aide	#	#
R13	- Kindergarten Teacher	O13	- Multi media Tchr	#	#
		O14	- Paraprofessional	#	#
		O15	- Parent Liasion	#	#
		O16	- Proj Lead The Way Tchr	#	#
		O17	- Radio Broadcasting	#	#
		O18	- Read 180	#	#
		O19	- Science Teacher	#	#
		O20	- Sch Resource Officer	#	#
		O21	- Social Studies Tchr	#	#
		O22	- Social Worker	#	#
		O23	- Teacher On Assignmt	#	#
		O24	- Tchr for Inst'l Support	#	#
		O25	- Magnet Teacher	#	#
		O26	- Mag Cntr of Excel Tchr	#	#
		O27	- Magnet Digital Art Tchr	#	#
		O28	- Magnet Dance/Drama Tchr	#	#
		O29	- Magnet Perfrm Art Tchr	#	#
REF#	FOREIGN LANGUAGE				
F1	- Codofil				
F2	- Foreign Associate				
F3	1.0 Bi-Ling SLS				
F4	- Bi-Ling ELL				
REF#	OFFICE STAFF				
S1	1.0 Principal				
S2	- Asst. Principal				
S3	- Administrative Dean				
S4	1.0 Librarian				
S5	1.1 Guidance Counselor				
S6	- Social Worker				
S7	1.0 Secretary				
S8	1.0 Clerk				

Date/Time 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 1,046,721

(1,042,250)

Proj: \$ 4,471

Approved School Account Transfer

AMOUNT \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	- SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	1.0 Support/Res Tchr
E9	- Adaptive PE Tchr
E10	- Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	- Self-Contain Teacher
E14	- Pre-Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	1.0 Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
36	35	37	25	32	30	14	4	-	-	-	-	-	213

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	1.0	22.0	3.1	2.0	19.0	47.1
Special Education		-	1.0		-	1.0
Vocational/ROTC		1.0				1.0
TOTAL	1.0	23.0	4.1	2.0	19.0	49.1

MAGNET BUDGET

\$ 1,318,568

Spent: (1,318,568)

Balance: \$ (0)

MAGNET (Full-time Only)

M1	### Teacher
M2	1.0 Magnet Lead Teacher
M3	### Paraprofessional

TITLE I BUDGET

\$ 58,650

Spent: -

Balance: \$ 58,650

TITLE I (Full-time Only)

T1	- Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

QTY	POSITION	QTY	POSITION
TP1	- TOR - Non-Certified	-	Dean of Students
TP2	- TOR - Certified		

SPECIAL FUNDS

RE#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not Included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Baton Rouge FLAIM

4251

Name of Principal: Cheryl Miller

Human Resource Admin Staff Janet Harris

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION	REF#	OTHER/OTHER - (SSB)	I	S
R1	12.0 Regular Teacher	O1	- Asst Principal	#	#
R2	- Literacy Teacher	O2	- Classroom Teacher	#	#
R3	- CKAP Teacher	O3	- Truancy Officer	#	#
R4	- Math Coach	O4	- Dyslexia Teacher	#	#
R5	1.0 PE Teacher	O5	- Foreign Lgn Tchr	#	#
R6	- Music Teacher	O6	- Instruct'l Specialist	#	#
R7	- Art Teacher	O7	- Intermed Site Fac	#	#
R8	- Inst'l Specialist/Coach	O8	- Interventionist Teacher	#	#
R9	- Paraprofessional	O9	- Lang Immersion Tchr	#	#
R10	- TOR - Non-Certified	O10	- Lead Teacher	#	#
R11	- TOR - Certified	O11	- Math Teacher	#	#
R12	- Associate Teacher	O12	- Media Specialist Aide	#	#
R13	- Kindergarten Teacher	O13	- Multi media Tchr	#	#
		O14	- Paraprofessional	#	#
		O15	- Parent Liasion	#	#
		O16	- Proj Lead The Way Tchr	#	#
		O17	- Radio Broadcasting	#	#
		O18	- Read 180	#	#
		O19	- Science Teacher	#	#
		O20	- Sch Resource Officer	#	#
		O21	- Social Studies Tchr	#	#
		O22	- Social Worker	#	#
		O23	- Teacher On Assignmt	#	#
		O24	- Tchr for Inst'l Support	#	#
		O25	- Magnet Teacher	#	#
		O26	- Mag Cntr of Excel Tchr	#	#
		O27	- Magnet Digital Art Tchr	#	#
		O28	- Magnet Dance/Drama Tchr	#	#
		O29	- Magnet Perfrm Art Tchr	#	#
REF#	FOREIGN LANGUAGE				
F1	3.0 Codofil				
F2	- Foreign Associate				
F3	- Bi-Ling SLS				
F4	- Bi-Ling ELL				
REF#	OFFICE STAFF				
S1	1.0 Principal				
S2	0.5 Asst. Principal				
S3	- Administrative Dean				
S4	1.0 Librarian				
S5	0.5 Guidance Counselor				
S6	- Social Worker				
S7	1.0 Secretary				
S8	0.8 Clerk				

Date/Time 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 1,137,976

Proj: (1,140,450)

Proj Bal: \$ (2,474)

(Initial) Approved School Account Transfer

AMOUNT \$ 2,474

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	- SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	- Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	- Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
45	45	48	46	44	37	-	-	-	-	-	-	-	265

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	1.5	20.0	1.5	1.8	0.3	25.0
Special Education		-	-		-	-
Vocational/ROTC		-				-
TOTAL	1.5	20.0	1.5	1.8	0.3	25.0

MAGNET BUDGET

\$ 265,183

Spent: (265,183)

Balance: \$ 0

MAGNET (Full-time Only)

M1	4.0	Teacher
M2	-	Magnet Lead Teacher
M3	0.3	Paraprofessional

TITLE I BUDGET

\$ 23,711

Spent: -

Balance: \$ 23,711

TITLE I (Full-time Only)

T1	-	Title Teacher
T2	-	Instruct'l Specialist
T3	-	Parent Liaison
T4	-	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

RE#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not Included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Brownfields Elementary

0901

Name of Principal: Sandy Shepard

Human Resource Admin Staff Janet Harris

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION	REF#	OTHER/OTHER - (SSB)	I	S
R1	12.0 Regular Teacher	O1	- Asst Principal	#	#
R2	- Literacy Teacher	O2	- Classroom Teacher	#	#
R3	- CKAP Teacher	O3	- Truancy Officer	#	#
R4	- Math Coach	O4	- Dyslexia Teacher	#	#
R5	1.0 PE Teacher	O5	- Foreign Lgn Tchr	#	#
R6	0.5 Music Teacher	O6	- Instruct'l Specialist	#	#
R7	- Art Teacher	O7	- Intermed Site Fac	#	#
R8	- Inst'l Specialist/Coach	O8	- Interventionist Teacher	#	#
R9	1.0 Paraprofessional	O9	- Lang Immersion Tchr	#	#
R10	- TOR - Non-Certified	O10	- Lead Teacher	#	#
R11	- TOR - Certified	O11	- Math Teacher	#	#
R12	- Associate Teacher	O12	- Media Specialist Aide	#	#
R13	3.0 Kindergarten Teacher	O13	- Multi media Tchr	#	#
		O14	- Paraprofessional	#	#
		O15	- Parent Liasion	#	#
		O16	- Proj Lead The Way Tchr	#	#
		O17	- Radio Broadcasting	#	#
		O18	- Read 180	#	#
		O19	- Science Teacher	#	#
		O20	- Sch Resource Officer	#	#
		O21	- Social Studies Tchr	#	#
		O22	- Social Worker	#	#
		O23	- Teacher On Assignmt	#	#
		O24	- Tchr for Inst'l Support	#	#
		O25	- Magnet Teacher	#	#
		O26	- Mag Cntr of Excel Tchr	#	#
		O27	- Magnet Digital Art Tchr	#	#
		O28	- Magnet Dance/Drama Tchr	#	#
		O29	- Magnet Perfrm Art Tchr	#	#
REF#	FOREIGN LANGUAGE				
F1	- Codofil				
F2	- Foreign Associate				
F3	1.0 Bi-Ling SLS				
F4	- Bi-Ling ELL				
REF#	OFFICE STAFF				
S1	1.0 Principal				
S2	Asst. Principal				
S3	1.1 Administrative Dean				
S4	1.0 Librarian				
S5	0.5 Guidance Counselor				
S6	Social Worker				
S7	1.0 Secretary				
S8	- Clerk				

Date/Time 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 1,466,750

(1,462,094)

Proj: \$ 4,657

Initial Approved School Account Transfer

AMOUNT \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	4.0 SpEd Aides
E3	1.0 Aide Child Specific
E4	6.0 Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	1.0 Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	1.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
64	63	66	68	75	75	-	-	-	-	-	-	-	411

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.1	18.5	1.5	1.0	2.0	25.1
Special Education		7.0	2.0		5.0	14.0
Vocational/ROTC		-				-
TOTAL	2.1	25.5	3.5	1.0	7.0	39.1

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 149,292

Spent: (74,222)

Balance: \$ 75,070

TITLE I (Full-time Only)

T1	- Title Teacher
T2	1.0 Instruct'l Specialist
T3	- Parent Liaison
T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

RE#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not Included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Cedarcrest Southmoor Elementary # 1151

Name of Principal: Josephine Batiste

Human Resource Admin Staff: Janet Harris

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	20.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	2.0 PE Teacher
R6	1.0 Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	2.0 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	5.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	1.0 Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	1.1 Asst. Principal
S3	- Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 2,245,358

Proj: (2,240,430)

Proj Bal: \$ 4,928

(Initial) Approved School Account Transfer

AMOUNT \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	2.0 SpEd Aides
E3	- Aide Child Specific
E4	2.0 Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	1.0 Support/Res Tchr
E9	1.0 Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	1.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
107	102	101	91	78	87	-	-	-	-	-	-	-	566

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	3.1	29.0	2.0	2.0	6.0	42.1
Special Education		4.0	2.0		2.0	8.0
Vocational/ROTC		-				-
TOTAL	3.1	33.0	4.0	2.0	8.0	50.1

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 211,452

Spent: (119,932)

Balance: \$ 91,520

TITLE I (Full-time Only)

T1	- Title Teacher
T2	- Instruct'I Specialist
T3	- Parent Liaison
T4	4.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	1.0	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Crestworth Elementary

1381

Name of Principal: Cleo Perry

Human Resource Admin Staff: Janet Harris

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	9.0 Regular Teacher
R2	1.1 Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	1.0 Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	2.5 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	3.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	- Administrative Dean
S4	- Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	- Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 1,248,320

Proj: (1,243,929)

Proj Bal: \$ 4,391

(Initial) Approved School Account Transfer

AMOUNT \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	- SpEd Aides
E3	- Aide Child Specific
E4	1.0 Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	1.0 Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	- Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
54	52	39	34	41	40	-	-	-	-	-	-	-	260

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	1.0	15.1	1.0	1.0	3.5	21.6
Special Education		1.0	2.0		-	3.0
Vocational/ROTC		-				-
TOTAL	1.0	16.1	3.0	1.0	3.5	24.6

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 108,864

Spent: -

Balance: \$ 108,864

TITLE I (Full-time Only)

T1	- Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Forest Heights Academy of Excellence

1681

Name of Principal: Myra Varmall

Human Resource Admin Staff: Janet Harris

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	14.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	2.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	- Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 1,401,109

Proj: (1,395,315)

Proj Bal: \$ 5,794

(Initial) Approved School Account Transfer

AMOUNT \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	- SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	1.0 Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	- Self-Contain Teacher
E14	1.0 Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
50	50	69	72	72	71	-	-	-	-	-	-	-	384

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	1.0	23.0	2.0	2.0	1.0	29.0
Special Education		2.0	1.0		-	3.0
Vocational/ROTC		-				-
TOTAL	1.0	25.0	3.0	2.0	1.0	32.0

MAGNET BUDGET

\$ 386,262

Spent: (386,262)

Balance: \$ (0)

MAGNET (Full-time Only)

M1	6.0 Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 86,728

Spent: (29,983)

Balance: \$ 56,745

TITLE I (Full-time Only)

T1	- Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	1.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Greenbrier Elementary

1901

Name of Principal: Sharmayne Rutledge

Human Resource Admin Staff: Janet Harris

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	14.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	- Music Teacher
R7	1.0 Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	3.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	1.0 Administrative Dean
S4	- Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	- Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 1,497,184

Proj: (1,488,210)

Proj Bal: \$ 8,974

(Initial) Approved School Account Transfer

AMOUNT \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	3.0 SpEd Aides
E3	2.0 Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	1.0 Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	1.0 Inclusion Teacher
E13	1.0 Self-Contain Teacher
E14	1.0 Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
68	66	74	71	66	51	-	-	-	-	-	-	-	396

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	20.0	1.0	1.0	2.0	26.0
Special Education		4.0	1.0		5.0	10.0
Vocational/ROTC		-				-
TOTAL	2.0	24.0	2.0	1.0	7.0	36.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 133,632

Spent: (104,205)

Balance: \$ 29,427

TITLE I (Full-time Only)

T1	- Title Teacher
T2	1.0 Instruct'I Specialist
T3	- Parent Liaison
T4	1.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Highland Elementary

2051

Name of Principal: Kaye VanSickle

Human Resource Admin Staff: Janet Harris

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	11.0 Regular Teacher
R2	Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	- Music Teacher
R7	1.0 Art Teacher
R8	- Inst'l Specialist/Coach
R9	1.0 Paraprofessional
R10	TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	3.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	1.0 Administrative Dean
S4	- Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/5/2014 12:43

Ph#: 000.000.0000

Actual:

GENERAL BUDGET

\$ 1,375,568

Proj: (1,362,122)

Proj Bal: \$ 13,446

(Initial) Approved School Account Transfer

AMOUNT \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	3.0 SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	1.0 Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	1.0 Inclusion Teacher
E13	1.0 Self-Contain Teacher
E14	1.0 Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
65	65	49	37	50	47	-	-	-	-	-	-	-	313

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	17.0	1.0	2.0	1.0	23.0
Special Education		3.0	2.0		3.0	8.0
Vocational/ROTC		-				-
TOTAL	2.0	20.0	3.0	2.0	4.0	31.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 130,364

Spent: (71,488)

Balance: \$ 58,876

TITLE I (Full-time Only)

T1	1.0 Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Howell Park Elementary

2151

Name of Principal: Myra Jordan

Human Resource Admin Staff: Janet Harris

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	14.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	1.0 Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	1.0 Paraprofessional
R10	1.0 TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	3.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	1.0 Asst. Principal
S3	- Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	1.0 Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 1,754,974

Proj: (1,742,793)

Proj Bal: \$ 12,181

(Initial) Approved School Account Transfer

AMOUNT \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	2.0 SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	2.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
77	80	62	64	64	63	-	-	-	-	-	-	-	410

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	21.0	2.0	2.0	3.0	30.0
Special Education		2.0	1.0		2.0	5.0
Vocational/ROTC		-				-
TOTAL	2.0	23.0	3.0	2.0	5.0	35.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 172,040

Spent: (104,205)

Balance: \$ 67,835

TITLE I (Full-time Only)

T1	- Title Teacher
T2	1.0 Instruct'l Specialist
T3	- Parent Liaison
T4	1.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

LaBelle Aire Elementary # 2331

Name of Principal: **Cynthia Lipscomb**

Human Resource Admin Staff: **Janet Harris**

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	18.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	2.0 PE Teacher
R6	1.0 Music Teacher
R7	1.0 Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	1.0 TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	5.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	1.0 Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	1.0 Asst. Principal
S3	- Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time: **8/5/2014 12:43**

Ph#: **000-000-0000**

Actual:

GENERAL BUDGET

\$ **2,142,962**

(2,142,962)

Proj Bal: \$ **(0)**

(Initial) Approved School Account Transfer

AMOUNT \$ **-**

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	4.0 SpEd Aides
E3	1.0 Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	1.0 Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	2.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
95	95	109	81	96	74	-	-	-	-	-	-	-	550

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	30.0	2.0	2.0	1.0	37.0
Special Education		2.0	2.0		5.0	9.0
Vocational/ROTC		-				-
TOTAL	2.0	32.0	4.0	2.0	6.0	46.0

MAGNET BUDGET

\$ **-**

Spent: **-**

Balance: \$ **-**

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ **232,848**

Spent: (148,444)

Balance: \$ **84,404**

TITLE I (Full-time Only)

T1	- Title Teacher
T2	2.0 Instruct'l Specialist
T3	- Parent Liaison
T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

LaSalle Elementary

2401

Name of Principal: Laura Williams

Human Resource Admin Staff: Janet Harris

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	14.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	Music Teacher
R7	1.0 Art Teacher
R8	- Inst'l Specialist/Coach
R9	0.5 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	3.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	1.0 Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	- Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 1,571,937

Proj: (1,570,430)

Proj Bal: \$ 1,508

(Initial) Approved School Account Transfer

AMOUNT \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	7.0 SpEd Aides
E3	- Aide Child Specific
E4	4.0 Gifted Teacher
E5	1.0 Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	3.0 Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	4.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
78	77	61	60	64	51	-	-	-	-	-	-	-	391

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	21.0	2.0	1.0	2.5	28.5
Special Education		8.0	4.0		8.0	20.0
Vocational/ROTC		-				-
TOTAL	2.0	29.0	6.0	1.0	10.5	48.5

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 109,461

Spent: (101,471)

Balance: \$ 7,990

TITLE I (Full-time Only)

T1	1.0 Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	1.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Magnolia Woods Elementary # 2451

Name of Principal: Donna Walette

Human Resource Admin Staff: Janet Harris

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	15.0 Regular Teacher
R2	1.0 Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	- Music Teacher
R7	1.0 Art Teacher
R8	- Inst'l Specialist/Coach
R9	1.0 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	4.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 1,834,488

Proj: (1,810,332)

Proj Bal: \$ 24,156

(Initial) Approved School Account Transfer

AMOUNT \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	3.0 SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	3.0 Support/Res Tchr
E9	2.0 Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	1.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
84	83	80	66	77	66	-	-	-	-	-	-	-	456

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	24.0	2.0	2.0	2.0	32.0
Special Education		3.0	4.0		3.0	10.0
Vocational/ROTC		-				-
TOTAL	2.0	27.0	6.0	2.0	5.0	42.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 169,312

Spent: (142,976)

Balance: \$ 26,336

TITLE I (Full-time Only)

T1	2.0 Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Northeast Elementary # 3071

Name of Principal: Janet Shows

Human Resource Admin Staff: Janet Harris

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	15.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	Music Teacher
R7	1.0 Art Teacher
R8	- Inst'l Specialist/Coach
R9	2.0 Paraprofessional
R10	1.0 TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	2.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	1.1 Administrative Dean
S4	0.5 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 1,654,865

(1,653,821)

Proj Bal: \$ 1,045

(Initial) Approved School Account Transfer

AMOUNT \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	4.0 SpEd Aides
E3	- Aide Child Specific
E4	1.0 Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	2.0 Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	3.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
39	37	41	45	44	45	-	-	-	-	-	-	-	251

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.1	20.0	1.5	2.0	4.0	29.6
Special Education		4.0	3.0		4.0	11.0
Vocational/ROTC		-				-
TOTAL	2.1	24.0	4.5	2.0	8.0	40.6

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 112,608

Spent: (74,222)

Balance: \$ 38,386

TITLE I (Full-time Only)

T1	- Title Teacher
T2	1.0 Instruct'I Specialist
T3	- Parent Liaison
T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Park Forest Elementary

3231

Name of Principal: Pamela Dunlap

Human Resource Admin Staff: Janet Harris

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	17.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	2.0 PE Teacher
R6	- Music Teacher
R7	1.0 Art Teacher
R8	- Inst'l Specialist/Coach
R9	1.0 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	4.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	1.0 Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	1.0 Asst. Principal
S3	- Administrative Dean
S4	1.0 Librarian
S5	0.5 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 1,928,588

Proj: (1,915,211)

Proj Bal: \$ 13,378

(Initial) Approved School Account Transfer

AMOUNT \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	3.0 SpEd Aides
E3	1.0 Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	2.0 Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	1.0 Inclusion Teacher
E13	2.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
75	76	93	83	101	96	-	-	-	-	-	-	-	524

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	26.0	1.5	2.0	5.0	36.5
Special Education		5.0	1.0		4.0	10.0
Vocational/ROTC		-				-
TOTAL	2.0	31.0	2.5	2.0	9.0	46.5

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 205,674

Spent: (164,171)

Balance: \$ 41,503

TITLE I (Full-time Only)

T1	- Title Teacher
T2	1.0 Instruct'I Specialist
T3	- Parent Liaison
T4	3.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Parkview Elementary

3331

Name of Principal: Carla Parks

Human Resource Admin Staff: Janet Harris

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	18.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	2.0 PE Teacher
R6	1.0 Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	1.0 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	4.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	1.0 Asst. Principal
S3	- Administrative Dean
S4	1.0 Librarian
S5	- Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 1,968,700

Proj: (1,944,040)

Proj Bal: \$ 24,660

(Initial) Approved School Account Transfer

AMOUNT \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	- SpEd Aides
E3	- Aide Child Specific
E4	8.0 Gifted Teacher
E5	1.0 Gifted Aide
E6	2.0 Talented Teacher
E7	- Homebound Tchr
E8	1.0 Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	1.0 Self-Contain Teacher
E14	1.0 Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
108	111	110	111	101	99	-	-	-	-	-	-	-	640

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	26.0	1.0	2.0	2.0	33.0
Special Education		12.0	2.0		1.0	15.0
Vocational/ROTC		-				-
TOTAL	2.0	38.0	3.0	2.0	3.0	48.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 99,000

Spent: (74,222)

Balance: \$ 24,778

TITLE I (Full-time Only)

T1	- Title Teacher
T2	1.0 Instruct'I Specialist
T3	- Parent Liaison
T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Riveroaks Elementary

3751

Name of Principal: Shimon Ancker

Human Resource Admin Staff: Janet Harris

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	13.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	1.0 Music Teacher
R7	1.0 Art Teacher
R8	- Inst'l Specialist/Coach
R9	4.5 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	4.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	1.0 Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	- Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 1,752,636

Proj: (1,749,253)

Proj Bal: \$ 3,384

(Initial) Approved School Account Transfer

AMOUNT \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	3.0 SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	1.0 Support/Res Tchr
E9	1.0 Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	1.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
73	71	78	64	62	57	-	-	-	-	-	-	-	405

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	22.0	2.0	1.0	5.5	32.5
Special Education		2.0	2.0		3.0	7.0
Vocational/ROTC		-				-
TOTAL	2.0	24.0	4.0	1.0	8.5	39.5

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 122,148

Spent: (71,488)

Balance: \$ 50,660

TITLE I (Full-time Only)

T1	1.0 Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Shenandoah Elementary # 4131

Name of Principal: Carolyn Sauer
Human Resource Admin Staff: Janet Harris

Date/Time 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 1,886,381

Proj: (1,886,381)

Proj Bal: \$ 0

(Initial) Approved School Account Transfer

AMOUNT \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	-	SpEd Teacher
E2	3.0	SpEd Aides
E3	-	Aide Child Specific
E4	4.0	Gifted Teacher
E5	-	Gifted Aide
E6	-	Talented Teacher
E7	-	Homebound Tchr
E8	1.0	Support/Res Tchr
E9	-	Adaptive PE Tchr
E10	2.0	Speech Therapist
E11	-	Social Worker
E12	-	Inclusion Teacher
E13	2.0	Self-Contain Teacher
E14	-	Pre-K Teacher

VOCATIONAL/ROTC

V1	-	Agriculture
V2	-	Family Consum Sc.
V3	-	Industrial Arts
V4	-	Internship (COE)
V5	-	Business
V6	-	Marketing
V7	-	Journey To Careers
V8	-	Other Vocational
RO1	-	ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
94	85	86	75	92	78	-	-	-	-	-	-	-	510

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	23.0	2.0	2.0	2.0	31.0
Special Education		6.0	3.0		3.0	12.0
Vocational/ROTC		-				-
TOTAL	2.0	29.0	5.0	2.0	5.0	43.0

MAGNET BUDGET

\$ -

Spent: -
Balance: \$ -

MAGNET (Full-time Only)

M1	-	Teacher
M2	-	Magnet Lead Teacher
M3	-	Paraprofessional

TITLE I BUDGET

\$ 45,431

Spent: -
Balance: \$ 45,431

TITLE I (Full-time Only)

T1	-	Title Teacher
T2	-	Instruct'I Specialist
T3	-	Parent Liaison
T4	-	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

School Site Budget (SSB) Section

REGULAR EDUCATION

R1	15.0	Regular Teacher
R2	-	Literacy Teacher
R3	-	CKAP Teacher
R4	-	Math Coach
R5	2.0	PE Teacher
R6	2.0	Music Teacher
R7	-	Art Teacher
R8	-	Inst'I Specialist/Coach
R9	1.0	Paraprofessional
R10	-	TOR - Non-Certified
R11	-	TOR - Certified
R12	-	Associate Teacher
R13	4.0	Kindergarten Teacher

Elem Only

Mid/High Only

Mayfair Only

FOREIGN LANGUAGE

F1	-	Codofil
F2	-	Foreign Associate
F3	-	Bi-Ling SLS
F4	-	Bi-Ling ELL

OFFICE STAFF

S1	1.0	Principal
S2	1.0	Asst. Principal
S3	-	Administrative Dean
S4	1.0	Librarian
S5	1.0	Guidance Counselor
S6	-	Social Worker
S7	1.0	Secretary
S8	1.0	Clerk

OTHER/OTHER - (SSB)

O1	-	Asst Principal	-	-
O2	-	Classroom Teacher	-	-
O3	-	Truancy Officer	-	-
O4	-	Dyslexia Teacher	-	-
O5	-	Foreign Lgn Tchr	-	-
O6	-	Instruct'I Specialist	-	-
O7	-	Intermed Site Fac	-	-
O8	-	Interventionist Teacher	-	-
O9	-	Lang Immersion Tchr	-	-
O10	-	Lead Teacher	-	-
O11	-	Math Teacher	-	-
O12	-	Media Specialist Aide	-	-
O13	-	Multi media Tchr	-	-
O14	-	Paraprofessional	-	-
O15	-	Parent Liasion	-	-
O16	-	Proj Lead The Way Tchr	-	-
O17	-	Radio Broadcasting	-	-
O18	-	Read 180	-	-
O19	-	Science Teacher	-	-
O20	-	Sch Resource Officer	-	-
O21	-	Social Studies Tchr	-	-
O22	-	Social Worker	-	-
O23	-	Teacher On Assignmt	-	-
O24	-	Tchr for Inst'I Support	-	-
O25	-	Magnet Teacher	-	-
O26	-	Mag Cntr of Excel Tchr	-	-
O27	-	Magnet Digital Art Tchr	-	-
O28	-	Magnet Dance/Drama Tchr	-	-
O29	-	Magnet Perfrm Art Tchr	-	-

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Southdowns School

4404

Name of Principal: Mary Sue Slack

Human Resource Admin Staff: Janet Harris

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	- PE Teacher
R6	- Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	1.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	- Administrative Dean
S4	- Librarian
S5	- Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	- Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 229,292

Proj: (208,662)

Proj Bal: \$ 20,630

(Initial) Approved School Account Transfer

AMOUNT \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	21.0 SpEd Aides
E3	3.0 Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	2.0 Adaptive PE Tchr
E10	3.0 Speech Therapist
E11	- Social Worker
E12	1.0 Inclusion Teacher
E13	- Self-Contain Teacher
E14	25.0 Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
14	-	-	-	-	-	-	-	-	-	-	-	-	14

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	1.0	1.0	-	1.0	-	3.0
Special Education		28.0	3.0		24.0	55.0
Vocational/ROTC		-				-
TOTAL	1.0	29.0	3.0	1.0	24.0	58.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

TITLE I BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I (Full-time Only)

T1	- Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Wedgewood Elementary # 4821

Name of Principal: Toni Wilson
Human Resource Admin Staff: Janet Harris

Date/Time: 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 2,475,929

Proj: (2,468,603)

Proj Bal: \$ 7,327

(Initial) Approved School Account Transfer

AMOUNT \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	-	SpEd Teacher
E2	5.0	SpEd Aides
E3	-	Aide Child Specific
E4	2.0	Gifted Teacher
E5	-	Gifted Aide
E6	-	Talented Teacher
E7	-	Homebound Tchr
E8	1.0	Support/Res Tchr
E9	-	Adaptive PE Tchr
E10	1.0	Speech Therapist
E11	-	Social Worker
E12	3.0	Inclusion Teacher
E13	2.0	Self-Contain Teacher
E14	1.0	Pre-K Teacher

VOCATIONAL/ROTC

V1	-	Agriculture
V2	-	Family Consum Sc.
V3	-	Industrial Arts
V4	-	Internship (COE)
V5	-	Business
V6	-	Marketing
V7	-	Journey To Careers
V8	-	Other Vocational
RO1	-	ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
108	109	109	92	84	81	-	-	-	-	-	-	-	583

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	4.2	30.0	2.1	2.0	5.0	43.3
Special Education		8.0	2.0		5.0	15.0
Vocational/ROTC		-				-
TOTAL	4.2	38.0	4.1	2.0	10.0	58.3

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	-	Teacher
M2	-	Magnet Lead Teacher
M3	-	Paraprofessional

TITLE I BUDGET

\$ 209,880

Spent: (134,188)

Balance: \$ 75,692

TITLE I (Full-time Only)

T1	-	Title Teacher
T2	1.0	Instruct'I Specialist
T3	-	Parent Liaison
T4	2.0	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

School Site Budget (SSB) Section

REGULAR EDUCATION

R1	19.0	Regular Teacher
R2	-	Literacy Teacher
R3	-	CKAP Teacher
R4	-	Math Coach
R5	3.0	PE Teacher
R6	1.0	Music Teacher
R7	-	Art Teacher
R8	-	Inst'I Specialist/Coach
R9	2.0	Paraprofessional
R10	-	TOR - Non-Certified
R11	-	TOR - Certified
R12	-	Associate Teacher
R13	5.0	Kindergarten Teacher

FOREIGN LANGUAGE

F1	-	Codofil
F2	-	Foreign Associate
F3	1.0	Bi-Ling SLS
F4	-	Bi-Ling ELL

OFFICE STAFF

S1	1.0	Principal
S2	2.1	Asst. Principal
S3	1.1	Administrative Dean
S4	1.0	Librarian
S5	1.1	Guidance Counselor
S6	-	Social Worker
S7	1.0	Secretary
S8	1.0	Clerk

OTHER/OTHER - (SSB)

O1	-	Asst Principal	I	S
O2	-	Classroom Teacher	-	-
O3	-	Truancy Officer	-	-
O4	-	Dyslexia Teacher	-	-
O5	-	Foreign Lgn Tchr	-	-
O6	-	Instruct'I Specialist	-	-
O7	-	Intermed Site Fac	-	-
O8	-	Interventionist Teacher	-	-
O9	-	Lang Immersion Tchr	-	-
O10	-	Lead Teacher	-	-
O11	-	Math Teacher	-	-
O12	-	Media Specialist Aide	-	-
O13	-	Multi media Tchr	-	-
O14	-	Paraprofessional	-	-
O15	-	Parent Liasion	-	-
O16	-	Proj Lead The Way Tchr	-	-
O17	-	Radio Broadcasting	-	-
O18	-	Read 180	-	-
O19	-	Science Teacher	-	-
O20	-	Sch Resource Officer	-	-
O21	-	Social Studies Tchr	-	-
O22	-	Social Worker	-	-
O23	-	Teacher On Assignmt	-	-
O24	-	Tchr for Inst'I Support	-	-
O25	-	Magnet Teacher	-	-
O26	-	Mag Cntr of Excel Tchr	-	-
O27	-	Magnet Digital Art Tchr	-	-
O28	-	Magnet Dance/Drama Tchr	-	-
O29	-	Magnet Perfrm Art Tchr	-	-

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Westminster Elementary

4951

Name of Principal: Norman St. Amant

Human Resource Admin Staff: Janet Harris

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	12.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	- Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	1.0 TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	3.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	1.1 Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 1,443,427

Proj: (1,439,798)

Proj Bal: \$ 3,629

(Initial) Approved School Account Transfer

AMOUNT \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	- SpEd Aides
E3	- Aide Child Specific
E4	1.0 Gifted Teacher
E5	1.0 Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	1.0 Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	2.0 Self-Contain Teacher
E14	2.0 Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
70	61	71	53	52	51	-	-	-	-	-	-	-	358

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.1	17.0	2.0	2.0	1.0	24.1
Special Education		5.0	2.0		1.0	8.0
Vocational/ROTC		-				-
TOTAL	2.1	22.0	4.0	2.0	2.0	32.1

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 104,052

Spent: (74,222)

Balance: \$ 29,830

TITLE I (Full-time Only)

T1	- Title Teacher
T2	1.0 Instruct'I Specialist
T3	- Parent Liaison
T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

White Hills Elementary

5021

Name of Principal: Dawn Brewster

Human Resource Admin Staff: Janet Harris

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	10.0 Regular Teacher
R2	1.0 Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	- Music Teacher
R7	- Art Teacher
R8	1.0 Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	2.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	- Administrative Dean
S4	0.5 Librarian
S5	0.5 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 1,217,769

Proj: (1,214,837)

Proj Bal: \$ 2,932

(Initial) Approved School Account Transfer

AMOUNT \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	2.0 SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	- Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	1.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
35	36	34	43	33	33	-	-	-	-	-	-	-	214

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	1.0	16.0	1.0	2.0	1.0	21.0
Special Education		1.0	-		2.0	3.0
Vocational/ROTC		-				-
TOTAL	1.0	17.0	1.0	2.0	3.0	24.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 87,990

Spent: (74,222)

Balance: \$ 13,768

TITLE I (Full-time Only)

T1	- Title Teacher
T2	1.0 Instruct'I Specialist
T3	- Parent Liaison
T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Wildwood Elementary

5051

Name of Principal: Stephanie Weaver

Human Resource Admin Staff: Janet Harris

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	15.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	2.0 PE Teacher
R6	- Music Teacher
R7	1.0 Art Teacher
R8	- Inst'l Specialist/Coach
R9	1.0 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	3.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	1.0 Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 1,752,636

Proj: (1,746,929)

Proj Bal: \$ 5,707

(Initial) Approved School Account Transfer

AMOUNT \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	5.0 SpEd Aides
E3	- Aide Child Specific
E4	6.0 Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	1.0 Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	3.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
82	85	74	68	82	64	-	-	-	-	-	-	-	455

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	23.0	2.0	2.0	3.0	32.0
Special Education		10.0	1.0		5.0	16.0
Vocational/ROTC		-				-
TOTAL	2.0	33.0	3.0	2.0	8.0	48.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 133,632

Spent: (101,471)

Balance: \$ 32,161

TITLE I (Full-time Only)

T1	1.0 Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	1.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	1.0	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Woodlawn Elementary # 5141

Name of Principal: Susan Kornuta
Human Resource Admin Staff: Janet Harris

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION	REF#	OTHER/OTHER - (SSB)	I	S
R1	25.0 Regular Teacher	O1	- Asst Principal	#	#
R2	- Literacy Teacher	O2	- Classroom Teacher	#	#
R3	- CKAP Teacher	O3	- Truancy Officer	#	#
R4	- Math Coach	O4	- Dyslexia Teacher	#	#
R5	3.0 PE Teacher	O5	- Foreign Lgn Tchr	#	#
R6	1.0 Music Teacher	O6	- Instruct'l Specialist	#	#
R7	1.0 Art Teacher	O7	- Intermed Site Fac	#	#
R8	- Inst'l Specialist/Coach	O8	- Interventionist Teacher	#	#
R9	- Paraprofessional	O9	- Lang Immersion Tchr	#	#
R10	1.0 TOR - Non-Certified	O10	- Lead Teacher	#	#
R11	- TOR - Certified	O11	- Math Teacher	#	#
R12	- Associate Teacher	O12	- Media Specialist Aide	#	#
R13	5.0 Kindergarten Teacher	O13	- Multi media Tchr	#	#
		O14	- Paraprofessional	#	#
		O15	- Parent Liasion	#	#
		O16	- Proj Lead The Way Tchr	#	#
		O17	- Radio Broadcasting	#	#
		O18	- Read 180	#	#
		O19	- Science Teacher	#	#
		O20	- Sch Resource Officer	#	#
		O21	- Social Studies Tchr	#	#
		O22	- Social Worker	#	#
		O23	- Teacher On Assignmt	#	#
		O24	- Tchr for Inst'l Support	#	#
		O25	- Magnet Teacher	#	#
		O26	- Mag Cntr of Excel Tchr	#	#
		O27	- Magnet Digital Art Tchr	#	#
		O28	- Magnet Dance/Drama Tchr	#	#
		O29	- Magnet Perfrm Art Tchr	#	#
REF#	FOREIGN LANGUAGE				
F1	- Codofil				
F2	- Foreign Associate				
F3	- Bi-Ling SLS				
F4	1.0 Bi-Ling ELL				
REF#	OFFICE STAFF				
S1	1.0 Principal				
S2	1.1 Asst. Principal				
S3	1.0 Administrative Dean				
S4	1.0 Librarian				
S5	1.0 Guidance Counselor				
S6	- Social Worker				
S7	1.0 Secretary				
S8	2.0 Clerk				

Date/Time: 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 2,762,779

(2,762,778)

Proj: 0
Proj Bal: \$ 0
Initial: Approved School Account Transfer
AMOUNT: \$ -
Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	6.0 SpEd Aides
E3	- Aide Child Specific
E4	2.0 Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	2.0 Support/Res Tchr
E9	- Adaptive PE Tchr
E10	2.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	2.0 Self-Contain Teacher
E14	2.0 Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
98	118	128	130	132	129	-	-	-	-	-	-	-	735

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	3.1	36.0	2.0	3.0	5.0	49.1
Special Education		6.0	4.0		6.0	16.0
Vocational/ROTC		-				-
TOTAL	3.1	42.0	6.0	3.0	11.0	65.1

MAGNET BUDGET

\$ -
Spent: -
Balance: \$ -

MAGNET (Full-time Only)

M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 134,420
Spent: (119,932)
Balance: \$ 14,488

TITLE I (Full-time Only)

T1	- Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	4.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

RE#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not Included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Elementary Schools - Consolidated (2 of 2)

Name of Principal:

Human Resource Admin Staff: Janet Harris

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	317.0 Regular Teacher
R2	3.1 Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	32.0 PE Teacher
R6	11.5 Music Teacher
R7	11.0 Art Teacher
R8	1.0 Inst'l Specialist/Coach
R9	25.5 Paraprofessional
R10	6.0 TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	71.0 Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	3.0 Codofil
F2	- Foreign Associate
F3	3.0 Bi-Ling SLS
F4	7.0 Bi-Ling ELL

REF#	OFFICE STAFF
S1	23.0 Principal
S2	9.8 Asst. Principal
S3	11.4 Administrative Dean
S4	18.0 Librarian
S5	19.2 Guidance Counselor
S6	- Social Worker
S7	23.0 Secretary
S8	17.8 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	1.0 Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/5/2014 12:43

Ph#: 000-000-0000

Actual:

GENERAL BUDGET

\$ 37,796,350

Proj: (37,631,627)

Proj Bal: \$ 164,724

(Initial) Approved School Account Transfer

AMOUNT \$ -

Pending October 1st Student Count

REF#	ESS EDUCATION
E1	- SpEd Teacher
E2	80.0 SpEd Aides
E3	8.0 Aide Child Specific
E4	37.0 Gifted Teacher
E5	3.0 Gifted Aide
E6	2.0 Talented Teacher
E7	- Homebound Tchr
E8	21.0 Support/Res Tchr
E9	11.0 Adaptive PE Tchr
E10	24.0 Speech Therapist
E11	- Social Worker
E12	7.0 Inclusion Teacher
E13	32.0 Self-Contain Teacher
E14	34.0 Pre-K Teacher

REF#	VOCATIONAL/ROTC
V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	1.0 Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
1,619	1,602	1,619	1,479	1,542	1,425	14	4	-	-	-	-	-	9,304

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	45.2	500.6	38.2	40.8	76.8	701.5
Special Education	-	123.0	45.0	-	91.0	259.0
Vocational/ROTC	-	1.0	-	-	-	1.0
TOTAL	45.2	624.6	83.2	40.8	167.8	961.5

MAGNET BUDGET

\$ 1,970,013

Spent: (1,970,013)

Balance: \$ (0)

MAGNET (Full-time Only)

REF#	MAGNET (Full-time Only)
M1	23.0 Teacher
M2	1.0 Magnet Lead Teacher
M3	14.3 Paraprofessional

TITLE I BUDGET

\$ 2,841,189

Spent: (1,785,064)

Balance: \$ 1,056,125

TITLE I (Full-time Only)

REF#	TITLE I (Full-time Only)
T1	6.0 Title Teacher
T2	11.0 Instruct'l Specialist
T3	- Parent Liaison
T4	18.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	13.0	TOR - Non-Certified	1.0	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

GENERAL FUND
SCHOOL BASED STAFFING
MIDDLE SCHOOLS

School Name	EBR Location Number	State Site Code
Beechwood Superintendent Academy	#58	#017139
Broadmoor Middle	#75	#017015
Brookstown Middle	#87	TBD
Capitol Middle School	#105	#017020
Christa McAuliffe Superintendent Academy	#132	#017140
Glasgow Middle School	#170	#017035
Greenville Superintendent Academy	#536	#017114
Wyandotte	#538	#017114
McKinley Middle Academic Magnet	#260	#017055
North Banks Middle School	#182	#017142
Park Forest Middle	#325	#017070
Scotlandville Middle Pre-Engineering Academy	#142	#017130
Sherwood Middle Academic Magnet	#420	#017083
Southeast Middle School	#427	#017085
Westdale Middle Academy	#490	#017097
Woodlawn Middle School	#516	#017125

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Beechwood Superintendent Academy

0582

Name of Principal: Kimberly Boudreaux

Human Resource Admin Staff: Terrie Lockwood

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	4.0 Regular Teacher
R2	- Literacy Teacher
R3	6.0 CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	- Music Teacher
R7	- Art Teacher
R8	1.1 Inst'l Specialist/Coach
R9	Paraprofessional
R10	- TOR - Non-Certified
R11	1.0 TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	Administrative Dean
S4	- Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	2.0 Secretary
S8	Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	1.1 Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	1.0 Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:02

Ph#:

GENERAL BUDGET

\$ 1,233,081

Proj: (1,206,253)

Proj Bal: \$ 26,827

(Initial) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	- SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	2.0 Support/Res Tchr
E9	- Adaptive PE Tchr
E10	- Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	- Self-Contain Teacher
	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	1.0 Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	46	44	65	-	-	-	-	155

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	13.1	2.1	2.0	1.0	20.2
Special Education		-	2.0		-	2.0
Vocational/ROTC		1.0				1.0
TOTAL	2.0	14.1	4.1	2.0	1.0	23.2

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	M1	- Teacher
	M2	- Magnet Lead Teacher
	M3	- Paraprofessional

TITLE I BUDGET

\$ 68,688

Spent: -

Balance: \$ 68,688

TITLE I (Full-time Only)

REF#	T1	- Title Teacher
	T2	- Instruct'l Specialist
	T3	- Parent Liaison
	T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	1.0	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1			
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Broadmoor Middle

0752

Name of Principal: Gavin Lewis

Human Resource Admin Staff: Terrie Lockwood

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	20.0 Regular Teacher
R2	1.0 Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	2.0 PE Teacher
R6	- Music Teacher
R7	- Art Teacher
R8	1.0 Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	1.0 Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	1.0 Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	2.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	2.5 Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:02

Ph#:

GENERAL BUDGET

\$ 2,234,527

Proj: (2,232,528)

Proj Bal: \$ 1,999

(Initial)

AMOUNT: \$ -

Pending October 1st Student Count

REF#	ESS EDUCATION
E1	SpEd Teacher
E2	9.0 SpEd Aides
E3	2.0 Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	1.0 Adaptive PE Tchr
E10	- Speech Therapist
E11	- Social Worker
E12	4.0 Inclusion Teacher
E13	6.0 Self-Contain Teacher
	- Pre-K Teacher

REF#	VOCATIONAL/ROTC
V1	- Agriculture
V2	1.0 Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	1.0 Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	150	148	134	-	-	-	-	432

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	3.0	29.5	3.0	2.0	-	37.5
Special Education		11.0	-		11.0	22.0
Vocational/ROTC		2.0				2.0
TOTAL	3.0	42.5	3.0	2.0	11.0	61.5

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

REF#	MAGNET (Full-time Only)
M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 163,200

Spent: (74,222)

Balance: \$ 88,978

REF#	TITLE I (Full-time Only)
T1	- Title Teacher
T2	1.0 Instruct'l Specialist
T3	- Parent Liaison
T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	1.0	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Brookstown Middle

0872

Name of Principal: Sean Joffrion

Human Resource Admin Staff: Terrie Lockwood

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	19.0 Regular Teacher
R2	1.0 Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	2.0 PE Teacher
R6	2.0 Music Teacher
R7	1.0 Art Teacher
R8	1.0 Inst'l Specialist/Coach
R9	2.0 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	Asst. Principal
S3	2.0 Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	5.0 Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	1.0 Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	5.0 Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:02

Ph#:

GENERAL BUDGET

\$ 3,029,220

Proj: (2,962,958)

Proj Bal: \$ 66,262

(Initial)

AMOUNT: \$ -

Pending October 1st Student Count

REF#	ESS EDUCATION
E1	- SpEd Teacher
E2	- SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	2.0 Inclusion Teacher
E13	2.0 Self-Contain Teacher
	- Pre-K Teacher
REF#	VOCATIONAL/ROTC
V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	165	160	-	-	-	-	-	325

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	3.0	38.5	3.0	2.0	2.0	48.5
Special Education		4.0	1.0		-	5.0
Vocational/ROTC		-				-
TOTAL	3.0	42.5	4.0	2.0	2.0	53.5

MAGNET BUDGET

\$ 168,619

Spent: (168,619)

Balance: \$ -

TITLE I BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	M1	1.5	Teacher
	M2	1.0	Magnet Lead Teacher
	M3	-	Paraprofessional

TITLE I (Full-time Only)

REF#	T1	-	Title Teacher
	T2	-	Instruct'l Specialist
	T3	-	Parent Liaison
	T4	-	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Capitol Middle School

1052

Name of Principal: Viola Jackson

Human Resource Admin Staff: Terrie Lockwood

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	19.0 Regular Teacher
R2	2.0 Literacy Teacher
R3	- CKAP Teacher
R4	1.0 Math Coach
R5	3.0 PE Teacher
R6	1.0 Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	2.0 Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	2.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	7.5 Classroom Teacher	I	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:02

Ph#:

GENERAL BUDGET

\$ 2,764,350

Proj: (2,743,345)

Proj Bal: \$ 21,005

(Initial)

AMOUNT: \$ -

Pending October 1st Student Count

REF#	ESS EDUCATION
E1	SpEd Teacher
E2	10.0 SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	1.0 Adaptive PE Tchr
E10	2.0 Speech Therapist
E11	- Social Worker
E12	6.0 Inclusion Teacher
E13	7.0 Self-Contain Teacher
	- Pre-K Teacher
REF#	VOCATIONAL/ROTC
V1	- Agriculture
V2	1.0 Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	1.0 Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	140	137	143	-	-	-	-	420

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	4.0	35.5	3.0	2.0	-	44.5
Special Education		14.0	2.0		10.0	26.0
Vocational/ROTC		2.0				2.0
TOTAL	4.0	51.5	5.0	2.0	10.0	72.5

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

REF#	MAGNET (Full-time Only)
M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 159,900

Spent: (74,222)

Balance: \$ 85,678

REF#	TITLE I (Full-time Only)
T1	- Title Teacher
T2	1.0 Instruct'l Specialist
T3	- Parent Liaison
T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	1.0	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Christa McAuliffe Superintendent Academy

1322

Name of Principal: Averil Sanders

Human Resource Admin Staff: Terrie Lockwood

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	10.0 Regular Teacher
R2	- Literacy Teacher
R3	6.0 CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	- Music Teacher
R7	- Art Teacher
R8	1.0 Inst'l Specialist/Coach
R9	1.0 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	- Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:02

Ph#:

GENERAL BUDGET

\$ 1,540,389

Proj: (1,536,251)

Proj Bal: \$ 4,138

(Initial)

AMOUNT: \$ -

Pending October 1st Student Count

REF#	ESS EDUCATION
E1	- SpEd Teacher
E2	3.0 SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	3.0 Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	- Self-Contain Teacher
	- Pre-K Teacher
REF#	VOCATIONAL/ROTC
V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	62	60	61	-	-	-	-	183

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	18.0	2.0	1.0	2.0	25.0
Special Education		-	4.0		3.0	7.0
Vocational/ROTC		-				-
TOTAL	2.0	18.0	6.0	1.0	5.0	32.0

MAGNET BUDGET

\$ -

Spent: -
Balance: \$ -

REF#	MAGNET (Full-time Only)
M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 86,510

Spent: (29,983)
Balance: \$ 56,527

REF#	TITLE I (Full-time Only)
T1	- Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	1.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Glasgow Middle School

1702

Name of Principal: Dianne Talbot

Human Resource Admin Staff: Terrie Lockwood

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	17.0 Regular Teacher
R2	1.0 Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	4.0 PE Teacher
R6	- Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	1.0 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	2.0 Asst. Principal
S3	- Administrative Dean
S4	1.0 Librarian
S5	2.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	2.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:02

Ph#:

GENERAL BUDGET

\$ 2,012,555

Proj: (2,009,184)

Proj Bal: \$ 3,371

(Initial) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	6.0 SpEd Aides
E3	1.0 Aide Child Specific
E4	20.0 Gifted Teacher
E5	- Gifted Aide
E6	3.0 Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	2.0 Speech Therapist
E11	- Social Worker
E12	5.0 Inclusion Teacher
E13	3.0 Self-Contain Teacher
	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	1.0 Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	1.0 Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	245	240	235	-	-	-	-	720

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	4.0	24.0	3.0	3.0	1.0	35.0
Special Education		31.0	2.0		7.0	40.0
Vocational/ROTC		2.0				2.0
TOTAL	4.0	57.0	5.0	3.0	8.0	77.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#		
M1	-	Teacher
M2	-	Magnet Lead Teacher
M3	-	Paraprofessional

TITLE I BUDGET

\$ 137,549

Spent: (74,222)

Balance: \$ 63,327

TITLE I (Full-time Only)

REF#		
T1	-	Title Teacher
T2	1.0	Instruct'l Specialist
T3	-	Parent Liaison
T4	-	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	1.0	Dean of Students
TP2	1.0	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Greenville Superintendent Academy

5362

Name of Principal: Sherwanda Johnson

Human Resource Admin Staff: Terrie Lockwood

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	- Regular Teacher
R2	- Literacy Teacher
R3	6.0 CKAP Teacher
R4	- Math Coach
R5	- PE Teacher
R6	- Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	1.0 Paraprofessional
R10	1.0 TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	Principal
S2	- Asst. Principal
S3	- Administrative Dean
S4	- Librarian
S5	- Guidance Counselor
S6	1.0 Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:02

Ph#:

GENERAL BUDGET

\$ 608,669

Proj: (591,903)

Proj Bal: \$ 16,766

(Initial) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	- SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	- Speech Therapist
E11	- Social Worker
E12	2.0 Inclusion Teacher
E13	- Self-Contain Teacher
	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	1.0 Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	47	48	65	-	-	-	-	160

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	-	6.0	1.0	2.0	3.0	12.0
Special Education		2.0	-		-	2.0
Vocational/ROTC		1.0				1.0
TOTAL	-	9.0	1.0	2.0	3.0	15.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#		
M1	-	Teacher
M2	-	Magnet Lead Teacher
M3	-	Paraprofessional

TITLE I BUDGET

\$ 85,446

Spent: (29,983)

Balance: \$ 55,463

TITLE I (Full-time Only)

REF#		
T1	-	Title Teacher
T2	-	Instruct'l Specialist
T3	-	Parent Liaison
T4	1.0	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Wyandotte

5382

Name of Principal: Ronnie Knox

Human Resource Admin Staff: Terrie Lockwood

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	7.0 Regular Teacher
R2	1.0 Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	- Music Teacher
R7	1.0 Art Teacher
R8	- Inst'l Specialist/Coach
R9	1.0 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	1.0 Administrative Dean
S4	- Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	- Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	2.0 Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:02

Ph#:

GENERAL BUDGET

\$ 1,039,244

Proj: (1,039,224)

Proj Bal: \$ 20

(Initial) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	4.0 SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	- Speech Therapist
E11	1.0 Social Worker
E12	1.0 Inclusion Teacher
E13	- Self-Contain Teacher
	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	25	25	25	-	-	-	-	75

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	10.0	3.0	1.0	1.0	17.0
Special Education		1.0	1.0		4.0	6.0
Vocational/ROTC		-				-
TOTAL	2.0	11.0	4.0	1.0	5.0	23.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#		
M1	-	Teacher
M2	-	Magnet Lead Teacher
M3	-	Paraprofessional

TITLE I BUDGET

\$ -

Spent: -

Balance: \$ -

TITLE I (Full-time Only)

REF#		
T1	-	Title Teacher
T2	-	Instruct'l Specialist
T3	-	Parent Liaison
T4	-	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

McKinley Middle Academic Magnet

2602

Name of Principal:

Human Resource Admin Staff: Terrie Lockwood

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	30.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	3.0 PE Teacher
R6	3.0 Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	2.0 Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	2.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	2.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:02

Ph#: 000-000-0000

GENERAL BUDGET

\$ 2,934,288

Proj: (2,937,118)

Proj Bal: \$ (2,830)

(Initial) Approved School Account Transfer

AMOUNT: \$ 2,830

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	3.0 SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	3.0 Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	1.0 Inclusion Teacher
E13	1.0 Self-Contain Teacher
	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	2.0 Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	251	266	233	-	-	-	-	750

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	4.0	40.0	4.0	3.0	1.0	52.0
Special Education		5.0	1.0		3.0	9.0
Vocational/ROTC		2.0				2.0
TOTAL	4.0	47.0	5.0	3.0	4.0	63.0

MAGNET BUDGET

\$ 265,183

Spent: (265,184)

Balance: \$ (1)

MAGNET (Full-time Only)

M1	3.0 Teacher
M2	1.0 Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 124,744

Spent: (29,983)

Balance: \$ 94,761

TITLE I (Full-time Only)

T1	- Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	1.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	1.0	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

North Banks Middle School

1822

Name of Principal: Beverly Tate

Human Resource Admin Staff: Terrie Lockwood

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	12.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	2.0 PE Teacher
R6	1.0 Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	1.0 Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	0.5 Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:02

Ph#:

GENERAL BUDGET

\$ 1,484,405

Proj: (1,451,151)

Proj Bal: \$ 33,254

(Initial) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	3.0 SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	- Speech Therapist
E11	- Social Worker
E12	5.0 Inclusion Teacher
E13	- Self-Contain Teacher
	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	2.0 Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	98	83	79	-	-	-	-	260

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	3.0	16.5	2.0	2.0	-	23.5
Special Education		5.0	-		3.0	8.0
Vocational/ROTC		2.0				2.0
TOTAL	3.0	23.5	2.0	2.0	3.0	33.5

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	M1	-	Teacher
	M2	-	Magnet Lead Teacher
	M3	-	Paraprofessional

TITLE I BUDGET

\$ 103,275

Spent: -

Balance: \$ 103,275

TITLE I (Full-time Only)

REF#	T1	-	Title Teacher
	T2	-	Instruct'l Specialist
	T3	-	Parent Liaison
	T4	-	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	1.0	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Park Forest Middle

3252

Name of Principal: Curtis Walker

Human Resource Admin Staff: Terrie Lockwood

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	31.0 Regular Teacher
R2	2.0 Literacy Teacher
R3	- CKAP Teacher
R4	1.0 Math Coach
R5	4.0 PE Teacher
R6	2.0 Music Teacher
R7	1.0 Art Teacher
R8	2.0 Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	3.0 Asst. Principal
S3	2.0 Administrative Dean
S4	1.0 Librarian
S5	2.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	2.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	0.5 Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	1.0 Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:02

Ph#:

GENERAL BUDGET

\$ 3,707,142

Proj: (3,656,578)

Proj Bal: \$ 50,564

(Initial) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	7.0 SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	2.0 Speech Therapist
E11	- Social Worker
E12	9.0 Inclusion Teacher
E13	4.0 Self-Contain Teacher
	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	1.0 Family Consum Sc.
V3	1.0 Industrial Arts
V4	- Internship (COE)
V5	1.0 Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	285	269	321	-	-	-	-	875

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	6.0	48.5	3.0	3.0	1.0	61.5
Special Education		13.0	2.0		7.0	22.0
Vocational/ROTC		3.0				3.0
TOTAL	6.0	64.5	5.0	3.0	8.0	86.5

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#		
M1	-	Teacher
M2	-	Magnet Lead Teacher
M3	-	Paraprofessional

TITLE I BUDGET

\$ 319,572

Spent: (244,447)

Balance: \$ 75,125

TITLE I (Full-time Only)

REF#		
T1	3.0	Title Teacher
T2	-	Instruct'l Specialist
T3	-	Parent Liaison
T4	1.0	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	1.0	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	1.0	SRCL	112 - Certified Teacher / TOR
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Scotlandville Middle Pre-Engineering Academy # 1422

Name of Principal:

Human Resource Admin Staff: Terrie Lockwood

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	20.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	1.0 Math Coach
R5	2.5 PE Teacher
R6	2.0 Music Teacher
R7	1.0 Art Teacher
R8	- Inst'l Specialist/Coach
R9	1.0 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	2.0 Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:02

Ph#: 000-000-0000

GENERAL BUDGET

\$ 2,269,440

Proj: (2,259,232)

Proj Bal: \$ 10,208

(Initial) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	7.0 SpEd Aides
E3	1.0 Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	1.0 Inclusion Teacher
E13	3.0 Self-Contain Teacher
	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	1.0 Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	1.0 Business
V6	- Marketing
V7	- Journey To Careers
V8	3.0 Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	146	260	144	-	-	-	-	550

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	4.0	28.5	3.0	2.0	1.0	38.5
Special Education		4.0	1.0		8.0	13.0
Vocational/ROTC		5.0				5.0
TOTAL	4.0	37.5	4.0	2.0	9.0	56.5

MAGNET BUDGET

\$ 72,053

Spent: (72,053)

Balance: \$ (0)

MAGNET (Full-time Only)

REF#		
M1	-	Teacher
M2	1.0	Magnet Lead Teacher
M3	-	Paraprofessional

TITLE I BUDGET

\$ 166,848

Spent: (74,222)

Balance: \$ 92,626

TITLE I (Full-time Only)

REF#		
T1	-	Title Teacher
T2	1.0	Instruct'l Specialist
T3	-	Parent Liaison
T4	-	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	1.0	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Sherwood Middle Academic Magnet

4202

Name of Principal:

Human Resource Admin Staff: Terrie Lockwood

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	28.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	4.0 PE Teacher
R6	3.0 Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	2.0 Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	2.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	2.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	6.5 Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:02

Ph#: 000-000-0000

GENERAL BUDGET

\$ 3,285,834

Proj: (3,285,835)

Proj Bal: \$ (0)

(Initial) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	3.0 SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	1.0 Inclusion Teacher
E13	1.0 Self-Contain Teacher
	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	- Business
V6	- Marketing
V7	1.0 Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	251	263	246	-	-	-	-	760

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	4.0	45.5	4.0	3.0	-	56.5
Special Education		2.0	1.0		3.0	6.0
Vocational/ROTC		1.0				1.0
TOTAL	4.0	48.5	5.0	3.0	3.0	63.5

MAGNET BUDGET

\$ 265,183

Spent: (265,184)

Balance: \$ (1)

TITLE I BUDGET

\$ 79,800

Spent: -

Balance: \$ 79,800

MAGNET (Full-time Only)

M1	3.0 Teacher
M2	1.0 Magnet Lead Teacher
M3	- Paraprofessional

TITLE I (Full-time Only)

T1	- Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	1.0	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Southeast Middle School

4272

Name of Principal:

Human Resource Admin Staff: Terrie Lockwood

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	32.0 Regular Teacher
R2	1.0 Literacy Teacher
R3	- CKAP Teacher
R4	1.0 Math Coach
R5	4.0 PE Teacher
R6	1.0 Music Teacher
R7	1.0 Art Teacher
R8	1.0 Inst'l Specialist/Coach
R9	Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	1.0 Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	3.0 Asst. Principal
S3	1.0 Administrative Dean
S4	1.0 Librarian
S5	2.0 Guidance Counselor
S6	Social Worker
S7	1.0 Secretary
S8	3.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:02

Ph#: 000-000-0000

GENERAL BUDGET

\$ 3,389,303

Proj: (3,385,989)

Proj Bal: \$ 3,314

(Initial) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	10.0 SpEd Aides
E3	2.0 Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	1.0 Adaptive PE Tchr
E10	2.0 Speech Therapist
E11	- Social Worker
E12	8.0 Inclusion Teacher
E13	3.0 Self-Contain Teacher
	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	1.0 Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	1.0 Business
V6	- Marketing
V7	- Journey To Careers
V8	1.0 Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	256	261	288	-	-	-	-	805

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	5.0	45.0	3.0	4.0	-	57.0
Special Education		12.0	2.0		12.0	26.0
Vocational/ROTC		3.0				3.0
TOTAL	5.0	60.0	5.0	4.0	12.0	86.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#		
M1	-	Teacher
M2	-	Magnet Lead Teacher
M3	-	Paraprofessional

TITLE I BUDGET

\$ 278,992

Spent: (142,976)

Balance: \$ 136,016

TITLE I (Full-time Only)

REF#		
T1	2.0	Title Teacher
T2	-	Instruct'l Specialist
T3	-	Parent Liaison
T4	-	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	1.0	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Westdale Middle Academy

4902

Name of Principal:

Human Resource Admin Staff: Terrie Lockwood

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	33.0 Regular Teacher
R2	1.0 Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	7.0 PE Teacher
R6	1.0 Music Teacher
R7	1.0 Art Teacher
R8	2.0 Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	9.0 Codofil
F2	1.0 Foreign Associate
F3	- Bi-Ling SLS
F4	1.0 Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	3.0 Asst. Principal
S3	1.0 Administrative Dean
S4	2.0 Librarian
S5	2.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	3.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	2.5 Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	1.0 Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:02

Ph#:

GENERAL BUDGET

\$ 4,053,087

Proj: (4,022,301)

Proj Bal: \$ 30,786

(Initial) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	9.0 SpEd Aides
E3	- Aide Child Specific
E4	29.0 Gifted Teacher
E5	- Gifted Aide
E6	2.0 Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	1.0 Adaptive PE Tchr
E10	3.0 Speech Therapist
E11	- Social Worker
E12	8.0 Inclusion Teacher
E13	5.0 Self-Contain Teacher
	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	1.0 Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	1.0 Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	402	400	375	-	-	-	-	1,177

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	5.0	61.5	4.0	4.0	1.0	75.5
Special Education		45.0	3.0		9.0	57.0
Vocational/ROTC		2.0				2.0
TOTAL	5.0	108.5	7.0	4.0	10.0	134.5

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#		
M1	-	Teacher
M2	-	Magnet Lead Teacher
M3	-	Paraprofessional

TITLE I BUDGET

\$ 314,901

Spent: (101,471)

Balance: \$ 213,430

TITLE I (Full-time Only)

REF#		
T1	1.0	Title Teacher
T2	-	Instruct'l Specialist
T3	-	Parent Liaison
T4	1.0	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	1.0	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Woodlawn Middle School # 5162

Name of Principal:

Human Resource Admin Staff: Terrie Lockwood

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	26.0 Regular Teacher
R2	1.0 Literacy Teacher
R3	- CKAP Teacher
R4	1.0 Math Coach
R5	5.0 PE Teacher
R6	2.0 Music Teacher
R7	1.0 Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	3.0 Asst. Principal
S3	1.0 Administrative Dean
S4	2.0 Librarian
S5	3.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	2.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:02

Ph#: 000-000-0000

GENERAL BUDGET

\$ 3,162,582

Proj: (3,155,850)

Proj Bal: \$ 6,732

(Initial) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	7.0 SpEd Aides
E3	2.0 Aide Child Specific
E4	20.0 Gifted Teacher
E5	- Gifted Aide
E6	1.0 Talented Teacher
E7	- Homebound Tchr
E8	11.0 Support/Res Tchr
E9	- Adaptive PE Tchr
E10	2.0 Speech Therapist
E11	- Social Worker
E12	6.0 Inclusion Teacher
E13	5.0 Self-Contain Teacher
	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	2.0 Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	311	315	358	-	-	-	-	984

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	5.0	39.0	5.0	3.0	-	52.0
Special Education		32.0	13.0		9.0	54.0
Vocational/ROTC		2.0				2.0
TOTAL	5.0	73.0	18.0	3.0	9.0	108.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	M1	- Teacher
	M2	- Magnet Lead Teacher
	M3	- Paraprofessional

TITLE I BUDGET

\$ 227,920

Spent: (142,976)

Balance: \$ 84,944

TITLE I (Full-time Only)

REF#	T1	2.0 Title Teacher
	T2	- Instruct'l Specialist
	T3	- Parent Liaison
	T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	-	Dean of Students
TP2	1.0	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Middle Schools - Consolidated

Name of Principal:

Human Resource Admin Staff: Terrie Lockwood

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	308.0 Regular Teacher
R2	11.0 Literacy Teacher
R3	18.0 CKAP Teacher
R4	5.0 Math Coach
R5	45.5 PE Teacher
R6	18.0 Music Teacher
R7	7.0 Art Teacher
R8	9.1 Inst'l Specialist/Coach
R9	7.0 Paraprofessional
R10	1.0 TOR - Non-Certified
R11	1.0 TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	9.0 Codofil
F2	1.0 Foreign Associate
F3	- Bi-Ling SLS
F4	3.0 Bi-Ling ELL

REF#	OFFICE STAFF
S1	15.0 Principal
S2	24.0 Asst. Principal
S3	15.0 Administrative Dean
S4	15.0 Librarian
S5	25.0 Guidance Counselor
S6	1.0 Social Worker
S7	17.0 Secretary
S8	22.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	25.0 Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	1.1 Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	2.0 Lead Teacher	-	-
O11	1.0 Math Teacher	-	-
O12	1.0 Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	5.0 Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:02

Ph#: 000-000-0000

GENERAL BUDGET

\$ 38,748,115

Proj: (38,475,697)

Proj Bal: \$ 272,418

(Initial) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	81.0 SpEd Aides
E3	8.0 Aide Child Specific
E4	69.0 Gifted Teacher
E5	- Gifted Aide
E6	9.0 Talented Teacher
E7	- Homebound Tchr
E8	16.0 Support/Res Tchr
E9	4.0 Adaptive PE Tchr
E10	18.0 Speech Therapist
E11	1.0 Social Worker
E12	59.0 Inclusion Teacher
E13	40.0 Self-Contain Teacher
	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	7.0 Family Consum Sc.
V3	1.0 Industrial Arts
V4	- Internship (COE)
V5	15.0 Business
V6	- Marketing
V7	1.0 Journey To Careers
V8	4.0 Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	2,880	2,979	2,772	-	-	-	-	8,631

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	56.0	499.1	48.1	39.0	14.0	656.2
Special Education	-	181.0	35.0	-	89.0	305.0
Vocational/ROTC	-	28.0	-	-	-	28.0
TOTAL	56.0	708.1	83.1	39.0	103.0	989.2

MAGNET BUDGET

\$ 771,038

Spent: (771,040)

Balance: \$ (2)

TITLE I BUDGET

\$ 2,317,345

Spent: (1,018,707)

Balance: \$ 1,298,638

MAGNET (Full-time Only)

REF#		
M1	7.5	Teacher
M2	4.0	Magnet Lead Teacher
M3	-	Paraprofessional

TITLE I (Full-time Only)

REF#		
T1	8.0	Title Teacher
T2	4.0	Instruct'l Specialist
T3	-	Parent Liaison
T4	5.0	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	2.0	Dean of Students
TP2	11.0	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Middle Schools - Consolidated

Name of Principal:

Human Resource Admin Staff: Terrie Lockwood

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	308.0 Regular Teacher
R2	11.0 Literacy Teacher
R3	18.0 CKAP Teacher
R4	5.0 Math Coach
R5	45.5 PE Teacher
R6	18.0 Music Teacher
R7	7.0 Art Teacher
R8	9.1 Inst'l Specialist/Coach
R9	7.0 Paraprofessional
R10	1.0 TOR - Non-Certified
R11	1.0 Associate Teacher
R12	- Kindergarten Teacher
R13	-

REF#	FOREIGN LANGUAGE
F1	9.0 Codofil
F2	1.0 Foreign Associate
F3	- Bi-Ling SLS
F4	3.0 Bi-Ling ELL

REF#	OFFICE STAFF
S1	15.0 Principal
S2	24.0 Asst. Principal
S3	15.0 Administrative Dean
S4	15.0 Librarian
S5	25.0 Guidance Counselor
S6	1.0 Social Worker
S7	17.0 Secretary
S8	22.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	25.0 Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	1.1 Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	2.0 Lead Teacher	-	-
O11	1.0 Math Teacher	-	-
O12	1.0 Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	5.0 Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 5/23/2014 10:54

Ph#: 000-000-0000

GENERAL BUDGET

\$ 38,748,115

Proj: (38,475,697)

Proj Bal: \$ 272,418

(Initial) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	81.0 SpEd Aides
E3	8.0 Aide Child Specific
E4	69.0 Gifted Teacher
E5	- Gifted Aide
E6	9.0 Talented Teacher
E7	- Homebound Tchr
E8	16.0 Support/Res Tchr
E9	4.0 Adaptive PE Tchr
E10	18.0 Speech Therapist
E11	1.0 Social Worker
E12	59.0 Inclusion Teacher
E13	40.0 Self-Contain Teacher
	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	7.0 Family Consum Sc.
V3	1.0 Industrial Arts
V4	- Internship (COE)
V5	15.0 Business
V6	- Marketing
V7	1.0 Journey To Careers
V8	4.0 Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	1,230	3,063	2,817	1,809	88	83	76	9,166

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	56.0	499.1	48.1	39.0	14.0	656.2
Special Education	-	181.0	35.0	-	89.0	305.0
Vocational/ROTC	-	28.0	-	-	-	28.0
TOTAL	56.0	708.1	83.1	39.0	103.0	989.2

MAGNET BUDGET

\$ 771,038

Spent: (771,040)

Balance: \$ (2)

TITLE I BUDGET

\$ 2,467,310

Spent: (1,018,707)

Balance: \$ 1,448,603

MAGNET (Full-time Only)

M1	7.5 Teacher
M2	4.0 Magnet Lead Teacher
M3	- Paraprofessional

TITLE I (Full-time Only)

T1	8.0 Title Teacher
T2	4.0 Instruct'l Specialist
T3	- Parent Liaison
T4	5.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	2.0	Dean of Students
TP2	11.0	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

GENERAL FUND
SCHOOL BASED STAFFING
HIGH SCHOOLS

School Name	EBR Location Number	State Site Code
Arlington Preparatory Academy	#10	#017001
Baton Rouge Magnet High	#45	#017008
Belaire High School	#63	#017010
Broadmoor High School	#80	#017016
EBR Readiness Superintendent Academy	#470	#017092
Glen Oaks High School	#180	#017038
Robert E. Lee High School	#382	#017138
McKinley High School	#265	#017056
Northdale Superintendent Academy	#302	#017063
Northeast High School	#308	#017065
Scotlandville Magnet High School	#405	#017079
Tara High School	#455	#017088
Woodlawn High School	#515	#017102

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Arlington Preparatory Academy

0104

Name of Principal: Margot M Forbes

Human Resource Admin Staff: John McCann

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	4.0 Regular Teacher
R2	0.5 Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	- PE Teacher
R6	- Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	- Administrative Dean
S4	0.5 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	- Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:08

Ph#: 000-000-0000

GENERAL BUDGET

\$ 548,233

Proj: (522,489)

Proj Bal: \$ 25,744

Initial Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	13.0 SpEd Aides
E3	4.0 Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	3.0 Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	7.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	1.0 Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	1.0 Business
V6	- Marketing
V7	1.0 Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	-	-	-	16	14	17	36	83

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	4.5	1.5	1.0	-	9.0
Special Education		10.0	1.0		17.0	28.0
Vocational/ROTC		3.0				3.0
TOTAL	2.0	17.5	2.5	1.0	17.0	40.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	M1	-	Teacher
	M2	-	Magnet Lead Teacher
	M3	-	Paraprofessional

TITLE I BUDGET

\$ 31,356

Spent: -

Balance: \$ 31,356

TITLE I (Full-time Only)

REF#	T1	-	Title Teacher
	T2	-	Instruct'l Specialist
	T3	-	Parent Liaison
	T4	-	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	1.0	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Baton Rouge Magnet High

0453

Name of Principal: Nanette McCann

Human Resource Admin Staff: John McCann

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	54.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	8.0 PE Teacher
R6	3.0 Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	1.0 TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	3.0 Asst. Principal
S3	- Administrative Dean
S4	2.0 Librarian
S5	4.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	3.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time: 8/6/2014 11:08

Ph#: 000-000-0000

GENERAL BUDGET

\$ 5,093,206

Proj: (5,093,206)

Proj Bal: \$ (0)

Initial: Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	1.0 SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	6.0 Talented Teacher
E7	- Homebound Tchr
E8	1.0 Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	- Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	1.0 Industrial Arts
V4	- Internship (COE)
V5	1.0 Business
V6	1.0 Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	-	-	-	394	473	355	303	1,525

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	5.0	66.0	6.0	4.0	-	81.0
Special Education		6.0	2.0		1.0	9.0
Vocational/ROTC		3.0				3.0
TOTAL	5.0	75.0	8.0	4.0	1.0	93.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	M1	- Teacher
	M2	- Magnet Lead Teacher
	M3	- Paraprofessional

TITLE I BUDGET

\$ 87,024

Spent: -

Balance: \$ 87,024

TITLE I (Full-time Only)

REF#	T1	- Title Teacher
	T2	- Instruct'l Specialist
	T3	- Parent Liaison
	T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	1.0	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Belaire High School

0633

Name of Principal: Venesa Myers

Human Resource Admin Staff: John McCann

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	33.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	3.0 PE Teacher
R6	2.0 Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	1.0 TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	1.0 Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	3.0 Asst. Principal
S3	- Administrative Dean
S4	2.0 Librarian
S5	2.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	2.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:08

Ph#: 000-000-0000

GENERAL BUDGET

\$ 3,209,003

Proj: (3,207,765)

Proj Bal: \$ 1,238

Initial Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

REF#	ESS EDUCATION
E1	- SpEd Teacher
E2	10.0 SpEd Aides
E3	1.0 Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	4.0 Support/Res Tchr
E9	1.0 Adaptive PE Tchr
E10	2.0 Speech Therapist
E11	- Social Worker
E12	2.0 Inclusion Teacher
E13	2.0 Self-Contain Teacher
E14	- Pre-K Teacher
REF#	VOCATIONAL/ROTC
V1	- Agriculture
V2	1.0 Family Consum Sc.
V3	1.0 Industrial Arts
V4	- Internship (COE)
V5	3.0 Business
V6	1.0 Marketing
V7	2.0 Journey To Careers
V8	- Other Vocational
R01	3.0 ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	-	-	-	310	290	255	215	1,070

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	5.0	42.0	4.0	3.0	1.0	55.0
Special Education		5.0	6.0		11.0	22.0
Vocational/ROTC		11.0				11.0
TOTAL	5.0	58.0	10.0	3.0	12.0	88.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	MAGNET (Full-time Only)
M1	- Teacher
M2	- Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 285,243

Spent: (172,959)

Balance: \$ 112,284

TITLE I (Full-time Only)

REF#	TITLE I (Full-time Only)
T1	2.0 Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	1.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	1.0	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Broadmoor High School

0803

Name of Principal: Shalonda Simoneaux

Human Resource Admin Staff: John McCann

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	36.0 Regular Teacher
R2	1.0 Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	5.0 PE Teacher
R6	2.0 Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	3.0 Asst. Principal
S3	- Administrative Dean
S4	2.0 Librarian
S5	3.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	2.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:08

Ph#: 000-000-0000

GENERAL BUDGET

\$ 3,600,386

Proj: (3,593,927)

Proj Bal: \$ 6,459

Initial Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	6.0 SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	1.0 Support/Res Tchr
E9	- Adaptive PE Tchr
E10	3.0 Speech Therapist
E11	- Social Worker
E12	4.0 Inclusion Teacher
E13	3.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	1.0 Agriculture
V2	2.0 Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	2.0 Business
V6	- Marketing
V7	2.0 Journey To Careers
V8	- Other Vocational
RO1	3.0 ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	-	-	-	313	309	274	254	1,150

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	5.0	46.0	5.0	3.0	1.0	60.0
Special Education		7.0	4.0		6.0	17.0
Vocational/ROTC		10.0				10.0
TOTAL	5.0	63.0	9.0	3.0	7.0	87.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	M1	- Teacher
	M2	- Magnet Lead Teacher
	M3	- Paraprofessional

TITLE I BUDGET

\$ 259,000

Spent: (175,693)

Balance: \$ 83,307

TITLE I (Full-time Only)

REF#	T1	1.0 Title Teacher
	T2	1.0 Instruct'l Specialist
	T3	- Parent Liaison
	T4	1.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	1.0	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

EBR Readiness Superintendent Academy

4703

Name of Principal: Delores Watts

Human Resource Admin Staff: John McCann

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	10.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	- Music Teacher
R7	- Art Teacher
R8	1.0 Inst'l Specialist/Coach
R9	2.0 Paraprofessional
R10	- TOR - Non-Certified
R11	1.0 TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	- Administrative Dean
S4	- Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	3.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	1.0 Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	1.0 Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:08

Ph#: 000-000-0000

GENERAL BUDGET

\$ 1,392,015

Proj: (1,380,807)

Proj Bal: \$ 11,208

Initial Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	1.0 SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	1.0 Inclusion Teacher
E13	- Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	1.0 Business
V6	- Marketing
V7	- Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	-	-	12	30	22	20	10	94

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	15.0	1.0	4.0	2.0	24.0
Special Education		1.0	1.0		1.0	3.0
Vocational/ROTC		1.0				1.0
TOTAL	2.0	17.0	2.0	4.0	3.0	28.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	M1	-	Teacher
	M2	-	Magnet Lead Teacher
	M3	-	Paraprofessional

TITLE I BUDGET

\$ 31,080

Spent: -

Balance: \$ 31,080

TITLE I (Full-time Only)

REF#	T1	-	Title Teacher
	T2	-	Instruct'l Specialist
	T3	-	Parent Liaison
	T4	-	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	1.0	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Glen Oaks High School

1803

Name of Principal: Jackson & Hunter

Human Resource Admin Staff: John McCann

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	16.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	2.0 PE Teacher
R6	1.0 Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	1.0 TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	3.0 Principal
S2	1.0 Asst. Principal
S3	- Administrative Dean
S4	1.0 Librarian
S5	2.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	2.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	1.0 Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:08

Ph#: 000-000-0000

GENERAL BUDGET

\$ 2,073,284

Proj: (2,047,662)

Proj Bal: \$ 25,622

Initial Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	5.0 SpEd Aides
E3	3.0 Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	1.0 Adaptive PE Tchr
E10	2.0 Speech Therapist
E11	- Social Worker
E12	4.0 Inclusion Teacher
E13	4.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	2.0 Industrial Arts
V4	- Internship (COE)
V5	1.0 Business
V6	1.0 Marketing
V7	1.0 Journey To Careers
V8	2.0 Other Vocational
R01	3.0 ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	-	-	-	151	147	109	108	515

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	5.0	23.0	4.0	3.0	-	35.0
Special Education		9.0	2.0		8.0	19.0
Vocational/ROTC		10.0				10.0
TOTAL	5.0	42.0	6.0	3.0	8.0	64.0

MAGNET BUDGET

\$ 200,806

Spent: (136,430)

Balance: \$ 64,376

MAGNET (Full-time Only)

REF#	M1	1.0	Teacher
	M2	1.0	Magnet Lead Teacher
	M3	-	Paraprofessional

TITLE I BUDGET

\$ 178,296

Spent: (71,488)

Balance: \$ 106,808

TITLE I (Full-time Only)

REF#	T1	1.0	Title Teacher
	T2	-	Instruct'l Specialist
	T3	-	Parent Liaison
	T4		Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	1.0	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Robert E Lee High School

3823

Name of Principal: Nanette McCann

Human Resource Admin Staff: John McCann

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	16.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	2.0 PE Teacher
R6	- Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	1.0 TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	Principal
S2	1.0 Asst. Principal
S3	Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	2.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	1.0 Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:08

Ph#: 000-000-0000

GENERAL BUDGET

\$ 1,614,337

Proj: (1,603,717)

Proj Bal: \$ 10,620

Initial Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	3.0 SpEd Aides
E3	1.0 Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	1.0 Inclusion Teacher
E13	1.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	3.0 Business
V6	- Marketing
V7	1.0 Journey To Careers
V8	1.0 Other Vocational
R01	2.0 ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	-	-	-	100	94	76	60	330

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	21.0	3.9	3.0	-	29.9
Special Education		2.0	1.0		4.0	7.0
Vocational/ROTC		7.0				7.0
TOTAL	2.0	30.0	4.9	3.0	4.0	43.9

MAGNET BUDGET

\$ 200,806

Spent: (200,806)

Balance: \$ 0

MAGNET (Full-time Only)

M1	1.0 Teacher
M2	1.9 Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 38,000

Spent: -

Balance: \$ 38,000

TITLE I (Full-time Only)

T1	- Title Teacher
T2	- Instruct'l Specialist
T3	- Parent Liaison
T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	1.0	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

McKinley High School

2653

Name of Principal: Armand Brown

Human Resource Admin Staff: John McCann

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	34.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	4.5 PE Teacher
R6	2.0 Music Teacher
R7	- Art Teacher
R8	2.0 Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	1.0 TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	3.0 Asst. Principal
S3	Administrative Dean
S4	2.0 Librarian
S5	3.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	2.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:08

Ph#: 000-000-0000

GENERAL BUDGET

\$ 3,604,379

Proj: (3,591,820)

Proj Bal: \$ 12,559

Initial Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	4.0 SpEd Aides
E3	4.0 Aide Child Specific
E4	26.0 Gifted Teacher
E5	- Gifted Aide
E6	5.0 Talented Teacher
E7	- Homebound Tchr
E8	2.0 Support/Res Tchr
E9	1.0 Adaptive PE Tchr
E10	2.0 Speech Therapist
E11	- Social Worker
E12	4.0 Inclusion Teacher
E13	2.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	1.0 Family Consum Sc.
V3	1.0 Industrial Arts
V4	1.0 Internship (COE)
V5	2.0 Business
V6	Marketing
V7	Journey To Careers
V8	2.0 Other Vocational
R01	2.0 ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	-	-	-	341	334	306	299	1,280

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	5.0	44.6	5.0	3.0	-	57.6
Special Education		38.0	4.0		8.0	50.0
Vocational/ROTC		9.0				9.0
TOTAL	5.0	91.6	9.0	3.0	8.0	116.6

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	M1	- Teacher
	M2	- Magnet Lead Teacher
	M3	- Paraprofessional

TITLE I BUDGET

\$ 248,507

Spent: (78,637)

Balance: \$ 169,870

TITLE I (Full-time Only)

REF#	T1	1.1 Title Teacher
	T2	- Instruct'l Specialist
	T3	- Parent Liaison
	T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	1.0	Dean of Students
TP2		TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Northdale Superintendent Academy

3023

Name of Principal: Claudia Battley

Human Resource Admin Staff: John McCann

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	12.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	1.0 PE Teacher
R6	- Music Teacher
R7	- Art Teacher
R8	1.0 Inst'l Specialist/Coach
R9	Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	- Asst. Principal
S3	- Administrative Dean
S4	1.0 Librarian
S5	1.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	- Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:08

Ph#: 000-000-0000

GENERAL BUDGET

\$ 1,194,321

Proj: (1,184,637)

Proj Bal: \$ 9,684

Initial Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	SpEd Teacher
E2	1.0 SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	- Support/Res Tchr
E9	- Adaptive PE Tchr
E10	- Speech Therapist
E11	- Social Worker
E12	1.0 Inclusion Teacher
E13	- Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	1.0 Business
V6	- Marketing
V7	1.0 Journey To Careers
V8	- Other Vocational
RO1	- ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	-	-	-	39	38	46	52	175

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	2.0	14.0	2.0	1.0	-	19.0
Special Education		1.0	-		1.0	2.0
Vocational/ROTC		2.0				2.0
TOTAL	2.0	17.0	2.0	1.0	1.0	23.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	M1	-	Teacher
	M2	-	Magnet Lead Teacher
	M3	-	Paraprofessional

TITLE I BUDGET

\$ 55,944

Spent: -

Balance: \$ 55,944

TITLE I (Full-time Only)

REF#	T1	-	Title Teacher
	T2	-	Instruct'l Specialist
	T3	-	Parent Liaison
	T4	-	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	1.0	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Northeast High School

3083

Name of Principal: Brandon Levatino

Human Resource Admin Staff: John McCann

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	23.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	3.0 PE Teacher
R6	0.5 Music Teacher
R7	- Art Teacher
R8	1.0 Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	1.0 TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	3.0 Asst. Principal
S3	- Administrative Dean
S4	1.0 Librarian
S5	2.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	1.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:08

Ph#: 000-000-0000

GENERAL BUDGET

\$ 2,458,739

Proj: (2,453,773)

Proj Bal: \$ 4,966

Initial Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	6.0 SpEd Aides
E3	1.0 Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	2.0 Support/Res Tchr
E9	1.0 Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	- Inclusion Teacher
E13	7.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	1.0 Agriculture
V2	1.0 Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	3.0 Business
V6	- Marketing
V7	- Journey To Careers
V8	1.0 Other Vocational
RO1	2.0 ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	-	76	134	90	88	83	76	547

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	5.0	28.5	3.0	2.0	-	38.5
Special Education		8.0	3.0		7.0	18.0
Vocational/ROTC		8.0				8.0
TOTAL	5.0	44.5	6.0	2.0	7.0	64.5

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	M1	- Teacher
	M2	- Magnet Lead Teacher
	M3	- Paraprofessional

TITLE I BUDGET

\$ 149,965

Spent: -

Balance: \$ 149,965

TITLE I (Full-time Only)

REF#	T1	- Title Teacher
	T2	- Instruct'l Specialist
	T3	- Parent Liaison
	T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	1.0	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1			
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Scotlandville Magnet High School

4053

Name of Principal: Howard Davis

Human Resource Admin Staff: John McCann

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	49.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	7.0 PE Teacher
R6	2.0 Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	1.0 TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	3.0 Asst. Principal
S3	- Administrative Dean
S4	2.0 Librarian
S5	3.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	3.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	1.0 Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	1.0 Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:08

Ph#: 000-000-0000

GENERAL BUDGET

\$ 4,749,064

Proj: (4,721,841)

Proj Bal: \$ 27,223

Initial Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	6.0 SpEd Aides
E3	- Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	3.0 Support/Res Tchr
E9	- Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	5.0 Inclusion Teacher
E13	2.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	1.0 Agriculture
V2	- Family Consum Sc.
V3	- Industrial Arts
V4	- Internship (COE)
V5	5.0 Business
V6	- Marketing
V7	1.0 Journey To Careers
V8	5.0 Other Vocational
RO1	2.0 ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	-	-	-	363	352	362	268	1,345

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	5.0	62.0	5.0	4.0	4.0	80.0
Special Education		7.0	4.0		6.0	17.0
Vocational/ROTC		14.0				14.0
TOTAL	5.0	83.0	9.0	4.0	10.0	111.0

MAGNET BUDGET

\$ 64,377

Spent: -

Balance: \$ 64,377

MAGNET (Full-time Only)

REF#	M1	Teacher
	M2	Magnet Lead Teacher
	M3	Paraprofessional

TITLE I BUDGET

\$ 297,480

Spent: (191,420)

Balance: \$ 106,060

TITLE I (Full-time Only)

REF#	T1	1.0 Title Teacher
	T2	- Instruct'l Specialist
	T3	- Parent Liaison
	T4	4.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	1.0	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Tara High School

4553

Name of Principal: Karen Triche

Human Resource Admin Staff: John McCann

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	38.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	4.0 PE Teacher
R6	1.0 Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	- Paraprofessional
R10	- TOR - Non-Certified
R11	1.0 TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	2.0 Asst. Principal
S3	- Administrative Dean
S4	2.0 Librarian
S5	3.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	2.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:08

Ph#:

GENERAL BUDGET

\$ 3,512,134

Proj: (3,512,134)

Proj Bal: \$ -

Initial Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	10.0 SpEd Aides
E3	2.0 Aide Child Specific
E4	- Gifted Teacher
E5	- Gifted Aide
E6	- Talented Teacher
E7	- Homebound Tchr
E8	2.0 Support/Res Tchr
E9	1.0 Adaptive PE Tchr
E10	3.0 Speech Therapist
E11	- Social Worker
E12	5.0 Inclusion Teacher
E13	5.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	- Agriculture
V2	1.0 Family Consum Sc.
V3	1.0 Industrial Arts
V4	2.0 Internship (COE)
V5	- Business
V6	- Marketing
V7	2.0 Journey To Careers
V8	1.0 Other Vocational
RO1	3.0 ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	-	-	-	321	305	231	183	1,040

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	4.0	47.0	5.0	3.0	-	59.0
Special Education		11.0	5.0		12.0	28.0
Vocational/ROTC		10.0				10.0
TOTAL	4.0	68.0	10.0	3.0	12.0	97.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	M1	- Teacher
	M2	- Magnet Lead Teacher
	M3	- Paraprofessional

TITLE I BUDGET

\$ 248,800

Spent: (217,198)

Balance: \$ 31,602

TITLE I (Full-time Only)

REF#	T1	2.0 Title Teacher
	T2	1.0 Instruct'l Specialist
	T3	- Parent Liaison
	T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	1.0	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

Woodlawn High School

5153

Name of Principal: Daniel Edwards

Human Resource Admin Staff: John McCann

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	40.0 Regular Teacher
R2	- Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	5.0 PE Teacher
R6	2.0 Music Teacher
R7	- Art Teacher
R8	- Inst'l Specialist/Coach
R9	1.0 Paraprofessional
R10	- TOR - Non-Certified
R11	- TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	- Bi-Ling ELL

REF#	OFFICE STAFF
S1	1.0 Principal
S2	3.0 Asst. Principal
S3	- Administrative Dean
S4	2.0 Librarian
S5	3.0 Guidance Counselor
S6	- Social Worker
S7	1.0 Secretary
S8	3.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	- Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	- Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	- Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:08

Ph#: 000-000-0000

GENERAL BUDGET

\$ 3,848,257

Proj: (3,848,257)

Proj Bal: \$ 0

Initial Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	8.0 SpEd Aides
E3	2.0 Aide Child Specific
E4	13.0 Gifted Teacher
E5	- Gifted Aide
E6	3.0 Talented Teacher
E7	- Homebound Tchr
E8	2.0 Support/Res Tchr
E9	2.0 Adaptive PE Tchr
E10	1.0 Speech Therapist
E11	- Social Worker
E12	3.0 Inclusion Teacher
E13	2.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	1.0 Agriculture
V2	3.0 Family Consum Sc.
V3	- Industrial Arts
V4	1.0 Internship (COE)
V5	3.0 Business
V6	- Marketing
V7	2.0 Journey To Careers
V8	- Other Vocational
RO1	3.0 ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	-	-	-	300	294	302	259	1,155

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	5.0	49.0	5.0	4.0	1.0	64.0
Special Education		23.0	3.0		10.0	36.0
Vocational/ROTC		13.0				13.0
TOTAL	5.0	85.0	8.0	4.0	11.0	113.0

MAGNET BUDGET

\$ -

Spent: -

Balance: \$ -

MAGNET (Full-time Only)

REF#	M1	- Teacher
	M2	- Magnet Lead Teacher
	M3	- Paraprofessional

TITLE I BUDGET

\$ 185,500

Spent: (148,444)

Balance: \$ 37,056

TITLE I (Full-time Only)

REF#	T1	- Title Teacher
	T2	2.0 Instruct'l Specialist
	T3	- Parent Liaison
	T4	- Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	1.0	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

High Schools - Consolidated

Name of Principal:

Human Resource Admin Staff: John McCann

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION
R1	365.0 Regular Teacher
R2	1.5 Literacy Teacher
R3	- CKAP Teacher
R4	- Math Coach
R5	45.5 PE Teacher
R6	15.5 Music Teacher
R7	- Art Teacher
R8	5.0 Inst'l Specialist/Coach
R9	3.0 Paraprofessional
R10	- TOR - Non-Certified
R11	9.0 TOR - Certified
R12	- Associate Teacher
R13	- Kindergarten Teacher

REF#	FOREIGN LANGUAGE
F1	- Codofil
F2	- Foreign Associate
F3	- Bi-Ling SLS
F4	1.0 Bi-Ling ELL

REF#	OFFICE STAFF
S1	14.0 Principal
S2	25.0 Asst. Principal
S3	- Administrative Dean
S4	18.5 Librarian
S5	29.0 Guidance Counselor
S6	- Social Worker
S7	14.0 Secretary
S8	24.0 Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	- Asst Principal	-	-
O2	- Classroom Teacher	-	-
O3	- Truancy Officer	-	-
O4	- Dyslexia Teacher	-	-
O5	- Foreign Lgn Tchr	-	-
O6	1.0 Instruct'l Specialist	-	-
O7	- Intermed Site Fac	-	-
O8	- Interventionist Teacher	-	-
O9	- Lang Immersion Tchr	-	-
O10	2.0 Lead Teacher	-	-
O11	- Math Teacher	-	-
O12	- Media Specialist Aide	-	-
O13	- Multi media Tchr	-	-
O14	- Paraprofessional	-	-
O15	3.0 Parent Liasion	-	-
O16	- Proj Lead The Way Tchr	-	-
O17	- Radio Broadcasting	-	-
O18	- Read 180	-	-
O19	- Science Teacher	-	-
O20	- Sch Resource Officer	-	-
O21	- Social Studies Tchr	-	-
O22	- Social Worker	-	-
O23	- Teacher On Assignmt	-	-
O24	- Tchr for Inst'l Support	-	-
O25	- Magnet Teacher	-	-
O26	- Mag Cntr of Excel Tchr	-	-
O27	- Magnet Digital Art Tchr	-	-
O28	- Magnet Dance/Drama Tchr	-	-
O29	- Magnet Perfrm Art Tchr	-	-

Date/Time 8/6/2014 11:08

Ph#: 000-000-0000

GENERAL BUDGET

\$ 36,897,358

Proj: (36,762,034)

Proj Bal: \$ 135,324

Initial Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

ESS EDUCATION

E1	- SpEd Teacher
E2	74.0 SpEd Aides
E3	18.0 Aide Child Specific
E4	39.0 Gifted Teacher
E5	- Gifted Aide
E6	14.0 Talented Teacher
E7	- Homebound Tchr
E8	17.0 Support/Res Tchr
E9	10.0 Adaptive PE Tchr
E10	19.0 Speech Therapist
E11	- Social Worker
E12	30.0 Inclusion Teacher
E13	35.0 Self-Contain Teacher
E14	- Pre-K Teacher

VOCATIONAL/ROTC

V1	4.0 Agriculture
V2	10.0 Family Consum Sc.
V3	6.0 Industrial Arts
V4	4.0 Internship (COE)
V5	26.0 Business
V6	3.0 Marketing
V7	13.0 Journey To Careers
V8	12.0 Other Vocational
RO1	23.0 ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
-	-	-	-	-	-	-	76	146	2,768	2,760	2,436	2,123	10,309

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	52.0	462.6	50.4	38.0	9.0	612.0
Special Education	-	128.0	36.0	-	92.0	256.0
Vocational/ROTC	-	101.0	-	-	-	101.0
TOTAL	52.0	691.6	86.4	38.0	101.0	969.0

MAGNET BUDGET

\$ 465,990

Spent: (337,236)

Balance: \$ 128,754

MAGNET (Full-time Only)

M1	2.0 Teacher
M2	2.9 Magnet Lead Teacher
M3	- Paraprofessional

TITLE I BUDGET

\$ 2,096,195

Spent: (1,055,839)

Balance: \$ 1,040,356

TITLE I (Full-time Only)

T1	8.1 Title Teacher
T2	4.0 Instruct'l Specialist
T3	- Parent Liaison
T4	6.0 Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	-	TOR - Non-Certified	13.0	Dean of Students
TP2	-	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		

Not included in total count.

EAST BATON ROUGE PARISH SCHOOL SYSTEM

2014-2015 School-based Budget Form for Staffing

ALL SCHOOLS - Consolidated

From All Principals

Date/Time 5/16/2014 18:42

Ph#: 000-000-0000

GENERAL BUDGET

\$ 156,755,834

Proj: (156,022,506)

Proj Bal: \$ 733,328

(Mark) Approved School Account Transfer

AMOUNT: \$ -

Pending October 1st Student Count

School Site Budget (SSB) Section

REF#	REGULAR EDUCATION	
R1	1,351.8	Regular Teacher
R2	19.6	Literacy Teacher
R3	18.0	CKAP Teacher
R4	6.0	Math Coach
R5	154.0	PE Teacher
R6	59.0	Music Teacher
R7	27.0	Art Teacher
R8	19.1	Inst'l Specialist/Coach
R9	64.5	Paraprofessional
R10	16.0	TOR - Non-Certified
R11	10.0	TOR - Certified
R12	8.0	Associate Teacher
R13	144.0	Kindergarten Teacher

Elem Only

Mid/High Only

Mayfair Only

REF#	FOREIGN LANGUAGE	
F1	12.0	Codofil
F2	1.0	Foreign Associate
F3	3.0	Bi-Ling SLS
F4	13.0	Bi-Ling ELL

REF#	OFFICE STAFF	
S1	76.0	Principal
S2	69.8	Asst. Principal
S3	39.4	Administrative Dean
S4	70.5	Librarian
S5	95.2	Guidance Counselor
S6	2.0	Social Worker
S7	78.0	Secretary
S8	85.8	Clerk

REF#	OTHER/OTHER - (SSB)	I	S
O1	1.0	Asst Principal	-
O2	26.0	Classroom Teacher	-
O3	-	Truancy Officer	-
O4	-	Dyslexia Teacher	-
O5	-	Foreign Lgn Tchr	-
O6	6.0	Instruct'l Specialist	-
O7	1.1	Intermed Site Fac	-
O8	-	Intervenionist Teacher	-
O9	-	Lang Immersion Tchr	-
O10	4.0	Lead Teacher	-
O11	1.0	Math Teacher	-
O12	1.0	Media Specialist Aide	-
O13	-	Multi media Tchr	-
O14	5.0	Paraprofessional	-
O15	5.0	Parent Liasion	-
O16	-	Proj Lead The Way Tchr	-
O17	-	Radio Broadcasting	-
O18	-	Read 180	-
O19	-	Science Teacher	-
O20	-	Sch Resource Officer	-
O21	-	Social Studies Tchr	-
O22	1.0	Social Worker	-
O23	-	Teacher On Assignmnt	-
O24	-	Tchr for Inst'l Support	-
O25	5.0	Magnet Teacher	-
O26	-	Mag Cntr of Excel Tchr	-
O27	-	Magnet Digital Art Tchr	-
O28	4.5	Magnet Dance/Drama Tchr	-
O29	-	Magnet Perfrm Art Tchr	-

ESS EDUCATION

E1	-	SpEd Teacher
E2	299.0	SpEd Aides
E3	53.0	Aide Child Specific
E4	181.0	Gifted Teacher
E5	8.0	Gifted Aide
E6	30.0	Talented Teacher
E7	-	Homebound Tchr
E8	70.0	Support/Res Tchr
E9	31.0	Adaptive PE Tchr
E10	94.0	Speech Therapist
E11	1.0	Social Worker
E12	107.0	Inclusion Teacher
E13	154.0	Self-Contain Teacher
E14	48.0	Pre-K Teacher

VOCATIONAL/ROTC

V1	4.0	Agriculture
V2	17.0	Family Consum Sc.
V3	7.0	Industrial Arts
V4	4.0	Internship (COE)
V5	42.0	Business
V6	3.0	Marketing
V7	14.0	Journey To Careers
V8	16.0	Other Vocational
RO1	23.0	ROTC

STUDENT COUNT

K	1st	2nd	3rd	4th	5th	6th	7th	8th	9th	10th	11th	12th	Total
3,361	3,335	3,360	3,124	3,281	2,976	2,894	3,059	2,918	2,768	2,760	2,436	2,123	38,395

STAFFING COUNT

	Adm	Tchrs	Support	Clerical	Para	Total
SSB/GF/MAG/TITLE/TAX	202.2	2,004.8	190.7	163.8	194.8	2,756.3
Special Education		551.0	165.0		360.0	1,076.0
Vocational/ROTC		130.0				130.0
TOTAL	202.2	2,685.8	355.7	163.8	554.8	3,962.3

MAGNET BUDGET

\$ 4,658,037

Spent: (4,511,663)

Balance: \$ 146,373

MAGNET (Full-time Only)

M1	48.2	Teacher
M2	10.9	Magnet Lead Teacher
M3	21.3	Paraprofessional

TITLE I BUDGET

\$ 10,619,617

Spent: (6,008,968)

Balance: \$ 4,610,649

TITLE I (Full-time Only)

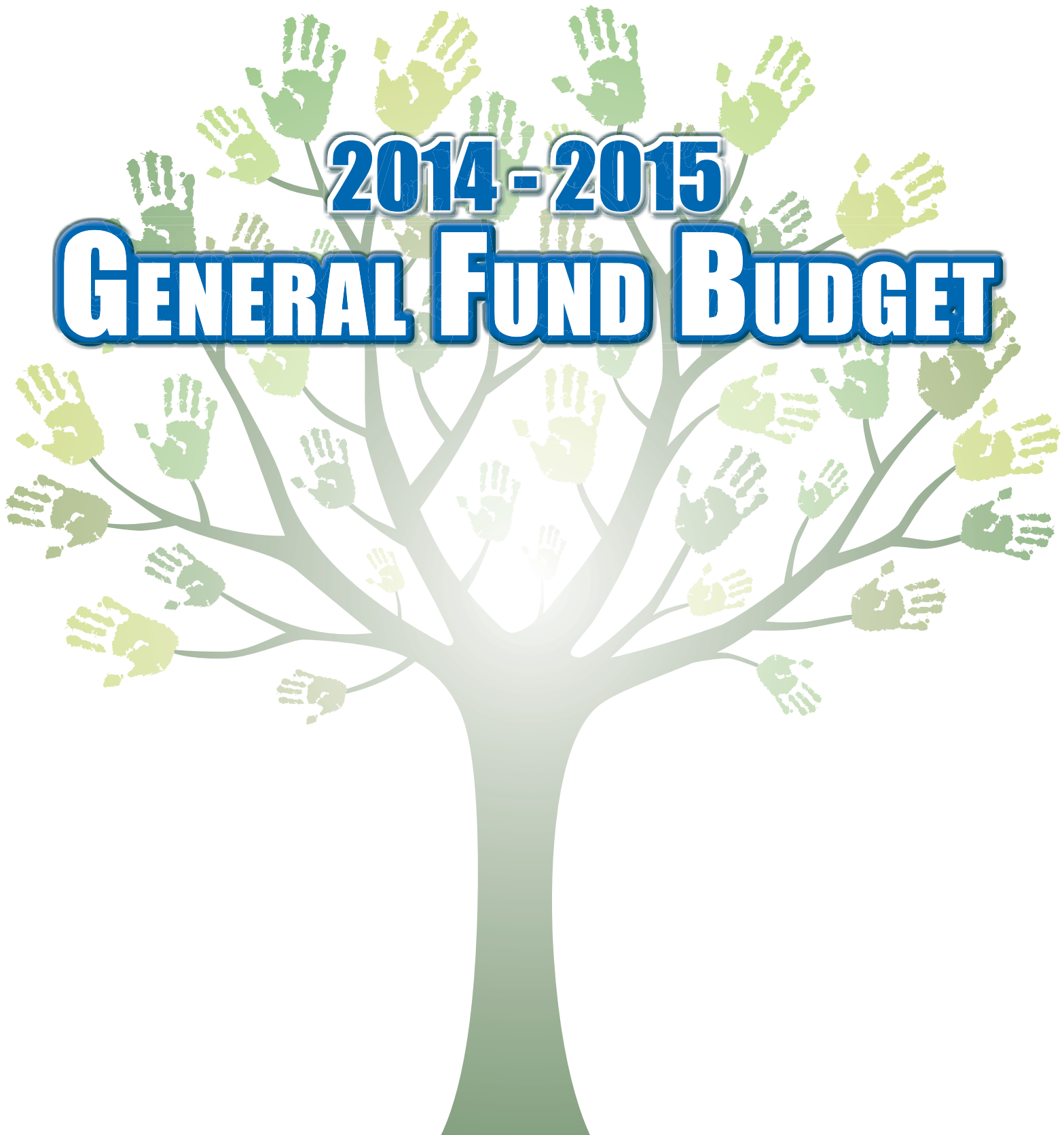
T1	29.6	Title Teacher
T2	27.0	Instruct'l Specialist
T3	-	Parent Liaison
T4	63.0	Paraprofessional

TAX PLAN - PROPOSITION #2

	QTY	POSITION	QTY	POSITION
TP1	24.0	TOR - Non-Certified	16.0	Dean of Students
TP2	11.0	TOR - Certified		

SPECIAL FUNDS

REF#	QTY	Program	POSITION
SF1	-		
SF2	-		
SF3	-		
SF4	-		
SF5	-		
SF6	-		
SF7	-		



Supplemental Section

East Baton Rouge Parish School System
Supplemental Section
Fiscal Year 2014-2015

Attachment A - Minimum Foundation Program

	Actual 2011-2012 General Fund Budget	Actual 2012-2013 General Fund Budget	Revised 2013-2014 General Fund Budget	Proposed 2014-2015 General Fund Budget
<i>Student Enrollment:</i>	40,736	41,055	41,055	40,250
<i>First Mid Year Student Count</i>	41,233	41,292	40,241	
<i>Second Mid Year Student Count</i>	41,009	41,055	40,250	
Per Pupil Allocation	4,105	4,141	4,028	4,182
State Aid Formula Levels 1	109,532,344	115,259,558	112,010,442	116,200,702
State Aid Formula Level 2 (local incentive)	7,522,414	10,147,544	8,849,824	9,338,307
1st Mid-year Student Supplement	2,807,561	(939,334)	(401,579)	
2nd Mid-year Student Supplement	(689,362)	(919,187)	(223,832)	
Level 3 Mandated Costs \$100 per pupil	4,321,800	4,368,500	4,302,602	4,336,400
Level 3 Unequalized Funding	54,433,564	53,569,793	51,869,515	50,738,932
Special Education Weight Revisions Pilot @ 90%				
Total MFP Distribution	177,928,321	181,486,874	176,406,972	180,614,341
Level 4 (Foreign/High Cost Services/Career Dev./Supp. Course Allocation)				726,458
Foreign Language Associate Stipends (included above for Fy 14-15)	40,000	44,000	44,000	
RSD State MFP Reduction	(9,835,132)	(9,815,156)	(8,953,249)	(8,842,456)
State Fiscal Stabilization Funds/EduJobs	(105,157)	-		
Madison Preparatory Academy	(801,451)	(908,694)	(1,080,068)	(1,091,250)
Virtual Type 2 Charters (LAVCA & LA Connections)		(663,014)	(781,764)	(787,199)
La Sch. Deaf and Visually Impaired				
Baton Rouge Charter Academy				(1,799,313)
Louisiana Key Academy				(449,828)
Special School District		(141,148)		
Louisiana School for Math, Science, and the Arts (LSMSA)				
Audit Adjustment (net)	(25,147)		(250,017)	(63,442)
Rewards for Student Progress	-	-	-	-
Grand Total State Distribution Adjusted	167,201,434	170,002,862	165,385,874	168,307,311
Child Nutrition Appropriation @ \$75	(3,100,000)	(3,000,000)	(3,000,000)	(3,000,000)
NET GENERAL FUND EQUALIZATION RECEIPTS	164,101,434	167,002,862	162,385,874	165,307,311

East Baton Rouge Parish School System

Supplemental Section

Fiscal Year 2014-2015

Attachment B - MFP Financial Impact Related to Student Enrollment Decline		
	Enrollment	MFP Impact
1993-94	61,087	
1994-95	59,251	\$ (4,269,946)
1995-96	58,085	(2,711,661)
1996-97	56,596	(3,462,833)
1997-98	56,126	(1,172,791)
1998-99	55,438	(1,766,591)
1999-00	54,507	(2,390,761)
2000-01	53,188	(3,588,968)
2001-02	51,093*	4,046,404
2002-03	50,958	759,513
2003-04	45,142**	(22,617,087)
2004-05	45064	3,939,423
2005-06	45129***	20,755,300
2006-07	47350	20,310,725
2007-08	44154	8,425,404
2008-09	42234	300,008
2009-10	40674	(10,808,861)
2010-11	40816	(3,246,670)
2011-12	40736	10,270,044
2012-13	41009	2,801,428
2013-14	41055	(4,616,988)
2014-15	40250	4,001,699
Net Change in MFP Appropriation		\$ 14,956,791

* Includes \$8,449,263 to fund State Certificated Raise and Audit adjustment of 230 base students at \$3,267,658

** Student reduction of 5,856 related to the separation of the Baker and Zachary school districts.

*** Includes \$6,893,125 one time Katrina Payment

East Baton Rouge Parish School System
Supplemental Section
Fiscal Year 2014-2015

Attachment C – Millage Rates 2013 Assessment Roll

<u>General Fund</u>	<u>2013 Levy</u>
Constitutional tax	5.25 Mills
Special maintenance tax (Authorized through 2016 Roll)	1.04 Mills
Special tax -- additional aid to public schools (Authorized through 2023 Roll)	6.50 Mills
Special tax -- additional teachers (Authorized through 2024 Roll)	2.78 Mills
Special tax -- employee salaries and benefits (Authorized through 2024 Roll)	1.86 Mills
Special tax -- employee salaries and benefits (Authorized through 2018 Roll)	7.14 Mills
Special tax -- replacing reduced state and local receipts (Authorized through 2017 Roll)	4.98 Mills
Special tax -- employee salaries and benefits (Authorized through 2016 Roll)	5.99 Mills
Special tax -- employee salaries and benefits (Authorized through 2023 Roll)	7.19 Mills
	<hr/>
	42.73 Mills
 <u>ADAPP</u>	 <u>2013 Levy</u>
Special tax -- support ADAPP (Authorized through 2016 Roll)	.72 Mills

* **Note:** *The 2014 Millage Rates will be levied once the Tax Roll Reassessment information has been received and finalized from the Parish Assessor.*

East Baton Rouge Parish School System
Supplemental Section
Fiscal Year 2014-2015

Attachment D– Revenue Account Code Description

1000 REVENUE FROM LOCAL SOURCES

- 1100 ***TAXES LEVIED/ASSESSED BY THE SCHOOL DISTRICT*** – Compulsory charges levied by the school system to finance services performed for the common benefit.
- 1110 ***Ad Valorem Taxes*** – Gross – Amounts levied by a school district on the taxable assessed value of real and personal property within the school district that, within legal limits, is the final authority in determining the amount to be raised for school purposes. By “gross,” it is meant that the taxes are recorded at the amount actually collected by the tax collector before deduction for the assessor’s compensation and/or deduction for amounts remitted to the various retirement systems in the state. Delinquent taxes are recorded in this account in the fiscal year received, whereas penalties and interest on ad valorem taxes should be included in account 1116. The deduction for assessor’s compensation should be recorded as a debit to object 311, assessor fees, and the deduction for amounts remitted to the various retirement systems in the state should be recorded as a debit to object 313, pension fund, under function 2315.
- 1111 **Constitutional Tax** – The tax that is permitted to be levied by a school system under authority of the 1974 Constitution. This tax is in perpetuity; it is not subject to a vote of the electorate. The amount of millage that may be levied varies from parish to parish. This tax is a General Fund revenue.
- 1112 **Renewable Taxes** – Taxes that the electorate have authorized the school system to levy for a specified period of time, not to exceed ten (10) years. At the end of the time period specified, the electorate must approve by popular vote an extension, not to exceed ten (10) years, for the tax to be levied again. These taxes may be either General Fund or Special Revenue Fund revenues, depending on their purpose and the manner in which the tax was imposed.

REVENUE ACCOUNT CODE DESCRIPTION Continued:

- 1114 **Up to 1% Collections By the Sheriff On Taxes Other Than School Taxes** – The Sheriff and Ex-Officio Tax Collector of each parish is mandated by State law to remit 1% of the total qualifying taxes collected from all taxing bodies within the parish to the Teachers Retirement System of Louisiana for the credit of the parish school system. This amount may be obtained annually from the Tax Collector’s office. It is recorded by debiting retirement expenditures and crediting this account. This tax is a General Fund revenue.
- 1115 **Property Taxes Collected as a Result of a Court Ordered Settlement** – Revenues recognized in a year other than the year due, as a result of a court ordered settlement.
- 1116 **Penalties and Interest on Property Taxes** – Revenue from penalties for the payment of taxes after the due date and the interest charged on delinquent taxes.
- 1117 **Taxes Collected Due to Tax Incremental Financing (TIF)** – Revenues collected that are not available for use by the school district due to tax incremental financing (TIF). TIF financing is a development tool used by municipalities to stimulate private investment and development in areas by capturing the tax revenues generated by the development itself, and using these tax revenues to pay for improvements and infrastructure necessary to enable the development.
- 1130 ***Sales and Use Taxes*** – Taxes assessed by the school system on the taxable sale and consumption of goods and services within the school district.
- 1131 **Sales and Use Taxes** – Gross- Taxes assessed by the school system on the taxable sale and consumption of goods and services within the school district. By “gross” it is meant that the taxes are recorded at the amount actually collected before any deduction for the cost of collection. This tax may be a General Fund, Special Revenue Fund, or Debt Service Fund revenue. Delinquent taxes are recorded in this account, whereas penalties and interest on sales and use taxes should be included in account 1136.
- 1135 **Sales and Use Taxes Collected as a Result of a Court Ordered Settlement** – Revenues recognized in a year other than the year due, as a result of a court ordered settlement.

REVENUE ACCOUNT CODE DESCRIPTION Continued:

- 1136 **Penalties and Interest on Sales and Use Taxes** – Revenue from penalties for the payment of taxes after the due date and the interest charged on delinquent taxes.
- 1137 **Taxes Collected Due to Tax Incremental Financing (TIF)** – Revenues collected that are not available for use by the school district due to tax incremental financing (TIF). TIF financing is a development tool used by municipalities to stimulate private investment and development in areas by capturing the tax revenues generated by the development itself, and using these tax revenues to pay for improvements and infrastructure necessary to enable the development.
- 1200 **REVENUE FROM LOCAL GOVERNMENTAL UNITS OTHER THAN LEAs** is revenue from the appropriations of another governmental unit. The LEA is not the final authority, within legal limits, in determining the amount of money to be received; the money is raised by taxes or other means that are not earmarked for school purposes. This classification could include revenue from townships, municipalities, parishes, etc.
- 1300 **TUITION** – Revenue from individuals, welfare agencies, private sources and other LEAs for education provided by the LEA.
 - 1310 **Tuition From Individuals** – Amounts paid by students to attend classes. It is irrelevant whether the students reside inside or outside the parish. This revenue is normally a General Fund revenue.
 - 1311 **Tuition From Individuals Excluding Summer School** – Amounts paid by students to attend classes other than Summer School. It is irrelevant whether the students reside inside or outside the parish.
 - 1312 **Tuition From Individuals for Summer School** – Amounts paid by students to attend summer school classes. It is irrelevant whether the students reside inside or outside the parish.
- 1320 **Tuition From Other LEA's within the State** – Amounts paid by public school systems within the state of Louisiana for educational services rendered to students from that school system. This revenue is normally a General Fund revenue.
- 1500 **EARNINGS ON INVESTMENTS** – Revenue from short-term and long-term investments. The revenue is credited to the fund that has provided the monies for the investments.

REVENUE ACCOUNT CODE DESCRIPTION Continued:

- 1510 ***Interest On Investments*** – Interest revenue on temporary or permanent investment in United States treasury bills, notes, savings accounts, checking accounts, time certificates of deposit, mortgages, or other interest-bearing investments.
- 1530 ***Net Increase in the Fair Value of Investments*** – Gains recognized from the sale of investments or changes in the fair value of investments. Gains represent the excess of sale proceeds (or fair value) over cost or any other basis of the date of sale (or valuation). All recognized investment gains may be accounted for by using this account; however, interest earnings from short-term investments may be credited to account 1510 (for tracking purposes only). For financial reporting purposes, GASB Statement 31 requires that all investment income, including the changes in fair value of investments, be reported as revenue in the operating statement.
- 1531 ***Realized Gains (Losses) on Investments*** – Gains or losses recognized from the sale of investments. Gains represent the excess of sale proceeds over cost or any other basis at the date of sale. Losses represent the excess of the cost or any other basis at the date of sale over sales value. For financial reporting purposes, the net of all realized and unrealized investment gains and losses should be reported as a single line in the financial statements; however, this account and the following account may be used for internal tracking purposes.
- 1532 ***Unrealized Gains (Losses) on Investments*** – Gains or losses recognized from changes in the value of investments. Gains represent the excess of fair value over cost or any other basis at the date of valuation. Losses represent the excess of cost or any other basis at the date of valuation over fair value. For financial reporting purposes, the net of all realized and unrealized investment gains and losses should be reported as a single line in the financial statements; however, this account and the previous account may be used for internal tracking purposes.
- 1540 ***Earnings On Investment in Real Property*** – Revenue received for renting or leasing, royalties, use charges and other income from real property held for investment purposes.

REVENUE ACCOUNT CODE DESCRIPTION Continued:

- 1541 **Earnings From 16th Section Property** – Amounts charged or received for the use or severance of natural resources from 16th Section properties owned by the school system, including leases under LRS 30:154. This revenue is normally a General Fund revenue.
- 1542 **Earnings From Other Real Property** – Amounts charged or received for the use or severance of natural resources from lands other than 16th Section property owned by the school system, including leases under LRS 30:154. This revenue is normally a General Fund Revenue.
- 1600 **FOOD SERVICE** – Revenues collected by the School Food Service Department for dispensing food to students, adults, and other agencies. This revenue includes funds for “at cost” meals, paying students, contracted meals, and catering revenues.
- 1610 **Income From Meals** – Revenues collected by the School Food Service Department for meals served to students, adults, or visitors, contract meals, second meals to students, and “at cost” meals. Sales taxes collected on eligible meal purchases should not be recorded here, but instead be recorded on the balance sheet as sales taxes payable to the parish sales tax collector under object 411, intergovernmental accounts payable.
- 1620 **Income From Extra Meals** – Revenues collected by the School Food Service Department for extra servings, catering services, special functions, or sales of milk and juice.
- 1900 **OTHER REVENUES FROM LOCAL SOURCES** – Other revenue from local sources not classified above.
- 1910 **Rentals** – Fees charged for the use of school facilities or equipment. These fees are normally a General Fund revenue. Rental of property held for income purposes is not included here, but is recorded under account 1540.
- 1920 **Contributions and Donations** – From Private Sources – Revenue associated with contributions and donations made by private organizations for which no repayment or special service to contributor is expected. These organizations include, but are not limited to, educational foundations, PTA/PTO organizations, campus booster clubs and private individuals. This code should be used to record on-behalf payments made by private organizations to school district personnel (e.g., stipends paid to teachers or other school district staff).

REVENUE ACCOUNT CODE DESCRIPTION Continued:

The granting person may require that a special accounting be made of the use of the funds provided, a stipulation that may require the use of a Special Revenue Fund or a Trust Fund.

- 1930 ***Gains or Losses on the Sale of Capital Assets (Proprietary & Fiduciary Funds)*** – The amount of revenue over (under) the book value of the capital assets sold. For example, the gain on the sale would be the portion of the selling price received in excess of the depreciated value (book value) of the asset. This account is used in Proprietary and Fiduciary funds only. Revenue account 5300 is used for governmental funds.
- 1931 ***Sale of Surplus Items/Capital Assets*** – Amounts received by the LEA for the sale of land, buildings, improvements, furniture or equipment. This revenue is normally revenue to the fund which had originally purchased the capital assets.
- 1932 ***Insurance Proceeds from Losses*** – Amounts received by the LEA from an insurance company to compensate for the fire, theft, or other casualty to capital assets. This revenue is normally revenue to the fund that had originally purchased the items.
- 1940 ***Textbook Sales and Rentals*** – Revenue received from the sale or rental of textbooks. (Also includes collections for lost or damaged textbooks.) This revenue is normally a General Fund revenue.
- 1950 ***Miscellaneous Revenues from Other LEA's*** – Revenues received from other local education agencies other than for tuition and transportation services. These services could include data processing, purchasing, maintenance, cleaning, consulting, and guidance. This revenue is normally a General Fund revenue.
- 1960 ***Miscellaneous Revenues From Other Local Governments*** – Revenue from services provided to other units of local government. These services could include nonstudent transportation, data-processing, purchasing, maintenance, cleaning, cash management and consulting. This fee is normally a General Fund revenue.
- 1990 ***Miscellaneous*** – Revenues from other local sources that are not classified above. This revenue is normally a General Fund revenue.
- 1991 ***Medicaid Reimbursement*** – Reimbursement received from the Medicaid program for services rendered to qualifying students under the program. This revenue is normally a General Fund revenue.

REVENUE ACCOUNT CODE DESCRIPTION Continued:

1992 **Kid Med** – Fees or reimbursements received for providing EPSDT services to qualifying students. This revenue is normally a General Fund revenue.

1993 **Refund of Prior Year's Expenditures** – Expenditures that occurred last year that are refunded this year. If the refund and the expenditure occurred in the current year, reduce this year's expenditures, as prescribed by GAAP. (E-rate should be netted against the expenditure if it was received in the same fiscal year; if it was received in a subsequent fiscal year, it should be coded here.)

1994 **Local Revenue transfers from another LEA** – Local revenue transferred from the district of prior jurisdiction. This is typically used to report revenue transferred from an LEA to the Recovery School District or a Type 5 Charter School as required by the Minimum Foundation Program (MFP). Also includes Type 2 Charter Schools for which the school district provides the local share contribution (Type 2 Charters approved on or after July 1, 2008.) This is a general fund revenue.

1999 **Other Miscellaneous Revenues** – Revenues from local sources not classified above.

3000 REVENUE FROM STATE SOURCES

3100 **UNRESTRICTED GRANTS-IN-AID** – Revenue recorded as grants by the LEA from State funds, which can be used for any legal purpose desired by the LEA without restriction. Separate accounts may be maintained for general grants-in-aid that are not related to specific revenue sources of the State and for those assigned to specific sources of revenue, as appropriate.

3110 **State Public School Fund** – Monies distributed to Louisiana public school systems under the Minimum Foundation Program (MFP). This revenue is a General Fund revenue.

3115 **State Public School Fund** – Monies distributed to Louisiana public school systems under the Minimum Foundation Program (MFP) for food services operations. This revenue is an Other Special Funds revenue.

3200 **RESTRICTED GRANTS-IN-AID** – Revenues recorded as grants by the LEA from State funds; these funds must be used for a categorical or specific purpose. If such money is not completely used by the LEA, it must be returned, usually, to the State.

REVENUE ACCOUNT CODE DESCRIPTION Continued:

- 3210 ***Special Education*** – Amounts granted by the State; they are required to be used solely for special education purposes. This revenue may be General Fund or Special Revenue Fund revenue.
- 3220 ***Education Support Fund*** – Amounts granted under the 8(g) Mineral Trust Fund by the Board of Elementary and Secondary Education (B.E.S.E.) to be used for specific purposes stated in the grant application. This revenue may be General Fund or Special Revenue Fund revenue.
- 3225 ***Adult Education*** – Amounts granted by the State under LRS 17:14; it is required that the revenue be used solely for adult education purposes. This revenue may be General Fund or Special Revenue Fund revenue.
- 3230 ***PIP*** – Funds granted by the State to school systems for paying Professional Improvement Program (PIP) salaries to qualifying teachers in the systems. This revenue is normally General Fund revenue.
- 3240 ***LA-4*** – Funds granted by the State that are required to be used to provide high quality early childhood educational experiences to four-year-old children who are considered to be “at risk” of achieving later academic success. This revenue may be General Fund or Special Revenue Fund revenue.
- 3250 ***Non-Public Transportation*** – Amounts granted by the State for which payment is made to the LEA upon receipt of an agreement between the LEA and the non-public school system to provide transportation of non-public students to non-public schools by the use of the LEAs transportation system. This revenue is normally a General Fund revenue.
- 3255 ***Non-Public Textbook*** – Amounts granted by the State to reimburse LEAs for purchases of textbooks on behalf of non-public schools. This revenue is normally a General Fund revenue.
- 3290 ***Other Restricted Revenues*** – Other restricted revenues received from the State, other than those described above; these funds must be used for a categorical or specific purpose.
- 3800 ***REVENUE IN LIEU OF TAXES*** – Commitments or payments made out of general revenues by a State to the LEA in lieu of taxes it would have had to pay had its property or other tax base been subject to the taxation by the LEA on the same basis as privately owned property. It would include payment made for privately owned property that is not subject to taxation on the same basis as other privately owned property due to action by the State.

REVENUE ACCOUNT CODE DESCRIPTION Continued:

- 3810 ***Revenue Sharing - Constitutional Tax*** – Funds appropriated annually by the State Legislature to fulfill its constitutional obligation to compensate local school systems partially for tax revenue lost due to homestead exemptions on the constitutional Ad Valorem tax. This revenue is normally General Fund revenue.
- 3815 ***Revenue Sharing - Other Taxes*** – Funds appropriated annually by the State Legislature to fulfill its constitutional obligation to compensate local school systems partially for tax revenue lost due to homestead exemptions on Ad Valorem taxes other than the constitutional Ad Valorem tax. This revenue is normally revenue to the fund associated with the particular Ad Valorem tax.
- 3900 ***REVENUE FOR/ON BEHALF OF LEA*** – Commitments or payments made by a State for the benefit of the LEA, or contributions of equipment or supplies. Such revenue includes the payment to a pension fund by the State on behalf of an LEA employee for services rendered to the LEA and a contribution of capital assets by a State unit to the LEA.
- 3910 ***Employer's Contribution to Teachers Retirement*** – Direct payments made by the State to the Teachers Retirement System for persons receiving PIP salaries. It is recorded by debiting retirement expenditures and crediting this account. This revenue is a General Fund Revenue.
- 3990 ***Other Revenue for/on Behalf of the LEA*** – Other commitments or payments made by the State for the benefit of the LEA.

4000 FEDERAL SOURCES

- 4100 ***UNRESTRICTED GRANTS-IN-AID DIRECT FROM THE FEDERAL GOVERNMENT*** – Revenues direct from the Federal Government as grants to the LEA; this revenue can be used for any legal purpose desired by the LEA, without restriction.
- 4110 ***Impact Aid Fund*** – Amounts paid directly by the Federal Government to the LEA to supplement the education of children from families stationed at military bases who attend the LEAs public schools under P.L. 81-874. This revenue is normally a General Fund revenue.
- 4190 ***Other Unrestricted Grants*** – Direct – Other revenues direct from the Federal Government other than those programs described above.

REVENUE ACCOUNT CODE DESCRIPTION Continued:

- 4300 ***RESTRICTED GRANT-IN-AID DIRECT FROM THE FEDERAL GOVERNMENT*** – Revenue direct from the Federal Government as grants to the LEA; the revenue may be used for a categorical or specific purpose. If such money is not completely used by the LEA, it usually is returned to the governmental unit.
- 4330 ***JROTC*** – Amount paid directly to the LEA for operation of a Junior Reserve Officer Training Corps (JROTC) program at schools in the district. This is revenue to the fund that pays the expenditures of the JROTC program.
- 4390 ***Other Restricted Grants – Direct*** – Funds received from the Federal Government other than those shown above.
- 4500 ***RESTRICTED GRANTS-IN-AID FROM THE FEDERAL GOVERNMENT THROUGH THE STATE*** – Revenues from the Federal Government through the State as grants to the LEA; this revenue must be used for a categorical or specific purpose.
- 4510 ***Career and Technical Education*** – Federal funds granted to the local education agency and administered by the State under the Carl D. Perkins Vocational Act Education Program. These monies are reimbursement type grants.
- 4515 ***School Food Service*** – All Federal funds administered by the State and granted to the School Food Service Department for subsidies for all student meals in the National School Lunch and School Breakfast Programs, Summer Food Service Program, Child and Adult Care Food Program, and the Nutrition, Education, and Training Program. The revenue also includes funds from the Cash in Lieu of Commodities Program. The value of USDA commodities received should be recorded in 4220 Value of USDA Commodities.
- 4520 ***Adult Basic Education*** – All Federal funds administered by the State and granted to the LEA for purposes of providing Adult Basic Education (ABE).
- 4530 ***Special Education*** – All Federal funds administered by the State and granted to the LEA for students identified as being mentally or physically disabled.
- 4531 ***IDEA—Part B*** – Federal funds administered by the State and granted to the LEA to provide special education and related services to children ages 3 to 21 years old with disabilities in

REVENUE ACCOUNT CODE DESCRIPTION Continued:

accordance with the Individuals with Disabilities Education Act (IDEA). This revenue is generally a Special Revenue Fund revenue.

4531 **IDEA—Preschool** – Federal funds administered by the State and granted to the LEA to provide special education and related services to preschool children ages 3 to 5 years old with disabilities in accordance with the Individuals with Disabilities Education Act (IDEA). This revenue is generally a Special Revenue Fund revenue.

4534 **IDEA Part c – Infant/Toddler** – Federal funds administered by the State and granted to the LEA to serve infants and toddlers through age 2 with developmental delays or who have diagnosed physical or mental conditions with high probabilities of resulting in developmental delays under the Individuals with Disabilities Education Act (IDEA). This revenue is generally a Special Revenue Fund revenue.

4535 **Other Special Education Programs** – All other Federally-funded program grants administered by the State and granted to the LEA for special education purposes, other than those described above. This revenue is generally a Special Revenue Fund revenue.

4540 **No Child Left Behind (NCLB)** – Federal funds administered by the State and granted to the LEA for programs for economically and educationally deprived school children.

4541 **Title I Grants to Local Educational Agencies** – Federal funds administered by the State to schools with high numbers or percentages of economically and educationally deprived children to help ensure that all children meet challenging State academic content and student academic achievement standards; the funds supplement rather than supplant activities that are state or locally mandated. This revenue is normally a Special Revenue Fund revenue.

4542 **Title I, Part C – Migrant Education Basic State Grant Program** – Federal fund administered by the State to provide programs to meet the special education needs of children of migratory agricultural workers and migratory fishers, needs that have resulted from their migratory lifestyles or history. This revenue is normally a Special Revenue Fund revenue.

REVENUE ACCOUNT CODE DESCRIPTION Continued:

- 4544 **Title IV, Part A – Safe and Drug Free Schools and Communities State Grants** – Federal funds administered by the State to support programs that prevent violence in and around schools; that prevent the illegal use of alcohol, tobacco, and other drugs; that involve parents and communities; and that are coordinated with related Federal, State, school and community efforts and resources to foster a safe and drug-free learning environment that supports student academic achievement. This revenue is normally a Special Revenue Fund revenue.
- 4545 **Title II, Part A – Improving Teacher Quality State Grants** – Federal funds administered by the State to increase academic achievement by improving teacher and principal quality. This revenue is normally a Special Revenue Fund revenue.
- 4547 **Title III, Part A – English Language Acquisition Grant** – Federal funds administered by the State to help ensure that children, who are limited English proficient, develop high levels of academic attainment in English. This revenue is normally a Special Revenue Fund revenue.
- 4548 **Title IV, Part B-21st Century Community Learning Center** – Federal funds administered by the State to provide opportunities for academic enrichment to help students in grades K through 12, particularly students who attend low-performing schools, to meet state and local student academic achievement standards. This revenue is normally a Special Revenue Fund revenue.
- 4549 **Title VI, Part B – Rural Education Achievement Program (REAP)** – Federal funds administered by the State to assist small, high-poverty rural school districts meet the mandates of No Child Left Behind. This revenue is normally a Special Revenue Fund revenue.
- 4550 **Title I, Part A – School Improvement 1003(a) and 1003(g)** – Federal funds administered by the State to address the needs of schools in improvement, corrective action, and restructuring, in order to improve student achievement. This revenue is normally a Special Revenue Fund revenue.

REVENUE ACCOUNT CODE DESCRIPTION Continued:

4559 **Other NCLB Programs** – All other Federally-funded program grants administered by the State and granted to the LEA under No Child Left Behind, other than those described above. This revenue is generally a Special Revenue Fund revenue.

4580 **FEMA - Disaster Relief** – Federal funds administered by the State to provide financial assistance to an LEA for repairs and/or rebuilding necessary after a natural disaster.

4590 **Other Restricted Grants Through State** – Federal funds administered by the State other than those shown above.

4900 **REVENUE FOR/ON BEHALF OF THE LEA** – Commitments or payments made by the Federal Government for the benefit of the LEA, or contributions

of equipment or supplies. Such revenue includes a contribution of capital assets by a Federal governmental unit to the LEA and foods donated by the Federal Government to the LEA. Separate accounts should be maintained to identify the specific nature of the revenue item.

4920 **Value of USDA Commodities** – Federal assistance received by the School Food Service Department in terms of the stated value of United States Department of Agriculture commodities. This revenue is recorded by debiting the appropriate food account and by crediting this account.

4990 **Other Revenues for/on Behalf of the LEA** – Other commitments or payments made by the Federal Government for the benefit of the LEA or contributions of equipment or supplies, other than those described above.

5000 OTHER SOURCES OF FUNDS

5200 **FUND TRANSFERS IN** – Used to classify operating transfers from other funds of the district. These funds will not have to be replaced.

5210 **Transfer of Indirect Costs** – Amounts of indirect costs transferred from direct federal grants, usually to the General Fund.

5220 **Operating Transfers In** – Interfund transfers made by the LEA from one fund to another that does not carry a corresponding obligation on the receiving fund to repay the amount to the paying fund. This account is credited by the receiving funds, while the paying fund debits *Operating Transfers Out* in the Other Uses of Funds Section.

East Baton Rouge Parish School System
Supplemental Section
Fiscal Year 2014-2015

Attachment E – Expenditure Account Code Description

OBJECT CODES (Three digit numbers)

This dimension is used to describe the service or commodity obtained as the result of a specific expenditure. There are nine major object categories, each of which is further subdivided. Listed below are definitions of the object classes and selected sub-object categories.

100 SALARIES

Amounts paid to both permanent and temporary LEA employees, including personnel substituting for those in permanent positions. This expenditure includes gross salary for personal services rendered while on the payroll of the LEA's.

- 110 ***SALARIES OF REGULAR EMPLOYEES*** – Full-time, part-time, and prorated portions of the costs for work performed by permanent employees of the LEA.
- 111 ***Officials/Administrators/Managers*** – These are occupations requiring administrative personnel who set broad policies, exercise overall responsibility for execution of these policies, or direct individual departments or special phases of the school system. Included in this category are superintendents of schools; assistant, deputy and associate superintendents; instructional coordinators, supervisors and directors; principals and assistant principals; and school business officials.
- 112 ***Teachers*** -- Staff members assigned the professional activities of instructing pupils in courses in classroom situations for which daily-pupil attendance figures for the school system are kept. Included in this category are music, band, physical education, home economics, librarians, special education, etc.
- 113 ***Therapists/Specialists/Counselors*** – Staff members responsible for teaching or advising pupils with regard to their abilities and aptitudes, educational and occupational opportunities, personal and social adjustments. Included in this category are speech therapists, occupational therapists, physical therapists, guidance counselors, psychologists, social workers, assessment teachers/diagnosticians, and instructional specialists.

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

- 114 ***Clerical/Secretarial*** – These are occupations requiring skills and training in all clerical-type work including activities such as preparing, transcribing, systematizing, or preserving written communication and reports, or operating such mechanical equipment as bookkeeping machines, typewriters and tabulating machines. Included in this category are bookkeepers, messengers, office machines operators, clerk-typist, stenographers, statistical clerks, dispatchers, and payroll clerks.
- 115 ***Para-professional/Aides*** – Staff members working with students under the direct supervision of a classroom teacher or under the direct supervision of a staff member performing professional-educational-teaching assignments or assisting in the transportation of students on a regular schedule. Included in this category are teacher aides, library aides, bus aides, etc.
- 116 ***Service Workers*** – Staff members performing a specialized service; included in this category are cafeteria workers, bus drivers, school security guards, custodians, etc.
- 117 ***Skilled Crafts*** – Occupations in which workers perform jobs that require special manual skill and a thorough and comprehensive knowledge of the process involved in the work, which is acquired through on-the-job training and experience or through apprenticeship or other formal training programs. Included in this category are mechanics, electricians, heavy equipment operators, carpenters, etc.
- 118 ***Degreed Professionals*** – Occupations requiring a high degree of knowledge and skills acquired through at least a baccalaureate degree or its equivalent. This classification normally includes nurses, architects, lawyers, accountants, etc.
- 119 ***Other Salaries*** – Other staff members other than those classified above.
- 120 ***SALARIES OF TEMPORARY EMPLOYEES*** – Full-time, part-time, and prorated portions of the costs for work performed by employees of the LEA who are hired on a temporary or substitute basis.
- 123 ***Substitute Employee*** – The cost of work performed by a person who is hired in place of a teacher. (This substitute replaces a teacher coded to object 112)
- 124 ***Substitute Employee Other Than Teacher*** – The cost of work performed by a person who is hired in place of a regular employee (other than a teacher coded to object 112).

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

140 ***SALARIES FOR SABBATICAL LEAVE*** – Amounts paid by the LEA to employees on Sabbatical leave.

150 ***STIPEND PAY*** – A one-time payment or allowance to regular employees to attend workshops or in-service training programs.

200 EMPLOYEE BENEFITS

Amounts paid by the LEA in behalf of employees; these amounts are not included in the gross salary, but are in addition to that amount. Such payments are fringe benefit payments and, while not paid directly to employees, are, nevertheless, part of the cost of personal services. Such amounts must be distributed to each function according to the employees' assignment.

210 ***GROUP INSURANCE*** – Employer's share for current employees of any insurance plan. Group Insurance for retirees should be reported under object code 270: Health Benefits.

225 ***MEDICARE/MEDICAID CONTRIBUTIONS*** – Employer's share of medicare/medicaid paid by LEA.

230 ***RETIREMENT CONTRIBUTION*** – Employer's share of any State or local employee retirement system paid by the LEA, including the amount paid for employees assigned to Federal programs.

231 **Louisiana Teachers' Retirement System Contribution (TRS)**

233 **Louisiana School Employees' Retirement System Contributions (LSERS)**

239 **Other Retirement Contributions**

250 ***UNEMPLOYMENT COMPENSATION*** – Amounts paid by the LEA to provide unemployment benefits for its employees.

260 ***WORKMEN'S COMPENSATION*** – Amounts paid by the LEA to provide workmen's compensation insurance for its employees.

270 ***HEALTH BENEFITS*** – Amounts paid by the LEA to provide health benefits for employees now retired for whom benefits are paid.

280 ***SICK LEAVE SEVERANCE PAY*** – Amounts of unused sick leave paid by the LEA to its employees upon their retirement.

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

- 281 **Sick Leave Severance** – Amount of unused sick leave paid by the LEA to its employees upon their retirement.
- 282 **Annual Leave Severance Pay** – Amount of unused annual leave paid by the LEA to its employees upon their retirement.
- 290 **OTHER EMPLOYEE BENEFITS** – Employee benefits other than those classified above.

300 PURCHASED PROFESSIONAL AND TECHNICAL SERVICES

Services which, by their nature, can be performed only by persons or firms with specialized skills and knowledge. While a product may or may not result from the transaction, the primary reason for the purchase is the service provided.

- 310 **PURCHASED OFFICIAL/ADMINISTRATIVE SERVICES** – Services in support of the various policy-making and managerial activities of the LEA. Included are management consulting activities oriented to general governance or business and financial management of the LEA; school management support activities; election and tax assessing and collecting services. (Usually used with functions 2300 General Administration, 2400 School Administration, 2500 Business Services, and 2800 Central Services)
- 312 **Sheriff Fees** – Money paid to the local sheriff, who is charged with the collection and remittance of property taxes to the LEA.
- 313 **Pension Fund** – Monies deducted from the proceeds of property taxes for the payment of all pensions into the Pension Accumulation Fund (L.R.S. 17:696).
- 314 **Sales Tax Collection Fees** – Money paid to another individual or other governmental body charged with the collection and remittance of sales and use taxes.
- 316 **Election Fees** – Money paid to other governmental agencies for expenses related to the election of school board members, as well as elections for the purpose of collecting tax revenues.
- 317 **Management Consultants** – Money paid to an individual or firm to study and evaluate the activities of the school system.
- 320 **PURCHASED EDUCATIONAL SERVICES** – Services supporting the instructional program and its administration. Included would be curriculum improvement services, counseling and guidance services, library and media support, educational testing services and contracted instructional services. Also

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

included would be payments to speakers to make presentations at workshops and in-service training programs. This object code is usually used with functions 1000 Instruction, 2100 Pupil Support Services, and 2200 Instructional Staff Services.

- 330 ***OTHER PURCHASED PROFESSIONAL SERVICES*** – Professional services which support the operation of the LEA other than educational services. Included are medical doctors, lawyers, architects, auditors, accountants, therapists, audiologists, dietitians, editors, negotiations specialists, systems analysts, planners, and the like. This object code is usually used with function 2000 Support Services.
- 332 **Legal Services** -- Professional services contracted or paid by the LEA to defend itself against lawsuits and to assist the LEAs in conforming with the law.
- 333 **Audit/Accounting Services** – Professional services contracted or paid by the LEA to examine and check the financial operations of the school system, as well as to provide assistance in keeping, analyzing and explaining accounts.
- 334 **Architect/Engineering Services** – Professional services contracted or paid by the LEA to design buildings, to draw up the plans, and generally to supervise the construction.
- 339 **Other Professional Services** – Professional services other than those classified above.
- 340 ***PURCHASED TECHNICAL SERVICES*** – Services to the LEA which are not regarded as professional, but which require basic scientific knowledge, manual skills, or both. Included are data processing services, software support services, banking services, purchasing and warehousing services, graphic arts and the like. This object code is used usually with functions 1000 Instruction and 2000 Support Services.

400 PURCHASED PROPERTY SERVICES

Services purchased to operate, repair, maintain, and rent property owned or used by the LEA. These services are performed by persons other than LEA employees. While a product may or may not result from the transaction, the primary reason for the purchase is the service provided.

- 410 ***UTILITY SERVICES*** – Expenditures for utility services other than energy services supplied by public or private organizations. Water and sewerage are included here. Phone and internet services are not included here, but are

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

classified under object 530 Communications. This object code is used with only with function 2600 Operations and Maintenance of Plant Services.

- 411 **Water/Sewage** – Expenditures for water/sewage utility services from a private or public utility company.
- 420 **CLEANING SERVICES** – Services purchased to clean buildings (apart from services provided by LEA employees). This object code is used with only function 2600 Operations and Maintenance of Plant Services.
- 421 **Disposal Services** – Expenditures for garbage pickup and handling not provided by LEA personnel.
- 424 **Lawn Care** – Expenditures for lawn and grounds upkeep, minor landscaping, nursery services and the like not provided by LEA personnel.
- 430 **REPAIRS AND MAINTENANCE SERVICES** – Expenditures for repairs and maintenance services not provided directly by LEA personnel. This expenditure includes contracts and agreements covering the upkeep of buildings, upkeep of equipment, including computers and related technology, and portable building relocation expenses. Costs for renovating and remodeling are not included here but are classified under object 450 Construction Services.
- 440 **RENTALS** – Costs for renting or leasing land, buildings, equipment, and vehicles.
- 442 **Rental of Equipment and Vehicles** – Expenditures for leasing or renting equipment or vehicles for both temporary and long-range use by the LEA. This expenditure includes bus and other vehicle rental when operated by a local LEA, lease-purchase arrangements, and similar rental agreements. This object code is usually used with function 1000 Instruction or 2000 Support Services, and appropriate program code.
- 450 **CONSTRUCTION SERVICES** – Expenditures for constructing, renovating and remodeling paid to contractors. This object code includes the installation of new phone lines or cable to provide internet access. This object is used only with function 4000 Facilities Acquisition and Construction Services.

500 OTHER PURCHASED SERVICES

Amounts paid for services rendered by organizations or personnel not on the payroll of the LEA (separate from professional and technical services or property services).

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

While a product may or may not result from the transaction, the primary reason for the purchase is the service provided.

- 510 **STUDENT TRANSPORTATION SERVICES** – Expenditures for transporting children to and from school and other activities, including field trips. This object code is used with only function 2700 Student Transportation Services.
- 513 **Payments in Lieu of Transportation** – Payments to individuals who transport themselves or their own children or for reimbursement of transportation expenses on public carriers.
- 520 **INSURANCE (OTHER THAN EMPLOYEE BENEFITS)** – Expenditures for all types of insurance coverage, including property, liability, and fidelity. Insurance for group health should be recorded under object 200 Employee Benefits.
 - 521 **Liability Insurance** – Insurance that pays and renders service on behalf of the LEA for loss arising out of its responsibility, due to negligence, to others imposed by law or assumed by contract.
 - 522 **Property Insurance** – Insurance that indemnifies the LEA with an interest in physical property for its loss or the loss of its income producing ability.
 - 523 **Fleet Insurance** – Insurance that protects the LEA against any physical damage to its vehicles, property damage, liability and/or other coverages.
 - 524 **Errors and Omissions Insurance** – Professional liability insurance that protects the LEA against legal liability resulting from negligence, errors and omissions, and other aspects of rendering or failing to render professional service. It does not cover fraudulent, dishonest or criminal acts.
 - 525 **Faithful Performance Bonds** – A bond that will reimburse the LEA for loss up to the amount of the bond, sustained by the LEA by reason of any dishonest act of an employee or employees covered by the bond.
- 530 **COMMUNICATIONS (PHONE, INTERNET AND POSTAGE)** – Expenditures for services provided by persons or businesses to assist in transmitting and receiving messages or information. This category includes cell phone and voice communication services, telephone and voicemail; data communication services to establish or maintain computer-based communications, networking, and Internet services; video communications services to establish or maintain one-way or two-way video communications

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

via satellite, cable, or other devices; postal communications services to establish or maintain postage machine rentals, postage, express delivery services, or couriers. Includes licenses and fees for services such as subscriptions to research materials over the Internet. Expenditures for software, both “downloaded” and “off-the-shelf” should be coded to object 615 or 735. (Usually used with functions 2200 Instructional Staff Services, 2300 General Administration, 2400 School Administration, 2500 Business Services, or 2600 Operations and Maintenance of Plant Services.)

- 540 ***ADVERTISING AND PUBLIC NOTICES*** – Expenditures for announcements in professional publications, newspapers or broadcasts over radio and television. These expenditures include advertising for such purposes as personnel recruitment, legal ads (i.e., Board minutes), new and used equipment, and sale of property. Costs for professional advertising or public relations services should be charged to object 330 Other Purchased Professional Services. This object code is used with functions 2300 General Administration, 2500 Business Services, or 2800 Central Services.
- 550 ***PRINTING AND BINDING*** – Expenditures for job printing and binding, usually according to specifications of the LEA. This expenditure includes designing and printing forms and posters as well as printing and binding LEA publications. These payments are usually made to service providers outside of the LEA.
- 560 ***TUITION*** – Expenditures to reimburse other educational agencies for providing instructional services for students residing within the legal boundaries of the paying LEA including exam or certification fees required for admissions, course credit or certification and online course fees. . This object code is used with only function 1000 Instruction.
- 561 **Tuition to Other in State LEAs** – Tuition paid to other LEAs within the State.
- 569 **Other Tuition** – Tuition paid to other governmental organizations as reimbursement for providing specialized instructional services to students residing within the boundaries of the paying LEA.
- 580 ***TRAVEL*** – Expenditures for transportation, meals, hotel registration fees, and other expenses associated with staff travel for the LEA according to district policy. Payments for per diem in lieu of reimbursements for subsistence (room and board) also are charged here. This object code is used with all functions except 5000 Other Sources of Funds.
- 582 **Travel Expense Reimbursement** – A sum of money paid for travel expenses at a specified amount per mile plus actual reimbursement for

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

meals, hotel and other expenses including registration fees according to district policy..

- 583 **Operational Allowance** – A sum of money granted to those individuals at stated intervals for the operation and maintenance of a vehicle.

600 SUPPLIES

Amounts paid for items that are consumed, worn out, or deteriorated through use; or for items that lose their identity through fabrication or incorporation into different or more complex units or substances. Refer to the criteria for distinguishing between a supply and an equipment item.

- 610 **MATERIALS AND SUPPLIES** – Expenditures for all supplies (other than those listed below) for the operation of a LEA, including freight and cartage. A more thorough classification of supply expenditures is achieved by identifying the object with the function: for example, audiovisual supplies or classroom teaching supplies. This object code is used with all functions except 5000 Sources of Funds.
- 615 **SUPPLIES – TECHNOLOGY RELATED** – Technology-related supplies include supplies that are typically used in conjunction with technology-related hardware or software. Some examples are CDs, monitor stands, ink cartridges and storage media. Equipment that has a cost lower than the school district's capitalization threshold should be coded here. Equipment that has a cost higher than the school district's capitalization threshold should be coded to object 734. Software with a unit cost greater than the district's capitalization threshold should be coded to object 735.
- 620 **ENERGY** – Expenditures for energy – including gas, oil, coal, gasoline, and services received from public or private utility companies.
- 621 **Natural Gas** – Expenditures for gas utility services from a private or public utility company. This object code is used usually with functions 1000 Instruction, 2600 Operations and Maintenance of Plant Services, and 3100 Food Services Operations.
- 622 **Electricity** – Expenditures for electric utility services from a private or public utility company. This object code is used usually with functions 1000 Instruction, and 2600 Operations and Maintenance of Plant Services.
- 626 **Fuel** – Expenditures for gasoline and diesel purchased in bulk or periodically from a gasoline service station. Usually used with functions 2600 Operations and Maintenance of Plant Services and 2700 Student Transportation Services.

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

- 630 **FOOD** – Expenditures for food used in the school food service program. This object code is used with only function 3100 Food Services Operations. Food used in instructional programs is charged under object code 610 Materials and Supplies.
- 631 **Purchased Food** – Food that is purchased from vendors rather than food received from the U. S. Department of Agriculture.
- 632 **Commodities** – Food that is passed through the State Department of Agriculture from the U.S. Department of Agriculture.
- 640 **BOOKS AND PERIODICALS** – Expenditures for books, textbooks and periodicals prescribed and available for general use, including reference books. This category includes the cost of workbooks, textbook binding or repairs, as well as textbooks that are purchased to be resold or rented. Also recorded here are costs of binding or other repairs to school library books. This object code is used with all functions except 5000 Other Use of Funds.
- 641 **Library Books** – A collection of books systematically arranged for reading or reference.
- 642 **Textbooks** – A book giving instructions in the principals of a subject of study or any book used as the basis or partial basis of a course of study.
- 643 **Workbooks** – A book for the use of students, containing questions and exercises based on a textbook or course of study.

700 PROPERTY

Expenditures for acquiring capital assets, including land or existing buildings; improvements of grounds; initial equipment; additional equipment; and replacement of equipment. (Primarily reported in Table III of the AFR)

- 710 **LAND AND IMPROVEMENTS** – Expenditures for the purchase of land and the improvements thereon. Purchases of air rights, mineral rights and the like are included here. Also included are special assessments against the LEA for capital improvements such as streets, curbs and drains. Not included here, but generally charged to object codes 450 Construction Services or 340 Technical Services, as appropriate, are expenditures for improving sites and adjacent ways after acquisition by the LEA. This object code is used with only functions 4100 Site Acquisition Services and 4200 Site Improvement Services.
- 730 **EQUIPMENT** – Expenditures for the initial, additional, and replacement items of equipment, such as machinery, furniture and fixtures, computers and

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

vehicles. Refer to the criteria for distinguishing between a supply and an equipment item.

731 **Machinery** – Expenditures for equipment usually composed of a complex combination of parts (excluding vehicles). An example would be a lathe, drill press, or printing press.

733 **Furniture and Fixtures** – Expenditures for equipment used for sitting; as a support for writing and work activities; and as storage space for material items. This object code is used with all functions, except 900 Other Use of Funds.

734 **Technology Related Hardware** – Expenditures for technology-related equipment and technology infrastructure. These costs include those associated with the purchase of network equipment, servers, PCs, printers, other peripherals, and devices. Equipment that has a cost lower than the school district's capitalization threshold should be coded to supplies. (Used with all functions, but primarily used with 2840).

740 **DEPRECIATION** – The portion of the cost of a fixed asset that is charged as an expense during a particular period. In accounting for depreciation, the cost of a capital asset, less any salvage value, is apportioned over the estimated service life of such as asset, and each period is charged with a portion of such cost. Through this process, the cost of the asset is ultimately charged off as an expense. In accordance with GAAP, using depreciation is required in proprietary funds only.

800 DEBT SERVICE AND MISCELLANEOUS

Amounts paid for goods and services not otherwise classified above.

810 **DUES AND FEES** – Expenditures or assessments for membership in professional or other organizations or payments to a paying agent for services rendered. (Used with functions 1000 Instruction and 2000 Support Services)

830 **INTEREST** – Expenditures for interest on bonds or notes. This object code is used with function 2500 Business Services and 5100 Debt Service.

890 **MISCELLANEOUS EXPENDITURES** – Amounts paid for goods or services not properly classified in one of the objects included above. Refunds of prior year's expenditures are charged to this account.

900 OTHER USES OF FUNDS

This series of object codes is used to classify transactions that are not properly recorded as expenditures to the LEA, but require control and reporting by the school district.

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

- 930 **INTERFUND TRANSACTIONS** – Transactions between funds that should not be classified as an expenditure. This object code is used with all functions.
- 932 **Operating Transfers Out** – Transactions that withdraw money from one fund to another without recourse: for example, legally authorized transfers from a fund receiving revenue to the fund through which the resources are to be expended.
- 933 **Indirect Costs** – The transfer of funds from Federally-assisted programs to the General Fund for those indirect costs that are not readily identifiable but are, nevertheless, incurred for the joint benefit of those activities and other activities and programs of the organization.

FUNCTION CODES (Four digit numbers)

The function describes the activity for which a service or material object is acquired. The functions of the LEA are classified into five broad areas; Instruction, Support Services, Operation of Non-Instructional Services, Facilities Acquisition and Construction, and Other Outlays. Functions are further broken down into subfunctions and areas of responsibility.

1000 INSTRUCTION

Activities dealing directly with the interaction between teachers and student. Teaching may be provided for students in a school classroom, in another location such as a home or hospital, and in other learning situations such as those involving co-curricular activities. It may also be provided through some other approved medium, such as television, radio, computer, internet, multimedia telephone, and correspondence, that is delivered inside or outside the classroom or in other teacher-student settings. Included here are the activities of aides or classroom assistants of any type (clerks, graders, teaching machines, etc.) who assist in the instructional process. If proration of expenditures is not possible for department chairpersons who also teach, include department chairpersons who also teach in instruction. Full-time department chairperson's expenditures should be included only in function 2490. Functions and subfunctions must be used with the appropriate fund type to properly identify the expenditure activity.

- 1100 **REGULAR PROGRAMS** – Elementary and Secondary – Activities that provide students in grades K-12 with learning experiences to prepare them for activities as citizens, family members, and non-career and technical workers.
- 1105 **Kindergarten** – The activities associated with children for the year immediately preceding the first grade.
- 1110 **Elementary** – The activities associated with children from first grade through and including the eighth grade.

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

- 1130 **Secondary** – The activities associated with children from the ninth grade through and including the twelfth grade.
- 1200 ***SPECIAL EDUCATION PROGRAMS*** – specially designed instruction to meet the unique needs and abilities of disabled or gifted children during regular school day, extended day, and summer school.
 - 1210 **Special Education** – Specifically designed instruction provided at no cost to the parents that meets the unique needs of a student with a disability. Special education includes instruction in the classroom, in the home, in hospitals, institutions and other settings, physical education, travel training and career and technical education.
 - 1220 **Gifted and Talented** – Students, children, or youth who give evidence of high achievement capability in areas such as intellectual, creative, artistic, or leadership capacity, or in specific academic fields, and who need services or activities not ordinarily provided by the school in order to fully develop those capabilities.
- 1300 ***CAREER AND TECHNICAL EDUCATION PROGRAMS*** – Activities that provide students with the opportunity to develop the knowledge, skills and attitudes needed for employment in an occupational area.
 - 1310 **Agriculture** – Activities that enable students to acquire the background, knowledge, and skills necessary to enter a wide range of agriculturally related activities.
 - 1340 **Family and Consumer Sciences** – Activities that enable students to acquire knowledge and develop understanding, attitudes, and skills relevant to personal, home, and family life, and to emerging related occupations.
 - 1350 **Trade and Industry** – Activities that develop a students' understanding about all aspects of industry and technology. These aspects include experimenting, designing, constructing, and evaluating; using tools, machines, materials; and using processes that may help individuals make informed and meaningful occupational choices, or that may prepare them to enter advanced trade and industrial or technical educational programs.
 - 1360 **Business and Administration** – Activities that prepare students for careers in business-related areas, such as administrative support, accounting, management and supervision.

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

- 1390 **Other Career and Technical Programs** – Other activities that provide students with the opportunity to develop the knowledge, skills, and attitudes needed for employment in a variety of occupational areas, including, but no limited to, Marketing, Technology, Oracle Internet Academy, Finance Academy, Travel and Tourism Academy and Information Technology Academy.
- 1400 ***OTHER INSTRUCTIONAL PROGRAMS*** – Elementary and Secondary: Activities that provide students in grades K-12 with learning experiences not included in 1100 Regular Programs.
 - 1410 **Co-Curricular Activities** – School sponsored activities, under the guidance and supervision of the LEA staff, designed to provide students such experiences as motivation, enjoyment, and improvement of skills. Co-curricular activities normally supplement the regular instructional program and include such activities as band, chorus, choir, speech and debate. Also included are student-financed and managed activities, such as chess club, senior prom, Future Farmers of America, senior class, etc.
 - 1420 **Athletics** – School sponsored activities, under the guidance and supervision of LEA staff, that provide opportunities for students to pursue various aspects of physical education. Athletics normally involve competition between schools and frequently involve offsetting gate receipts or fees.
 - 1440 **Driver Education Programs** – Activities that provide students with instruction in learning to drive an automobile.
 - 1490 **Other** – Activities that provide students with learning experiences not included above.
- 1500 ***SPECIAL PROGRAMS*** – Activities primarily for students having special needs. These programs include pre-kindergarten, culturally different students with learning disabilities, bilingual students, and special programs for other types of students.
 - 1510 **No Child Left Behind (NCLB)** – Activities for economically and educationally deprived students whose background is so different from that of most other students that they need additional opportunities beyond those provided in the regular educational program.

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

- 1520 **English Language Acquisition Group (Title III)** – Activities for students from homes where the English language is not the primary language spoken.
- 1530 **Pre-Kindergarten Programs** – The activities associated with children of any age span below kindergarten.
- 1600 **ADULT EDUCATION AND LITERACY PROGRAMS** – Activities that will enable adults to acquire the basic skills necessary to function in today's society so that they can benefit from the completion of secondary school, enhanced family life, attaining citizenship and participating in job training and retraining programs.

2000 SUPPORT SERVICES PROGRAMS

Support services provide administrative, technical (such as guidance and health), and logistical support to facilitate and enhance instruction. These services exist as adjuncts for fulfilling the objectives of instruction, community services and enterprise programs, rather than as entities within themselves.

- 2100 **PUPIL SUPPORT SERVICES** – Activities designed to assess and improve the well-being of students and to supplement the teaching process.
- 2110 **ATTENDANCE AND SOCIAL WORK SERVICES** – Activities that are designed to improve student attendance at that attempt to prevent or solve student problems involving the home, the school, and the community.
 - 2111 **Supervision of Attendance and Social Work Services** – Activities associated with directing, managing and supervising attendance and social work.
 - 2113 **Social Work Services** – Activities such as investigating and diagnosing student problems arising out of the home, school, or community; providing casework and group work services for the child, parent, or both; interpreting the problems of students for other staff members; and promoting modification of the circumstances surrounding the individual student and are related to his or her problem.
- 2120 **Guidance Services** – Activities involving counseling with students and parents; consulting with other staff members on learning problems; evaluating the abilities of students; assisting students as they make their own educational and career plans and choices; assisting students in personal and social development; providing referral assistance; and

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

working with other staff members in planning and conducting guidance programs for students.

- 2121 **Supervision of Guidance Services** – Activities associated with directing, managing and supervising guidance services.
- 2122 **Counseling Services** – Activities concerned with the relationship among one or more counselors and one or more students as counselees, among students and students, and among counselors and other staff members. These activities are designed to help the student understand his or her educational, personal, and occupational strengths and limitations; relate his or her abilities, emotions, and aptitudes to educational and career opportunities; utilize his or her abilities in formulating realistic plans; and achieve satisfying personal and social development.
- 2123 **Appraisal Services** – Activities that assess student characteristics – which are used in administration, instruction, and guidance – and that assist the student in assessing his or her purposes and progress in career and personality development.
- 2130 **Health Services** -- Physical and mental health services that are not direct instruction. Included are activities that provide students with appropriate medical, dental, and nursing services.
- 2131 **Supervision of Health Services** – Activities associated with directing and managing health services.
- 2134 **Nursing Services** – Activities associated with nursing, such as health inspection, treatment of minor injuries, and referrals for other health services.
- 2140 **Psychological Services** – Activities concerned with administering psychological tests and interpreting the results; gathering and interpreting information about student behavior; working with other staff members in planning school programs to meet the special needs of students as indicated by psychological tests and behavioral evaluation; and planning and managing a program of psychological services, including psychological counseling for students, staff and parents.
- 2141 **Supervision of Psychological Services** – Directing, managing and supervising the activities associated with psychological services.
- 2142 **Psychological Testing Services** – Activities concerned with administering psychological tests, standardized tests, and

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

inventory assessments. These tests measure ability, aptitude, achievement, interests and personality. Activities also include the interpretation of these tests for students, school personnel, and parents.

2143 **Psychological Counseling Services** – Activities that take place between a school psychologist or other qualified person as counselor and one or more students as counselees in which the students are helped to perceive, clarify, and solve problems of adjustment and interpersonal relationships.

2190 **Other Pupil Support Services** – Other support services to students not classified elsewhere in the 2100 Pupil Support.

2200 **INSTRUCTIONAL STAFF SERVICES** – Activities associated with assisting the instructional staff with the content and process of providing learning experiences for students.

2210 **Improvement of Instructional Services** – Activities associated with directing, managing and supervising the improvement of instructional services.

2211 **Regular Education** – Elementary/Secondary Programs – Activities associated with directing, managing and supervising the improvement of instruction in grades K-12.

2212 **Special Education Programs** – Activities associated with directing, managing and supervising the improvement of instruction for students identified as being mentally or physically disabled.

2213 **Gifted and Talented** – Activities associated with directing, managing and supervising the improvement of instruction for students identified as being mentally gifted or talented.

2214 **Other Special Programs** – Activities associated with directing, managing and supervising the improvement of instruction for students in special programs: IASA Programs, Bilingual Programs, and Headstart/Early Childhood Programs.

2215 **Career and Technical Education** – Activities associated with directing, managing and supervising the improvement of instruction for students in the career and technical education programs.

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

- 2216 **Adult/Continuing Education** – Activities associated with directing, managing and supervising the improvement of instruction for students in the adult or continuing education programs.
- 2219 **Other Education Programs** – Activities associated with directing, managing and supervising the improvement of instruction for students in other programs not identified above.
- 2220 ***Instruction and Curriculum Development Services*** – Activities that aid teachers in developing the curriculum, preparing and utilizing special curriculum materials, and understanding and appreciating the various techniques which stimulate and motivate students.
- 2230 ***Instructional Staff Training Services*** – Activities that contribute to the professional or occupational growth and competence of members of the instructional staff during the time of their service to the school system or school. Among these activities are workshops, demonstrations, school visits, courses or college credit, sabbatical leaves, and travel leaves.
- 2250 ***Library/Media Services*** – Activities concerned with the use of all teaching and learning resources, including hardware, and content materials. Educational media are defined as any devices, content materials, methods, or experiences used for teaching and learning purposes. These materials include printed and non-printed sensory materials.
- 2251 **Supervision of Educational Media Services** – Activities concerned with directing, managing and supervising educational media services.
- 2252 **School Library/Media Services** – Activities such as selecting, acquiring, preparing, cataloging, and circulating books and other printed materials; planning the use of the library by students, teachers and other members of the instructional staff; and guiding individuals in their use of library books and materials, whether maintained separately or as a part of an instructional materials center. Textbooks will not be charged to this function but rather to 1000 Instruction.
- 2259 **Other Educational Media Services** – Educational media services other than those classified above.

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

2290 ***Other Instructional Staff Services*** – Services supporting the instructional staff not properly classified elsewhere in the 2200 Instructional Staff Services.

2300 ***GENERAL ADMINISTRATION*** – Activities concerned with establishing and administering policy for operating the LEA. These activities do not include the chief business official services here, but are included in 2500 Business Services.

2310 ***Board of Education Services*** – Activities of the elected body that has been created according to State law and vested with responsibilities for educational activities in a given administrative unit.

2311 **Supervision of Board of Education Services** – Activities concerned with directing and managing the general operation of the Board of Education. These include the activities of the members of the Board of Education, but does not include any special activities defined in the other areas of responsibility described below. They also include any activities of the district (LEA) performed in support of the school district meeting. Legal activities in interpretation of the laws and statutes and general liability situations are charged here, as are the activities of external auditors.

2312 **Board Secretary/Clerk Services** – Activities required to perform the duties of the secretary or clerk of the Board of Education.

2314 **Election Services** – Services rendered in connection with any school system election, including elections of officers and bond elections.

2315 **Tax Assessment and Collection Services** – Services rendered in connection with tax assessment and collection.

2319 **Other Board of Education Services** – Board of Education services that cannot be classified under the preceding areas of responsibility.

2320 ***Executive Administrative Services*** – Activities associated with the overall general administrations of or executive responsibility for the entire LEA.

2321 **Office of Superintendent Services** – Activities performed by the superintendent in generally directing and managing all

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

affairs of the LEA. These activities include all personnel and materials in the office of the chief executive officer.

2324 **Office of Assistant Superintendent Services** – Activities performed by deputy, associate, and assistant superintendents in assisting the superintendent in generally directing and managing all affairs of the LEA. Activities of the offices of the deputy superintendent should be charged here, unless the activities can be placed properly into a service area. In this case, they would be charged to service area direction in that service area.

2329 **Other Executive Administration Services** – Other general administrative services that cannot be recorded under the preceding functions.

2400 **SCHOOL ADMINISTRATION** – Activities concerned with overall administrative responsibility for a school.

2410 **Office of the Principal Services** – Activities concerned with directing and managing the operation of a particular school. They include the activities performed by the principal while he/she supervises all operations of the school, evaluates the staff members of the school, assigns duties to staff members, supervises and maintains the records of the school, and coordinates school instructional activities with those of the LEA. These activities also include the work of clerical staff in support of the teaching and administrative duties.

2420 **Office of the Assistant Principal Services** – Activities performed by assistant principals and other assistants concerned with directing and managing the operation of a particular school under the supervision of the principal.

2500 **BUSINESS SERVICES** – Activities concerned with paying, transporting, exchanging, and maintaining goods and services for the LEA. Included are the fiscal and internal services necessary for operating the LEA.

2510 **Fiscal Services** – Activities concerned with the fiscal operations of the LEA. This function includes budgeting, receiving and disbursing, financial and property accounting, payroll, inventory control, internal auditing and managing funds.

2511 **Supervising Fiscal Services** – Activities concerned with directing, managing and supervising the fiscal services area. They include the activities of the assistant superintendent,

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

director, or school business official who directs and manages fiscal activities.

- 2512 **Budgeting Services** – Activities concerned with supervising budget planning, formulation, control and analysis.
- 2513 **Receiving and Disbursing Funds Services** – Activities concerned with taking in money and paying it out. They include the current audit of receipts; interest on short term loans; the pre-audit of requisitions or purchase orders to determine whether the amounts are within the budgetary allowances and to determine that such disbursements are lawful expenditures of the school or the LEA; and the management of school funds.
- 2514 **Payroll Services** – Activities concerned with periodically paying individuals entitled to remuneration for services rendered. Payments are also made for such payroll-associated costs as federal income tax withholding, retirement, and social security.
- 2515 **Financial Accounting Services** – Activities concerned with maintaining records of the financial operations and transactions of the school system. They include such activities as accounting and interpreting financial transactions and account records.
- 2516 **Internal Auditing Services** – Activities concerned with verifying the account records, which includes evaluating the adequacy of the internal control system, verifying and safeguarding assets, reviewing the reliability of the accounting and reporting systems, and ascertaining compliance with established policies and procedures.
- 2517 **Property Accounting Services** – Activities concerned with preparing and maintaining current inventory records of land, building, and equipment. These records are used in equipment control and facilities planning.
- 2520 **Purchasing Services** – Activities concerned with purchasing supplies, furniture, equipment, and materials used in schools or school system operations.
- 2530 **Warehousing and Distributing Services** – Activities concerned with receiving, storing, and distributing supplies, furniture, equipment, materials, and mail.

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

- 2540 ***Printing, Publishing, and Duplicating Services*** – Activities concerned with printing and publishing administrative publications such as annual reports, school directories, and manuals.
- 2600 ***OPERATIONS AND MAINTENANCE OF PLANT SERVICES*** – Activities concerned with keeping the physical plant open, comfortable, and safe for use, and keeping the grounds, buildings, and equipment in effective working condition and state of repair. These activities include maintaining safety in buildings, on the grounds, and in the vicinity of schools.
- 2610 ***Supervision of Operation and Maintenance of Plant Services*** – Activities involved in directing, managing and supervising the operation and maintenance of school plant facilities.
- 2620 ***Operating Buildings Services*** – Activities concerned with keeping the physical plant clean and ready for daily use. They include operating the heating, lighting, and ventilating systems, and repairing and replacing facilities and equipment. Also included are the costs of building rental and property insurance.
- 2630 ***Care and Upkeep of Grounds Services*** – Activities involved in maintaining and improving the land, (but not the buildings). These include snow removal, landscaping, grounds maintenance and the like.
- 2640 ***Care and Upkeep of Equipment Services*** – Activities involved in maintaining equipment owned or used by the LEA. They include such activities as servicing and repairing furniture, machines, and movable equipment.
- 2650 ***Vehicle Operation and Maintenance Services (other than Student Transportation Vehicles)*** – Activities involved in maintaining general-purpose vehicles such as trucks, tractors, graders, and staff vehicles. These activities are considered regular or preventive maintenance: i.e., repairing vehicles, replacing vehicle parts; and cleaning, painting, greasing, fueling, and inspecting vehicles for safety.
- 2660 ***Safety and Security*** – Activities concerned with maintaining a safe and secure environment for students and staff.
- 2690 ***Other Operation and Maintenance of Plant Services*** – Operations and maintenance of plant services that cannot be classified elsewhere in 2600 Operation and Maintenance of Plant Services.
- 2700 ***STUDENT TRANSPORTATION SERVICES*** – Activities concerned with conveying students to and from school, as provided by State and Federal law.

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

This function includes trips between home and school, and trips to school activities.

2710 ***Supervision of Student Transportation Services*** – Activities pertaining to directing and managing student transportation services.

2720 ***Regular Transportation*** – Activities involving the transportation of regular education students.

2721 **Vehicle Operation Services** – Activities involved in operating vehicles for student transportation, from the time the vehicles leave the point of storage until they return to the point of storage. These activities include driving buses or other student transportation vehicles.

2722 **Monitoring Services** – Activities concerned with supervising students in the process of being transported between home and school, and between school and school activities. Such supervision can occur while students are in transit, while they are being loaded and unloaded, and while the supervisor is directing traffic at the loading stations.

2723 **Vehicle Servicing and Maintenance Services** – Activities involved in maintaining student transportation vehicles. It includes repairing vehicle parts; replacing vehicle parts; and cleaning, painting, fueling, and inspecting vehicles for safety.

2730 ***Special Needs Transportation*** – Activities involving the transportation of mentally and physically disabled students.

2731 **Vehicle Operation Services** – Activities involved in operating vehicles for student transportation, from the time the vehicles leave the point of storage until they return to the point of storage. These activities include driving buses or other student transportation vehicles.

2732 **Monitoring Services** – Activities concerned with supervising students in the process of being transported between home and school, and between school and school activities. Such supervision can occur while students are in transit, which they are being loaded and unloaded, and while the supervisor is directing traffic at the loading stations.

2733 **Vehicle Servicing and Maintenance Services** – Activities involved in maintaining student transportation vehicles. These

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

include repairing vehicle parts; replacing vehicle parts; and cleaning, painting, fueling, and inspecting vehicles for safety.

2800 ***CENTRAL SERVICES*** – Activities, other than general administration, that support each of the other instructional and supporting service programs. These activities include planning, research, development, evaluation, information, staff, and data processing services.

2810 ***Planning, Research, Development, and Evaluation Services*** – Activities associated with conducting and managing programs of planning, research development, and evaluation for a school system on a system-wide basis.

Planning Services – Activities concerned with selecting or identifying the overall, long-range goals and priorities of the organization or program. They also involve formulating various courses of action needed to achieve these goals. This is done by identifying needs and relative costs and benefits of each course of action.

Research Services – Activities concerned with the systematic study and investigation of the various aspects of education, undertaken to establish facts and principles.

Development Services – Activities in the deliberate evolving process of improving educational programs – such as using the products of research.

Evaluation Services – Activities concerned with ascertaining or judging the value or amount of an action or an outcome. This evaluation is conducted through the careful appraisal of previously specified data in light of the particular situation and the goals previously established.

2820 ***Information Services*** – Activities concerned with writing, editing, and other preparing materials necessary to disseminate educational and administrative information to students, staff, managers, and the general public through direct mailing, the various news media, or personal contact.

2821 ***Supervision of Information Services*** – Activities concerned with directing, managing and supervising information services.

2830 ***Personnel/Human Resource Services*** – Activities concerned with maintaining an efficient staff for the school system. These activities include such activities as recruiting and placement, staff transfers, in-service training, health service, and staff accounting.

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

- 2831 **Personnel/Human Resource Director** – Activities concerned with directing, managing and supervising staff services. (Only Personnel/Human Resource Directors should be reported here)
- 2832 **Recruitment and Placement Services** – Activities concerned with employing and assigning personnel for the LEA.
- 2840 ***Administrative Technology Services*** – Activities concerned with supporting the school district's information technology systems, including supporting administrative networks, maintaining administrative information systems, and processing data for administrative and managerial purposes. These activities include expenditures for internal technology support, as well as support provided by external vendors using operating funds. These activities include costs associated with the administration and supervision of technology personnel, systems planning and analysis, systems application development, systems operations, network support services, hardware maintenance and support services, and other technology-related cost.
- 2841 **Technology Service Supervision and Administration** – Activities concerned with directing, managing and supervising data processing services.
- 2842 **Systems Analysis and Planning** – Activities concerned with searching for and evaluating alternatives for achieving defined objectives, based on judgment and, wherever possible, on quantitative methods. Where applicable, these activities pertain to the development of data processing procedures or application to electronic data processing equipment.
- 2843 **Systems Application Developments** – Activities concerned with the preparation of a logical sequence of operations to be performed, either manually or electronically, in solving problems or processing data. These activities also involve preparing coded instructions and data for such sequences.
- 2844 **Systems Operations** – Activities concerned with scheduling, maintaining, and producing data. These activities include operating business machines, data preparation devices, and data processing machines.

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

3000 OPERATION OF NON-INSTRUCTIONAL SERVICES

Activities concerned with providing non-instructional services to students, staff or the community.

3100 **FOOD SERVICES OPERATIONS** – Activities concerned with providing food to students and staff in a school or LEA to meet the nutritional needs of children as defined in USDA Child Nutrition regulations for participating schools or LEA. Activities may include the operation of breakfast, lunch, snacks, catering, and nutrition education.

3300 **COMMUNITY SERVICES OPERATIONS** – Activities concerned with providing community services to students, staff or other community participants. Examples of this function would be the operation of a community swimming pool, a recreation program for the elderly, a child care center for working mothers, etc.

4000 FACILITIES ACQUISITION AND CONSTRUCTION SERVICES

Activities concerned with acquiring land and buildings; remodeling buildings; constructing building and additions to buildings; initially installing or extending service systems and other built-in equipment; and improving sites.

4300 **ARCHITECTURE AND ENGINEERING SERVICES** – The activities of architects and engineers related to acquiring and improving sites and improving buildings. Charges are made to this function only for these preliminary activities which may or may not result in additions to the LEA's property. Otherwise, charge these services to 4100 Site Acquisition Services, 4200 Site Improvement Services, 4500 Building Acquisition and Construction Services, or 4600 Building Improvement Services, as appropriate.

4500 **BUILDING ACQUISITION AND CONSTRUCTION SERVICES** – Activities concerned with buying or constructing buildings.

4600 **BUILDING IMPROVEMENT** – Activities concerned with building additions and with installing or extending service systems and other built-in equipment. (i.e., includes roof replacement, wiring and plumbing, HVAC system; does not include painting)

4700 **SIXTEENTH SECTION LAND IMPROVEMENTS** – Activities concerned with making improvements to sixteenth section lands. These activities may include re-seeding the land with trees, adding soil, cutting drainage canals, etc.

5000 OTHER USE OF FUNDS

EXPENDITURE ACCOUNT CODE DESCRIPTION Continued:

A number of outlays of governmental funds are not properly classified as expenditures, but still require budgetary or accounting control. These include debt service payments (principal and interest) and certain transfers of monies from one fund to another. These accounts are not used with the proprietary funds.

5100 ***DEBT SERVICE*** – Servicing the debt of the LEA, including payments of both principal and interest. Normally, only long-term debt service (obligations exceeding one year) is recorded here. Interest on current loans (repayable within one year of receiving the obligation) is charged to function 2513 Receiving and Disbursing Funds Services. The receipt and payment of principal on those loans is handled as an adjustment to the balance sheet account 451 Loans Payable.

5200 ***FUND TRANSFERS*** – Transactions that withdraw money from one fund and place it in another without recourse. Fund transfers budgeted to another functional activity, such as food service or transportation, are coded to the appropriate function and the object code 930 Interfund Transactions. **Unless State law prohibits, revenues should be allocated to the appropriate funds when received, rather than accepted in the general fund and later transferred.**

Interfund Loans are not recorded here, but are handled through the balance sheet accounts 131 Interfund Loans Receivable and 401 Interfund Loans Payable in the funds affected. When expenditures are made for replacement of damaged or stolen equipment, the expenditure should appear as 700 Property under the appropriate function.

Supplemental Section

Fiscal Year 2014-2015

Attachment F - Special Revenue Funds

Fund Description	Revenue	Expenditures	Excess Revenue Over (Under) Expenditures	Beginning Fund Balance	Projected Ending Fund Balance
Adult and Continuing Education	\$ 325,000	\$ 325,000	\$ -	\$ -	\$ -
Alcohol and Drug Abuse - ICARE	2,325,000	2,366,897	(41,897)	1,281,599	1,239,702
Child Nutrition Program	26,620,000	28,022,981	(1,402,981)	5,568,708	4,165,727
IDEA - Exceptional Student Services	9,690,559	9,690,559	-		-
Preschool 619 - Exceptional Student Services	182,316	182,316	-		-
Proposition #3 Tax Plan - Compensation (0.41%)	32,472,000	32,823,370	(351,370)	12,080,542	11,729,172
Proposition #2 Tax Plan - Discipline (0.08%)	6,293,670	6,927,020	(633,350)	1,902,391	1,269,041
Summer School - Elementary	27,401	27,250	151	11,934	12,085
Summer School - Middle	13,950	13,950	-	10,144	10,144
Summer School - High	75,445	43,947	31,498	17,768	49,266
Textbook/Digital Media Support	525,000	525,000	-	142,425	142,425
Title I - Federal Programs	23,251,163	23,251,163	-		-
Title II - Professional Development/ Class Size	3,824,959	3,824,959	-		-
Title III - English as a Second Language	284,821	284,821	-		-
Title X - Homeless Program	72,700	72,700	-		-
Vocational Education - Career & Technical Ed	561,592	561,592	-		-
WBRH Radio Program - 90.3	\$ 273,500	\$ 261,226	\$ 12,274	\$ 82,012	\$ 94,286

Grandtotal \$ 106,819,076 \$ 109,204,751 \$ (2,385,675) \$ 21,097,523 \$ 18,711,848

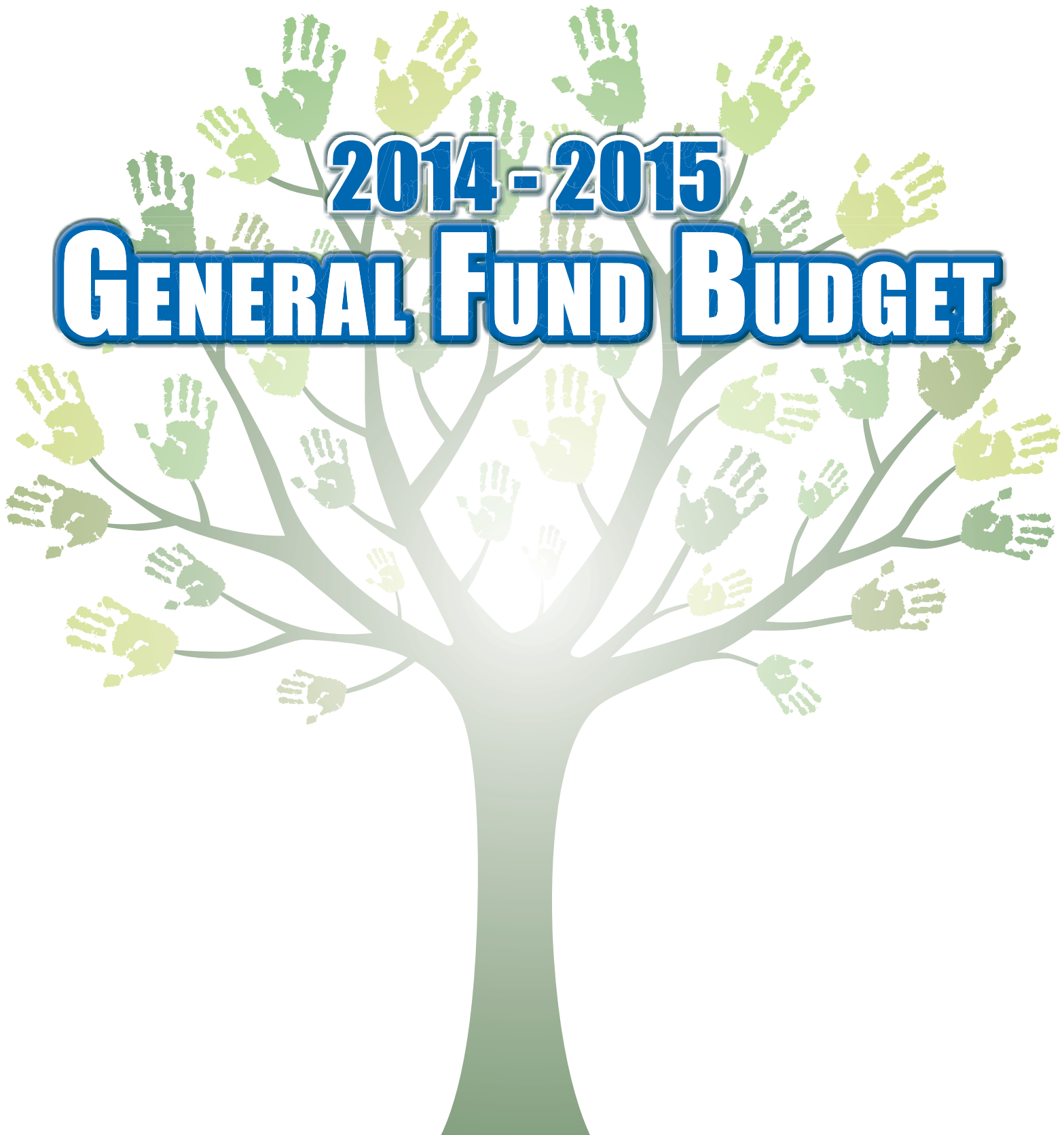
East Baton Rouge Parish School System

Supplemental Section

Fiscal Year 2014-2015

Attachment G - Supplement to the Budget per ACT 966

	<i>Actual Year-to-Date as of: 04/30/14</i>	<i>Estimated Remaining for 2013-2014</i>	<i>Projected Actual Result at 2013-2014</i>	<i>Proposed Budget 2014-2015</i>	<i>% Change</i>
Revenues					
Local Sources	201,411,273	36,974,819	238,386,092	244,564,361	2.59%
State Sources	124,097,234	46,032,116	170,129,350	170,955,573	0.49%
Federal Sources	3,464,201	875,799	4,340,000	4,740,000	9.22%
Other Sources	69,170	980,830	1,050,000	1,050,000	0.00%
Total Revenues	329,041,878	84,863,564	413,905,442	421,309,934	1.79%
Expenditures					
Regular Education Programs	106,023,923	23,978,829	130,002,752	129,517,341	-0.37%
Special Education Programs	41,273,740	9,433,483	50,707,223	52,893,874	4.31%
Career and Technical Education	4,770,995	1,285,207	6,056,202	7,977,284	31.72%
Other Instructional Programs	10,792,359	6,325,552	17,117,911	15,177,800	-11.33%
Special Programs	1,182,976	340,587	1,523,563	1,324,050	-13.10%
Pupil Support Services	22,288,316	5,834,968	28,123,284	28,614,228	1.75%
Instructional Staff Services	9,487,572	3,752,075	13,239,647	11,857,569	-10.44%
General Administration Services	8,654,016	3,217,949	11,871,965	11,868,919	-0.03%
School Administration Services	16,797,208	4,551,674	21,348,882	21,690,694	1.60%
Business Services	2,736,184	1,035,355	3,771,539	3,930,431	4.21%
Plant Operation and Maintenance	38,134,605	3,589,076	41,723,681	41,773,532	0.12%
Student Transportation Services	25,633,629	6,624,166	32,257,795	32,897,381	1.98%
Central Services	5,502,169	4,154,630	9,656,799	9,347,835	-3.20%
Other Use of Funds	17,825,032	31,805,445	49,630,477	68,991,621	39.01%
Community Service	9,262	3,088	12,350	12,350	0.00%
Debt Services	3,146,405	101,792	3,248,197	3,248,197	0.00%
Total Expenditures	314,258,391	106,033,876	420,292,267	441,123,107	4.96%
Excess of Revenues Over (Under)					
Expenditures	14,783,487	(21,170,312)	(6,386,825)	(19,813,173)	210.22%
Reserves					
Fund Balance	-	39,529,524	39,529,524	35,927,261	-9.11%
Fund Balance -Spendable Unassigned	14,783,487	18,359,212	33,142,699	16,114,088	-51.38%



Salary Schedule

East Baton Rouge Parish School System
Information Pertaining to All Salary Schedules
2014-2015

1. All Salary schedule titles now referred to the number of days an employee works rather than the number of months the employee works. Listed below is a chart to convert months worked to days worked.

Months Worked	Classification	Days Worked
9	Non-Certified	180
9	Certified	182
10	Non-Certified	200
10	Certified	202
11	Non-Certified	220
11	Certified	222
12	All Employees	261

2. If the Total Compensation computed for an employee is higher than the highest Total Compensation for the salary schedule where the employee is being placed, then place the employee on the highest Total Compensation for that salary schedule.
3. The Proposition 3 Supplement portion of the Total Compensation is contingent upon this fund maintaining adequate reserves from sales tax collections and continued approval by the Voters. Current continuation of Proposition 3 Supplement was approved by voters on 3/8/2008 for effective dates of 7/1/2009-6/30/2019.
4. All Step increases, advance degree movement and stipend payments are subject to the availability of funds.
5. Position placements on Salary Schedules are based upon information currently available and may be subject to modification upon final placement approval.

Teacher Salary Schedule/Stipend Procedures

2014-2015

1. Initial placement on the Teacher Salary Schedule for the 2013-2014 school year was based on the employee's current degree and current total compensation. The employee was placed on the step in his/her highest degree column where the total compensation is equal to or greater than his/her current total compensation. Degree and experience are no longer the sole factor used for placement on the Teacher Salary Schedule.
2. The Experience to Step Cross Reference Guide included is to be used for new Teachers coming to EBRPSS. Current Teachers were placed on the 2013-2014 Salary Schedules based on Degree and Total Compensation at the time of placement.
3. An employee's Effectiveness rating will determine if he/she will advance a step each year and/or receive additional stipends. An employee receiving an Ineffective rating will remain frozen on his/her current step for the next school year and will not receive any additional stipends.
4. Additional 2 steps will be given for 3 consecutive years with a Highly Effective rating until reaching total experience level 21. Additional 1 step will be given for 3 consecutive years with a Proficient rating until reaching total experience level 21.
5. In order for an employee to receive Effectiveness and Demand stipends, he/she cannot miss more than 10 days of his/her annual contracted days. The following leaves will not count toward the 10 days, approved Professional Leave, Jury Duty, Military Leave and Annual Leave for 12 Month employees.
6. Effectiveness and Demand Stipend Extenuating Circumstances appeals will be considered for the following:
 - a. Consecutive days absent with approval
 - b. Medical Leave Certification Form approved by Human Resources
 - c. Bereavement Leave, FMLA
 - d. A Monday/Friday pattern of absences will automatically exclude employee from consideration.
7. After being employed by EBRPSS for 2 years, an employee paid on the Teacher salary schedule may move to an advance degree column once the advance degree is earned and proper documentation has been received by the Office of Human Resources. To determine the step for the advance degree, add \$500 to the employee's current base salary and place in the advance degree column where the base salary is equal to or higher than the new base amount. The District reserves the right to review the advance degree placements on a case by case basis.
8. Effective 7/1/2000 a retention incentive of \$1,000 is provided for teachers eligible for full certification and beginning at Total Experience 21.
9. The Part Time Teacher Salary Schedule will be used when paying teachers employed on a part-time hourly basis who have the responsibility of writing lesson plans and are employed to teach specific content areas. The rate paid for these positions will be on a prorated basis using the step and degree these teachers would of been assigned had they been hired full time.

2014-2015 Experience to Step Cross Reference - 182 Day Teacher

(Includes Social Workers, School Counselors, Librarian, Therapist & Specialist)

Total Experience 0-20 Years

Bachelors	
Exp	Step
00	00
01	00
02	00
03	00
04	00
05	01
06	02
07	04
08	05
09	07
10	09
11	10
12	15
13	22
14	28
15	33
16	34
17	35
18	36
19	37
20	38

Masters	
Exp	Step
00	00
01	00
02	00
03	00
04	00
05	01
06	02
07	03
08	04
09	05
10	06
11	07
12	09
13	10
14	11
15	12
16	14
17	15
18	16
19	17
20	18

Masters + 30**	
Exp	Step
00	00
01	00
02	00
03	00
04	01
05	02
06	03
07	04
08	05
09	06
10	08
11	09
12	10
13	11
14	13
15	14
16	15
17	16
18	17
19	19
20	21

Specialist	
Exp	Step
00	00
01	00
02	00
03	00
04	00
05	01
06	02
07	03
08	05
09	06
10	08
11	08
12	10
13	11
14	12
15	13
16	15
17	15
18	16
19	18
20	20

PHD	
Exp	Step
00	00
01	00
02	00
03	00
04	00
05	01
06	02
07	03
08	04
09	06
10	08
11	09
12	11
13	12
14	13
15	14
16	16
17	17
18	18
19	20
20	22

Total Experience 21 Years or Greater

21	15
22	15
23	15
24	16
25	17
26	18
27	19
28	20
29	21
30	22
31	23
32	24
33	25
34 or >	26

21	14
22	14
23	15
24	16
25	17
26	18
27	19
28	20
29	21
30	22
31	23
32	24
33	25
34 or >	26

21	15
22	15
23	16
24	17
25	18
26	19
27	20
28	21
29	22
30	23
31	24
32	25
33	26
34 or >	27

21	15
22	15
23	16
24	17
25	18
26	19
27	20
28	21
29	22
30	23
31	24
32	25
33	26
34 or >	27

21	16
22	16
23	16
24	17
25	18
26	19
27	20
28	21
29	22
30	23
31	24
32	25
33	26
34 or >	27

** Masters+30 placement is on the M.A./+30 Degree Salary Schedule

2014-2015 Base Salary Schedule - 182 Day Teacher - Total Experience 0-20 Years

(Includes Social Workers, School Counselors, Librarian, Therapist & Specialist)

Step	B.A. Degree TE308			M.A./+30 Degree TE309 TE310			Specialist Degree TE311			PhD/EdD Degree TE312		
	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total
0	40,825	3,675	44,500	41,325	4,375	45,700	41,825	5,075	46,900	42,325	6,075	48,400
1	41,025	3,700	44,725	41,725	4,425	46,150	42,225	5,125	47,350	42,725	6,125	48,850
2	41,225	3,725	44,950	42,125	4,475	46,600	42,625	5,175	47,800	43,125	6,175	49,300
3	41,425	3,750	45,175	42,525	4,525	47,050	43,025	5,225	48,250	43,525	6,225	49,750
4	41,625	3,775	45,400	42,925	4,575	47,500	43,425	5,275	48,700	43,925	6,275	50,200
5	41,825	3,800	45,625	43,325	4,625	47,950	43,825	5,325	49,150	44,325	6,325	50,650
6	42,025	3,825	45,850	43,725	4,675	48,400	44,225	5,375	49,600	44,725	6,375	51,100
7	42,225	3,850	46,075	44,125	4,725	48,850	44,625	5,425	50,050	45,125	6,425	51,550
8	42,425	3,875	46,300	44,525	4,775	49,300	45,025	5,475	50,500	45,525	6,475	52,000
9	42,625	3,900	46,525	44,925	4,825	49,750	45,425	5,525	50,950	45,925	6,525	52,450
10	42,825	3,925	46,750	45,325	4,875	50,200	45,825	5,575	51,400	46,325	6,575	52,900
11	42,875	3,950	46,825	45,725	4,925	50,650	46,225	5,625	51,850	46,725	6,625	53,350
12	42,925	3,975	46,900	46,125	4,975	51,100	46,625	5,675	52,300	47,125	6,675	53,800
13	42,975	4,000	46,975	46,525	5,025	51,550	47,025	5,725	52,750	47,525	6,725	54,250
14	43,025	4,025	47,050	46,925	5,075	52,000	47,425	5,775	53,200	47,925	6,775	54,700
15	43,075	4,050	47,125	47,325	5,125	52,450	47,825	5,825	53,650	48,325	6,825	55,150
16	43,125	4,075	47,200	47,725	5,175	52,900	48,225	5,875	54,100	48,725	6,875	55,600
17	43,175	4,100	47,275	48,125	5,225	53,350	48,625	5,925	54,550	49,125	6,925	56,050
18	43,225	4,125	47,350	48,525	5,275	53,800	49,025	5,975	55,000	49,525	6,975	56,500
19	43,275	4,150	47,425	48,925	5,325	54,250	49,425	6,025	55,450	49,925	7,025	56,950
20	43,325	4,175	47,500	49,325	5,375	54,700	49,825	6,075	55,900	50,325	7,075	57,400
21	43,375	4,200	47,575	49,725	5,425	55,150	50,225	6,125	56,350	50,725	7,125	57,850
22	43,425	4,225	47,650	50,125	5,475	55,600	50,625	6,175	56,800	51,125	7,175	58,300
23	43,475	4,250	47,725	50,525	5,525	56,050	51,025	6,225	57,250	51,525	7,225	58,750
24	43,525	4,275	47,800	50,925	5,575	56,500	51,425	6,275	57,700	51,925	7,275	59,200
25	43,575	4,300	47,875	51,325	5,625	56,950	51,825	6,325	58,150	52,325	7,325	59,650
26	43,625	4,325	47,950	51,725	5,675	57,400	52,225	6,375	58,600	52,725	7,375	60,100
27	43,675	4,350	48,025	52,125	5,725	57,850	52,625	6,425	59,050	53,125	7,425	60,550
28	43,725	4,375	48,100	52,525	5,775	58,300	53,025	6,475	59,500	53,525	7,475	61,000
29	43,775	4,400	48,175	52,925	5,825	58,750	53,425	6,525	59,950	53,925	7,525	61,450
30	43,825	4,425	48,250	53,325	5,875	59,200	53,825	6,575	60,400	54,325	7,575	61,900
31	43,875	4,450	48,325	53,725	5,925	59,650	54,225	6,625	60,850	54,725	7,625	62,350
32	43,925	4,475	48,400	54,125	5,975	60,100	54,625	6,675	61,300	55,125	7,675	62,800
33	43,975	4,500	48,475	54,525	6,025	60,550	55,025	6,725	61,750	55,525	7,725	63,250
34	44,025	4,525	48,550	54,925	6,075	61,000	55,425	6,775	62,200	55,925	7,775	63,700
35	44,075	4,550	48,625	55,325	6,125	61,450	55,825	6,825	62,650	56,325	7,825	64,150
36	44,125	4,575	48,700	55,725	6,175	61,900	56,225	6,875	63,100	56,725	7,875	64,600
37	44,175	4,600	48,775	56,125	6,225	62,350	56,625	6,925	63,550	57,125	7,925	65,050
38	44,225	4,625	48,850	56,525	6,275	62,800	57,025	6,975	64,000	57,525	7,975	65,500
39	44,275	4,650	48,925	56,925	6,325	63,250	57,425	7,025	64,450	57,925	8,025	65,950
40	44,325	4,675	49,000	57,325	6,375	63,700	57,825	7,075	64,900	58,325	8,075	66,400

2014-2015 Base Salary Schedule - 182 Day Teacher - Total Experience 21 Years or Greater

(Includes Social Workers, School Counselors, Librarian, Therapist & Specialist)

Step	B.A. Degree TI308			M.A./+30 Degree TI309 TI310			Specialist Degree TI311			PhD/EdD Degree TI312		
	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total
10	42,825	4,925	47,750	45,325	5,875	51,200	45,825	6,575	52,400	46,325	7,575	53,900
11	42,875	5,875	48,750	45,725	6,475	52,200	46,225	7,175	53,400	46,725	8,175	54,900
12	42,925	6,825	49,750	46,125	7,075	53,200	46,625	7,775	54,400	47,125	8,775	55,900
13	42,975	7,775	50,750	46,525	7,675	54,200	47,025	8,375	55,400	47,525	9,375	56,900
14	43,025	8,725	51,750	46,925	8,275	55,200	47,425	8,975	56,400	47,925	9,975	57,900
15	43,075	9,675	52,750	47,325	8,875	56,200	47,825	9,575	57,400	48,325	10,575	58,900
16	43,125	10,625	53,750	47,725	9,475	57,200	48,225	10,175	58,400	48,725	11,175	59,900
17	43,175	11,575	54,750	48,125	10,075	58,200	48,625	10,775	59,400	49,125	11,775	60,900
18	43,225	12,525	55,750	48,525	10,675	59,200	49,025	11,375	60,400	49,525	12,375	61,900
19	43,275	13,475	56,750	48,925	11,275	60,200	49,425	11,975	61,400	49,925	12,975	62,900
20	43,325	14,425	57,750	49,325	11,875	61,200	49,825	12,575	62,400	50,325	13,575	63,900
21	43,375	15,375	58,750	49,725	12,475	62,200	50,225	13,175	63,400	50,725	14,175	64,900
22	43,425	16,325	59,750	50,125	13,075	63,200	50,625	13,775	64,400	51,125	14,775	65,900
23	43,475	17,275	60,750	50,525	13,675	64,200	51,025	14,375	65,400	51,525	15,375	66,900
24	43,525	18,225	61,750	50,925	14,275	65,200	51,425	14,975	66,400	51,925	15,975	67,900
25	43,575	19,175	62,750	51,325	14,875	66,200	51,825	15,575	67,400	52,325	16,575	68,900
26	43,625	20,125	63,750	51,725	15,475	67,200	52,225	16,175	68,400	52,725	17,175	69,900
27	43,675	21,075	64,750	52,125	16,075	68,200	52,625	16,775	69,400	53,125	17,775	70,900
28	43,725	22,025	65,750	52,525	16,675	69,200	53,025	17,375	70,400	53,525	18,375	71,900
29	43,775	22,975	66,750	52,925	17,275	70,200	53,425	17,975	71,400	53,925	18,975	72,900
30	43,825	23,925	67,750	53,325	17,875	71,200	53,825	18,575	72,400	54,325	19,575	73,900
31	43,875	24,875	68,750	53,725	18,475	72,200	54,225	19,175	73,400	54,725	20,175	74,900
32	43,925	25,825	69,750	54,125	19,075	73,200	54,625	19,775	74,400	55,125	20,775	75,900
33	43,975	26,775	70,750	54,525	19,675	74,200	55,025	20,375	75,400	55,525	21,375	76,900
34	44,025	27,725	71,750	54,925	20,275	75,200	55,425	20,975	76,400	55,925	21,975	77,900
35	44,075	28,675	72,750	55,325	20,875	76,200	55,825	21,575	77,400	56,325	22,575	78,900
36	44,125	29,625	73,750	55,725	21,475	77,200	56,225	22,175	78,400	56,725	23,175	79,900
37	44,175	30,575	74,750	56,125	22,075	78,200	56,625	22,775	79,400	57,125	23,775	80,900
38	44,225	31,525	75,750	56,525	22,675	79,200	57,025	23,375	80,400	57,525	24,375	81,900
39	44,275	32,475	76,750	56,925	23,275	80,200	57,425	23,975	81,400	57,925	24,975	82,900
40	44,325	33,425	77,750	57,325	23,875	81,200	57,825	24,575	82,400	58,325	25,575	83,900

2014-2015 Experience to Step Cross Reference - 202 Day Teacher

(Includes Social Workers, School Counselors, Librarian, Therapist & Specialist)

Total Experience 0-20 Years

Bachelors	
Exp	Step
00	00
01	00
02	00
03	00
04	00
05	00
06	00
07	00
08	00
09	01
10	03
11	04
12	07
13	09
14	14
15	19
16	27
17	33
18	37
19	38
20	39

Masters	
Exp	Step
00	00
01	00
02	00
03	00
04	00
05	00
06	00
07	00
08	01
09	03
10	04
11	05
12	06
13	07
14	09
15	09
16	11
17	12
18	13
19	14
20	16

Masters + 30**	
Exp	Step
00	00
01	00
02	00
03	00
04	00
05	00
06	00
07	01
08	03
09	04
10	05
11	06
12	08
13	09
14	10
15	11
16	12
17	14
18	15
19	17
20	18

Specialist	
Exp	Step
00	00
01	00
02	00
03	00
04	00
05	00
06	00
07	01
08	02
09	04
10	05
11	06
12	07
13	08
14	10
15	10
16	12
17	13
18	14
19	16
20	17

PHD	
Exp	Step
00	00
01	00
02	00
03	00
04	00
05	00
06	00
07	01
08	02
09	03
10	05
11	07
12	08
13	09
14	11
15	12
16	14
17	15
18	16
19	17
20	19

Total Experience 21 Years or Greater

21	14
22	14
23	14
24	15
25	16
26	17
27	18
28	18
29	19
30	20
31	21
32	22
33	23
34 or >	24

21	13
22	13
23	14
24	14
25	15
26	16
27	17
28	18
29	19
30	20
31	21
32	22
33	23
34 or >	24

21	14
22	14
23	15
24	16
25	16
26	17
27	18
28	19
29	20
30	21
31	22
32	23
33	24
34 or >	25

21	14
22	14
23	15
24	16
25	16
26	17
27	18
28	19
29	20
30	21
31	22
32	23
33	24
34 or >	25

21	14
22	15
23	15
24	16
25	17
26	18
27	19
28	20
29	21
30	22
31	23
32	23
33	24
34 or >	25

** Masters + 30 placement is on the M.A./+30 Degree Salary Schedule

2014-2015 Base Salary Schedule - 202 Day Teacher - Total Experience 0-20 Years

(Includes Social Workers, School Counselors, Librarian, Therapist & Specialist)

Step	B.A. Degree TE208			M.A./+30 Degree TE209 TE210			Specialist Degree TE211			PhD/EdD Degree TE212		
	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total
0	45,311	4,079	49,390	45,866	4,856	50,722	46,421	5,633	52,054	46,976	6,743	53,719
1	45,533	4,107	49,640	46,310	4,911	51,221	46,865	5,688	52,553	47,420	6,798	54,218
2	45,755	4,134	49,889	46,754	4,967	51,721	47,309	5,744	53,053	47,864	6,854	54,718
3	45,977	4,162	50,139	47,198	5,022	52,220	47,753	5,799	53,552	48,308	6,909	55,217
4	46,199	4,190	50,389	47,642	5,078	52,720	48,197	5,855	54,052	48,752	6,965	55,717
5	46,421	4,218	50,639	48,086	5,133	53,219	48,641	5,910	54,551	49,196	7,020	56,216
6	46,643	4,245	50,888	48,530	5,189	53,719	49,085	5,966	55,051	49,640	7,076	56,716
7	46,865	4,273	51,138	48,974	5,244	54,218	49,529	6,021	55,550	50,084	7,131	57,215
8	47,087	4,301	51,388	49,418	5,300	54,718	49,973	6,077	56,050	50,528	7,187	57,715
9	47,309	4,329	51,638	49,862	5,355	55,217	50,417	6,132	56,549	50,972	7,242	58,214
10	47,531	4,356	51,887	50,306	5,411	55,717	50,861	6,188	57,049	51,416	7,298	58,714
11	47,587	4,384	51,971	50,750	5,466	56,216	51,305	6,243	57,548	51,860	7,353	59,213
12	47,642	4,412	52,054	51,194	5,522	56,716	51,749	6,299	58,048	52,304	7,409	59,713
13	47,698	4,440	52,138	51,638	5,577	57,215	52,193	6,354	58,547	52,748	7,464	60,212
14	47,753	4,467	52,220	52,082	5,633	57,715	52,637	6,410	59,047	53,191	7,520	60,711
15	47,809	4,495	52,304	52,526	5,688	58,214	53,080	6,465	59,545	53,635	7,575	61,210
16	47,864	4,523	52,387	52,970	5,744	58,714	53,524	6,521	60,045	54,079	7,630	61,709
17	47,920	4,551	52,471	53,413	5,799	59,212	53,968	6,576	60,544	54,523	7,686	62,209
18	47,975	4,578	52,553	53,857	5,855	59,712	54,412	6,632	61,044	54,967	7,741	62,708
19	48,030	4,606	52,636	54,301	5,910	60,211	54,856	6,687	61,543	55,411	7,797	63,208
20	48,086	4,634	52,720	54,745	5,966	60,711	55,300	6,743	62,043	55,855	7,852	63,707
21	48,141	4,662	52,803	55,189	6,021	61,210	55,744	6,798	62,542	56,299	7,908	64,207
22	48,197	4,689	52,886	55,633	6,077	61,710	56,188	6,854	63,042	56,743	7,963	64,706
23	48,252	4,717	52,969	56,077	6,132	62,209	56,632	6,909	63,541	57,187	8,019	65,206
24	48,308	4,745	53,053	56,521	6,188	62,709	57,076	6,965	64,041	57,631	8,074	65,705
25	48,363	4,773	53,136	56,965	6,243	63,208	57,520	7,020	64,540	58,075	8,130	66,205
26	48,419	4,800	53,219	57,409	6,299	63,708	57,964	7,076	65,040	58,519	8,185	66,704
27	48,474	4,828	53,302	57,853	6,354	64,207	58,408	7,131	65,539	58,963	8,241	67,204
28	48,530	4,856	53,386	58,297	6,410	64,707	58,852	7,187	66,039	59,407	8,296	67,703
29	48,585	4,884	53,469	58,741	6,465	65,206	59,296	7,242	66,538	59,851	8,352	68,203
30	48,641	4,911	53,552	59,185	6,521	65,706	59,740	7,298	67,038	60,295	8,407	68,702
31	48,696	4,939	53,635	59,629	6,576	66,205	60,184	7,353	67,537	60,739	8,463	69,202
32	48,752	4,967	53,719	60,073	6,632	66,705	60,628	7,409	68,037	61,183	8,518	69,701
33	48,807	4,995	53,802	60,517	6,687	67,204	61,072	7,464	68,536	61,627	8,574	70,201
34	48,863	5,022	53,885	60,961	6,743	67,704	61,516	7,520	69,036	62,071	8,629	70,700
35	48,918	5,050	53,968	61,405	6,798	68,203	61,960	7,575	69,535	62,515	8,685	71,200
36	48,974	5,078	54,052	61,849	6,854	68,703	62,404	7,630	70,034	62,959	8,740	71,699
37	49,029	5,105	54,134	62,293	6,909	69,202	62,848	7,686	70,534	63,402	8,796	72,198
38	49,085	5,133	54,218	62,737	6,965	69,702	63,291	7,741	71,032	63,846	8,851	72,697
39	49,140	5,161	54,301	63,180	7,020	70,200	63,735	7,797	71,532	64,290	8,907	73,197
40	49,196	5,189	54,385	63,624	7,076	70,700	64,179	7,852	72,031	64,734	8,962	73,696

2014-2015 Base Salary Schedule - 202 Day Teacher - Total Experience 21 Years or Greater

(Includes Social Workers, School Counselors, Librarian, Therapist & Specialist)

Step	B.A. Degree TI208			M.A./+30 Degree TI209 TI210			Specialist Degree TI211			PhD/EdD Degree TI212		
	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total
10	47,531	5,466	52,997	50,306	6,521	56,827	50,861	7,298	58,159	51,416	8,407	59,823
11	47,587	6,521	54,108	50,750	7,187	57,937	51,305	7,963	59,268	51,860	9,073	60,933
12	47,642	7,575	55,217	51,194	7,852	59,046	51,749	8,629	60,378	52,304	9,739	62,043
13	47,698	8,629	56,327	51,638	8,518	60,156	52,193	9,295	61,488	52,748	10,405	63,153
14	47,753	9,684	57,437	52,082	9,184	61,266	52,637	9,961	62,598	53,191	11,071	64,262
15	47,809	10,738	58,547	52,526	9,850	62,376	53,080	10,627	63,707	53,635	11,737	65,372
16	47,864	11,793	59,657	52,970	10,516	63,486	53,524	11,293	64,817	54,079	12,403	66,482
17	47,920	12,847	60,767	53,413	11,182	64,595	53,968	11,959	65,927	54,523	13,069	67,592
18	47,975	13,901	61,876	53,857	11,848	65,705	54,412	12,625	67,037	54,967	13,735	68,702
19	48,030	14,956	62,986	54,301	12,514	66,815	54,856	13,291	68,147	55,411	14,401	69,812
20	48,086	16,010	64,096	54,745	13,180	67,925	55,300	13,957	69,257	55,855	15,067	70,922
21	48,141	17,065	65,206	55,189	13,846	69,035	55,744	14,623	70,367	56,299	15,733	72,032
22	48,197	18,119	66,316	55,633	14,512	70,145	56,188	15,289	71,477	56,743	16,399	73,142
23	48,252	19,173	67,425	56,077	15,178	71,255	56,632	15,955	72,587	57,187	17,065	74,252
24	48,308	20,228	68,536	56,521	15,844	72,365	57,076	16,621	73,697	57,631	17,730	75,361
25	48,363	21,282	69,645	56,965	16,510	73,475	57,520	17,287	74,807	58,075	18,396	76,471
26	48,419	22,337	70,756	57,409	17,176	74,585	57,964	17,952	75,916	58,519	19,062	77,581
27	48,474	23,391	71,865	57,853	17,841	75,694	58,408	18,618	77,026	58,963	19,728	78,691
28	48,530	24,445	72,975	58,297	18,507	76,804	58,852	19,284	78,136	59,407	20,394	79,801
29	48,585	25,500	74,085	58,741	19,173	77,914	59,296	19,950	79,246	59,851	21,060	80,911
30	48,641	26,554	75,195	59,185	19,839	79,024	59,740	20,616	80,356	60,295	21,726	82,021
31	48,696	27,609	76,305	59,629	20,505	80,134	60,184	21,282	81,466	60,739	22,392	83,131
32	48,752	28,663	77,415	60,073	21,171	81,244	60,628	21,948	82,576	61,183	23,058	84,241
33	48,807	29,717	78,524	60,517	21,837	82,354	61,072	22,614	83,686	61,627	23,724	85,351
34	48,863	30,772	79,635	60,961	22,503	83,464	61,516	23,280	84,796	62,071	24,390	86,461
35	48,918	31,826	80,744	61,405	23,169	84,574	61,960	23,946	85,906	62,515	25,056	87,571
36	48,974	32,880	81,854	61,849	23,835	85,684	62,404	24,612	87,016	62,959	25,722	88,681
37	49,029	33,935	82,964	62,293	24,501	86,794	62,848	25,278	88,126	63,402	26,388	89,790
38	49,085	34,989	84,074	62,737	25,167	87,904	63,291	25,944	89,235	63,846	27,054	90,900
39	49,140	36,044	85,184	63,180	25,833	89,013	63,735	26,610	90,345	64,290	27,720	92,010
40	49,196	37,098	86,294	63,624	26,499	90,123	64,179	27,276	91,455	64,734	28,385	93,119

2014-2015 Experience to Step Cross Reference - 222 Day Teacher

(Includes Social Workers, School Counselors, Librarian, Therapist & Specialist)

Total Experience 0-20 Years

Bachelors	
Exp	Step
00	00
01	00
02	00
03	00
04	00
05	00
06	00
07	00
08	00
09	00
10	00
11	00
12	03
13	05
14	07
15	09
16	14
17	20
18	23
19	30
20	38

Masters	
Exp	Step
00	00
01	00
02	00
03	00
04	00
05	00
06	00
07	00
08	00
09	00
10	02
11	03
12	04
13	05
14	07
15	07
16	09
17	10
18	11
19	12
20	14

Masters + 30**	
Exp	Step
00	00
01	00
02	00
03	00
04	00
05	00
06	00
07	00
08	01
09	02
10	03
11	04
12	06
13	07
14	08
15	09
16	10
17	12
18	12
19	14
20	16

Specialist	
Exp	Step
00	00
01	00
02	00
03	00
04	00
05	00
06	00
07	00
08	00
09	01
10	02
11	03
12	05
13	06
14	07
15	08
16	10
17	10
18	11
19	13
20	15

PHD	
Exp	Step
00	00
01	00
02	00
03	00
04	00
05	00
06	00
07	00
08	00
09	01
10	03
11	04
12	06
13	07
14	09
15	09
16	11
17	12
18	13
19	15
20	17

Total Experience 21 Years or Greater

21	13
22	13
23	13
24	14
25	15
26	15
27	16
28	17
29	18
30	19
31	20
32	20
33	21
34 or >	22

21	12
22	12
23	13
24	13
25	14
26	15
27	16
28	17
29	18
30	18
31	19
32	20
33	21
34 or >	22

21	13
22	13
23	14
24	15
25	15
26	16
27	17
28	18
29	19
30	19
31	20
32	21
33	22
34 or >	23

21	13
22	13
23	14
24	15
25	15
26	16
27	17
28	18
29	19
30	19
31	20
32	21
33	22
34 or >	23

21	14
22	14
23	14
24	15
25	16
26	17
27	18
28	19
29	19
30	20
31	21
32	22
33	23
34 or >	23

** Masters + 30 placement is on the M.A./+30 Degree Salary Schedule

2014-2015 Base Salary Schedule - 222 Day Teacher - Total Experience 0-20 Years

(Includes Social Workers, School Counselors, Librarian, Therapist & Specialist)

Step	B.A. Degree TE408			M.A./+30 Degree TE409 TE410			Specialist Degree TE411			PhD/EdD Degree TE412		
	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total
0	49,798	4,483	54,281	50,407	5,337	55,744	51,017	6,190	57,207	51,627	7,410	59,037
1	50,041	4,513	54,554	50,895	5,398	56,293	51,505	6,251	57,756	52,115	7,471	59,586
2	50,285	4,544	54,829	51,383	5,459	56,842	51,993	6,312	58,305	52,603	7,532	60,135
3	50,529	4,574	55,103	51,871	5,520	57,391	52,481	6,373	58,854	53,091	7,593	60,684
4	50,773	4,605	55,378	52,359	5,580	57,939	52,969	6,434	59,403	53,579	7,654	61,233
5	51,017	4,635	55,652	52,847	5,641	58,488	53,457	6,495	59,952	54,067	7,715	61,782
6	51,261	4,666	55,927	53,335	5,702	59,037	53,945	6,556	60,501	54,555	7,776	62,331
7	51,505	4,696	56,201	53,823	5,763	59,586	54,433	6,617	61,050	55,043	7,837	62,880
8	51,749	4,727	56,476	54,311	5,824	60,135	54,921	6,678	61,599	55,530	7,898	63,428
9	51,993	4,757	56,750	54,799	5,885	60,684	55,409	6,739	62,148	56,018	7,959	63,977
10	52,237	4,788	57,025	55,287	5,946	61,233	55,896	6,800	62,696	56,506	8,020	64,526
11	52,298	4,818	57,116	55,774	6,007	61,781	56,384	6,861	63,245	56,994	8,081	65,075
12	52,359	4,849	57,208	56,262	6,068	62,330	56,872	6,922	63,794	57,482	8,142	65,624
13	52,420	4,879	57,299	56,750	6,129	62,879	57,360	6,983	64,343	57,970	8,203	66,173
14	52,481	4,910	57,391	57,238	6,190	63,428	57,848	7,044	64,892	58,458	8,264	66,722
15	52,542	4,940	57,482	57,726	6,251	63,977	58,336	7,105	65,441	58,946	8,325	67,271
16	52,603	4,971	57,574	58,214	6,312	64,526	58,824	7,166	65,990	59,434	8,386	67,820
17	52,664	5,001	57,665	58,702	6,373	65,075	59,312	7,227	66,539	59,922	8,447	68,369
18	52,725	5,032	57,757	59,190	6,434	65,624	59,800	7,288	67,088	60,410	8,508	68,918
19	52,786	5,062	57,848	59,678	6,495	66,173	60,288	7,349	67,637	60,898	8,569	69,467
20	52,847	5,093	57,940	60,166	6,556	66,722	60,776	7,410	68,186	61,385	8,630	70,015
21	52,908	5,123	58,031	60,654	6,617	67,271	61,263	7,471	68,734	61,873	8,691	70,564
22	52,969	5,154	58,123	61,141	6,678	67,819	61,751	7,532	69,283	62,361	8,752	71,113
23	53,030	5,184	58,214	61,629	6,739	68,368	62,239	7,593	69,832	62,849	8,813	71,662
24	53,091	5,215	58,306	62,117	6,800	68,917	62,727	7,654	70,381	63,337	8,874	72,211
25	53,152	5,245	58,397	62,605	6,861	69,466	63,215	7,715	70,930	63,825	8,935	72,760
26	53,213	5,276	58,489	63,093	6,922	70,015	63,703	7,776	71,479	64,313	8,996	73,309
27	53,274	5,306	58,580	63,581	6,983	70,564	64,191	7,837	72,028	64,801	9,057	73,858
28	53,335	5,337	58,672	64,069	7,044	71,113	64,679	7,898	72,577	65,289	9,118	74,407
29	53,396	5,367	58,763	64,557	7,105	71,662	65,167	7,959	73,126	65,777	9,179	74,956
30	53,457	5,398	58,855	65,045	7,166	72,211	65,655	8,020	73,675	66,265	9,240	75,505
31	53,518	5,428	58,946	65,533	7,227	72,760	66,143	8,081	74,224	66,752	9,301	76,053
32	53,579	5,459	59,038	66,021	7,288	73,309	66,630	8,142	74,772	67,240	9,362	76,602
33	53,640	5,489	59,129	66,509	7,349	73,858	67,118	8,203	75,321	67,728	9,423	77,151
34	53,701	5,520	59,221	66,996	7,410	74,406	67,606	8,264	75,870	68,216	9,484	77,700
35	53,762	5,550	59,312	67,484	7,471	74,955	68,094	8,325	76,419	68,704	9,545	78,249
36	53,823	5,580	59,403	67,972	7,532	75,504	68,582	8,386	76,968	69,192	9,606	78,798
37	53,884	5,611	59,495	68,460	7,593	76,053	69,070	8,447	77,517	69,680	9,667	79,347
38	53,945	5,641	59,586	68,948	7,654	76,602	69,558	8,508	78,066	70,168	9,728	79,896
39	54,006	5,672	59,678	69,436	7,715	77,151	70,046	8,569	78,615	70,656	9,789	80,445
40	54,067	5,702	59,769	69,924	7,776	77,700	70,534	8,630	79,164	71,144	9,850	80,994

2014-2015 Base Salary Schedule - 222 Day Teacher - Total Experience 21 Years or Greater

(Includes Social Workers, School Counselors, Librarian, Therapist & Specialist)

Step	B.A. Degree TI408			M.A./+30 Degree TI409 TI410			Specialist Degree TI411			PhD/EdD Degree TI412		
	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total
10	52,237	6,007	58,244	55,287	7,166	62,453	55,896	8,020	63,916	56,506	9,240	65,746
11	52,298	7,166	59,464	55,774	7,898	63,672	56,384	8,752	65,136	56,994	9,972	66,966
12	52,359	8,325	60,684	56,262	8,630	64,892	56,872	9,484	66,356	57,482	10,704	68,186
13	52,420	9,484	61,904	56,750	9,362	66,112	57,360	10,216	67,576	57,970	11,435	69,405
14	52,481	10,643	63,124	57,238	10,094	67,332	57,848	10,948	68,796	58,458	12,167	70,625
15	52,542	11,801	64,343	57,726	10,826	68,552	58,336	11,679	70,015	58,946	12,899	71,845
16	52,603	12,960	65,563	58,214	11,557	69,771	58,824	12,411	71,235	59,434	13,631	73,065
17	52,664	14,119	66,783	58,702	12,289	70,991	59,312	13,143	72,455	59,922	14,363	74,285
18	52,725	15,278	68,003	59,190	13,021	72,211	59,800	13,875	73,675	60,410	15,095	75,505
19	52,786	16,437	69,223	59,678	13,753	73,431	60,288	14,607	74,895	60,898	15,827	76,725
20	52,847	17,595	70,442	60,166	14,485	74,651	60,776	15,339	76,115	61,385	16,559	77,944
21	52,908	18,754	71,662	60,654	15,217	75,871	61,263	16,071	77,334	61,873	17,290	79,163
22	52,969	19,913	72,882	61,141	15,949	77,090	61,751	16,802	78,553	62,361	18,022	80,383
23	53,030	21,072	74,102	61,629	16,680	78,309	62,239	17,534	79,773	62,849	18,754	81,603
24	53,091	22,230	75,321	62,117	17,412	79,529	62,727	18,266	80,993	63,337	19,486	82,823
25	53,152	23,389	76,541	62,605	18,144	80,749	63,215	18,998	82,213	63,825	20,218	84,043
26	53,213	24,548	77,761	63,093	18,876	81,969	63,703	19,730	83,433	64,313	20,950	85,263
27	53,274	25,707	78,981	63,581	19,608	83,189	64,191	20,462	84,653	64,801	21,682	86,483
28	53,335	26,866	80,201	64,069	20,340	84,409	64,679	21,194	85,873	65,289	22,413	87,702
29	53,396	28,024	81,420	64,557	21,072	85,629	65,167	21,926	87,093	65,777	23,145	88,922
30	53,457	29,183	82,640	65,045	21,804	86,849	65,655	22,657	88,312	66,265	23,877	90,142
31	53,518	30,342	83,860	65,533	22,535	88,068	66,143	23,389	89,532	66,752	24,609	91,361
32	53,579	31,501	85,080	66,021	23,267	89,288	66,630	24,121	90,751	67,240	25,341	92,581
33	53,640	32,660	86,300	66,509	23,999	90,508	67,118	24,853	91,971	67,728	26,073	93,801
34	53,701	33,818	87,519	66,996	24,731	91,727	67,606	25,585	93,191	68,216	26,805	95,021
35	53,762	34,977	88,739	67,484	25,463	92,947	68,094	26,317	94,411	68,704	27,537	96,241
36	53,823	36,136	89,959	67,972	26,195	94,167	68,582	27,049	95,631	69,192	28,268	97,460
37	53,884	37,295	91,179	68,460	26,927	95,387	69,070	27,780	96,850	69,680	29,000	98,680
38	53,945	38,454	92,399	68,948	27,659	96,607	69,558	28,512	98,070	70,168	29,732	99,900
39	54,006	39,612	93,618	69,436	28,390	97,826	70,046	29,244	99,290	70,656	30,464	101,120
40	54,067	40,771	94,838	69,924	29,122	99,046	70,534	29,976	100,510	71,144	31,196	102,340

2014-2015 Experience to Step Cross Reference - 261 Day Teacher

(Includes Social Workers, School Counselors, Librarian, Therapist & Specialist)

Total Experience 0-20 Years

Bachelors	
Exp	Step
00	00
01	00
02	00
03	00
04	00
05	00
06	00
07	00
08	00
09	00
10	00
11	00
12	00
13	00
14	00
15	00
16	00
17	00
18	00
19	00
20	01

Masters	
Exp	Step
00	00
01	00
02	00
03	00
04	00
05	00
06	00
07	00
08	00
09	00
10	00
11	00
12	00
13	00
14	00
15	00
16	00
17	00
18	01
19	02
20	04

Masters + 30**	
Exp	Step
00	00
01	00
02	00
03	00
04	00
05	00
06	00
07	00
08	00
09	00
10	00
11	00
12	00
13	00
14	00
15	00
16	01
17	02
18	03
19	04
20	06

Specialist	
Exp	Step
00	00
01	00
02	00
03	00
04	00
05	00
06	00
07	00
08	00
09	00
10	00
11	00
12	00
13	00
14	00
15	00
16	00
17	01
18	01
19	03
20	05

PHD	
Exp	Step
00	00
01	00
02	00
03	00
04	00
05	00
06	00
07	00
08	00
09	00
10	00
11	00
12	00
13	00
14	00
15	00
16	01
17	02
18	03
19	05
20	07

Total Experience 21 Years or Greater

21	11
22	11
23	11
24	11
25	11
26	11
27	12
28	12
29	13
30	14
31	14
32	15
33	16
34 or >	16

21	11
22	11
23	11
24	11
25	11
26	11
27	11
28	12
29	12
30	13
31	14
32	14
33	15
34 or >	16

21	11
22	11
23	11
24	11
25	11
26	11
27	12
28	13
29	13
30	14
31	15
32	15
33	16
34 or >	17

21	11
22	11
23	11
24	11
25	11
26	11
27	12
28	13
29	13
30	14
31	15
32	15
33	16
34 or >	17

21	11
22	11
23	11
24	11
25	11
26	12
27	12
28	13
29	14
30	14
31	15
32	16
33	17
34 or >	17

** Masters + 30 placement is on the M.A./+30 Degree Salary Schedule

2014-2015 Base Salary Schedule - 261 Day Teacher - Total Experience 0-20 Years

(Includes Social Workers, School Counselors, Librarian, Therapist & Specialist)

Step	B.A. Degree TE108			M.A./+30 Degree TE109 TE110			Specialist Degree TE111			PhD/EdD Degree TE112		
	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total
0	58,546	5,270	63,816	59,263	6,274	65,537	59,980	7,278	67,258	60,697	8,712	69,409
1	58,833	5,306	64,139	59,836	6,346	66,182	60,553	7,350	67,903	61,270	8,784	70,054
2	59,119	5,342	64,461	60,410	6,417	66,827	61,127	7,421	68,548	61,844	8,855	70,699
3	59,406	5,378	64,784	60,984	6,489	67,473	61,701	7,493	69,194	62,418	8,927	71,345
4	59,693	5,414	65,107	61,557	6,561	68,118	62,274	7,565	69,839	62,991	8,999	71,990
5	59,980	5,449	65,429	62,131	6,633	68,764	62,848	7,636	70,484	63,565	9,070	72,635
6	60,267	5,485	65,752	62,705	6,704	69,409	63,422	7,708	71,130	64,139	9,142	73,281
7	60,553	5,521	66,074	63,278	6,776	70,054	63,995	7,780	71,775	64,712	9,214	73,926
8	60,840	5,557	66,397	63,852	6,848	70,700	64,569	7,852	72,421	65,286	9,286	74,572
9	61,127	5,593	66,720	64,425	6,919	71,344	65,142	7,923	73,065	65,859	9,357	75,216
10	61,414	5,629	67,043	64,999	6,991	71,990	65,716	7,995	73,711	66,433	9,429	75,862
11	61,486	5,665	67,151	65,573	7,063	72,636	66,290	8,067	74,357	67,007	9,501	76,508
12	61,557	5,700	67,257	66,146	7,134	73,280	66,863	8,138	75,001	67,580	9,572	77,152
13	61,629	5,736	67,365	66,720	7,206	73,926	67,437	8,210	75,647	68,154	9,644	77,798
14	61,701	5,772	67,473	67,294	7,278	74,572	68,011	8,282	76,293	68,728	9,716	78,444
15	61,772	5,808	67,580	67,867	7,350	75,217	68,584	8,353	76,937	69,301	9,788	79,089
16	61,844	5,844	67,688	68,441	7,421	75,862	69,158	8,425	77,583	69,875	9,859	79,734
17	61,916	5,880	67,796	69,014	7,493	76,507	69,731	8,497	78,228	70,448	9,931	80,379
18	61,988	5,916	67,904	69,588	7,565	77,153	70,305	8,569	78,874	71,022	10,003	81,025
19	62,059	5,951	68,010	70,162	7,636	77,798	70,879	8,640	79,519	71,596	10,074	81,670
20	62,131	5,987	68,118	70,735	7,708	78,443	71,452	8,712	80,164	72,169	10,146	82,315
21	62,203	6,023	68,226	71,309	7,780	79,089	72,026	8,784	80,810	72,743	10,218	82,961
22	62,274	6,059	68,333	71,883	7,852	79,735	72,600	8,855	81,455	73,317	10,289	83,606
23	62,346	6,095	68,441	72,456	7,923	80,379	73,173	8,927	82,100	73,890	10,361	84,251
24	62,418	6,131	68,549	73,030	7,995	81,025	73,747	8,999	82,746	74,464	10,433	84,897
25	62,489	6,166	68,655	73,603	8,067	81,670	74,320	9,070	83,390	75,038	10,505	85,543
26	62,561	6,202	68,763	74,177	8,138	82,315	74,894	9,142	84,036	75,611	10,576	86,187
27	62,633	6,238	68,871	74,751	8,210	82,961	75,468	9,214	84,682	76,185	10,648	86,833
28	62,705	6,274	68,979	75,324	8,282	83,606	76,041	9,286	85,327	76,758	10,720	87,478
29	62,776	6,310	69,086	75,898	8,353	84,251	76,615	9,357	85,972	77,332	10,791	88,123
30	62,848	6,346	69,194	76,472	8,425	84,897	77,189	9,429	86,618	77,906	10,863	88,769
31	62,920	6,382	69,302	77,045	8,497	85,542	77,762	9,501	87,263	78,479	10,935	89,414
32	62,991	6,417	69,408	77,619	8,569	86,188	78,336	9,572	87,908	79,053	11,006	90,059
33	63,063	6,453	69,516	78,192	8,640	86,832	78,909	9,644	88,553	79,627	11,078	90,705
34	63,135	6,489	69,624	78,766	8,712	87,478	79,483	9,716	89,199	80,200	11,150	91,350
35	63,206	6,525	69,731	79,340	8,784	88,124	80,057	9,788	89,845	80,774	11,222	91,996
36	63,278	6,561	69,839	79,913	8,855	88,768	80,630	9,859	90,489	81,347	11,293	92,640
37	63,350	6,597	69,947	80,487	8,927	89,414	81,204	9,931	91,135	81,921	11,365	93,286
38	63,422	6,633	70,055	81,061	8,999	90,060	81,778	10,003	91,781	82,495	11,437	93,932
39	63,493	6,668	70,161	81,634	9,070	90,704	82,351	10,074	92,425	83,068	11,508	94,576
40	63,565	6,704	70,269	82,208	9,142	91,350	82,925	10,146	93,071	83,642	11,580	95,222

2014-2015 Base Salary Schedule - 261 Day Teacher - Total Experience 21 Years or Greater

(Includes Social Workers, School Counselors, Librarian, Therapist & Specialist)

Step	B.A. Degree TI108			M.A./+30 Degree TI109 TI110			Specialist Degree TI111			PhD/EdD Degree TI112		
	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total
10	61,414	7,063	68,477	64,999	8,425	73,424	65,716	9,429	75,145	66,433	10,863	77,296
11	61,486	8,425	69,911	65,573	9,286	74,859	66,290	10,289	76,579	67,007	11,723	78,730
12	61,557	9,788	71,345	66,146	10,146	76,292	66,863	11,150	78,013	67,580	12,584	80,164
13	61,629	11,150	72,779	66,720	11,006	77,726	67,437	12,010	79,447	68,154	13,444	81,598
14	61,701	12,512	74,213	67,294	11,867	79,161	68,011	12,871	80,882	68,728	14,305	83,033
15	61,772	13,875	75,647	67,867	12,727	80,594	68,584	13,731	82,315	69,301	15,165	84,466
16	61,844	15,237	77,081	68,441	13,588	82,029	69,158	14,592	83,750	69,875	16,026	85,901
17	61,916	16,599	78,515	69,014	14,448	83,462	69,731	15,452	85,183	70,448	16,886	87,334
18	61,988	17,962	79,950	69,588	15,309	84,897	70,305	16,313	86,618	71,022	17,747	88,769
19	62,059	19,324	81,383	70,162	16,169	86,331	70,879	17,173	88,052	71,596	18,607	90,203
20	62,131	20,686	82,817	70,735	17,030	87,765	71,452	18,033	89,485	72,169	19,467	91,636
21	62,203	22,049	84,252	71,309	17,890	89,199	72,026	18,894	90,920	72,743	20,328	93,071
22	62,274	23,411	85,685	71,883	18,750	90,633	72,600	19,754	92,354	73,317	21,188	94,505
23	62,346	24,773	87,119	72,456	19,611	92,067	73,173	20,615	93,788	73,890	22,049	95,939
24	62,418	26,136	88,554	73,030	20,471	93,501	73,747	21,475	95,222	74,464	22,909	97,373
25	62,489	27,498	89,987	73,603	21,332	94,935	74,320	22,336	96,656	75,038	23,770	98,808
26	62,561	28,861	91,422	74,177	22,192	96,369	74,894	23,196	98,090	75,611	24,630	100,241
27	62,633	30,223	92,856	74,751	23,053	97,804	75,468	24,056	99,524	76,185	25,491	101,676
28	62,705	31,585	94,290	75,324	23,913	99,237	76,041	24,917	100,958	76,758	26,351	103,109
29	62,776	32,948	95,724	75,898	24,773	100,671	76,615	25,777	102,392	77,332	27,211	104,543
30	62,848	34,310	97,158	76,472	25,634	102,106	77,189	26,638	103,827	77,906	28,072	105,978
31	62,920	35,672	98,592	77,045	26,494	103,539	77,762	27,498	105,260	78,479	28,932	107,411
32	62,991	37,035	100,026	77,619	27,355	104,974	78,336	28,359	106,695	79,053	29,793	108,846
33	63,063	38,397	101,460	78,192	28,215	106,407	78,909	29,219	108,128	79,627	30,653	110,280
34	63,135	39,759	102,894	78,766	29,076	107,842	79,483	30,080	109,563	80,200	31,514	111,714
35	63,206	41,122	104,328	79,340	29,936	109,276	80,057	30,940	110,997	80,774	32,374	113,148
36	63,278	42,484	105,762	79,913	30,797	110,710	80,630	31,800	112,430	81,347	33,234	114,581
37	63,350	43,847	107,197	80,487	31,657	112,144	81,204	32,661	113,865	81,921	34,095	116,016
38	63,422	45,209	108,631	81,061	32,517	113,578	81,778	33,521	115,299	82,495	34,955	117,450
39	63,493	46,571	110,064	81,634	33,378	115,012	82,351	34,382	116,733	83,068	35,816	118,884
40	63,565	47,934	111,499	82,208	34,238	116,446	82,925	35,242	118,167	83,642	36,676	120,318

2014-2015 Teacher Stipend Salary Schedule

(Includes Social Workers, School Counselors, Librarian, Therapist & Specialist)

***** 182 Day Teacher *****

Effectiveness Rating	B.A. Degree			M.A./+30, Specialist, PhD/EdD		
	Effectiveness	Demand 1	Demand 2	Effectiveness	Demand 1	Demand 2
Emerging (1.5-1.99)	50	50	50	50	100	100
Emerging (2.0-2.49)	100	100	100	100	100	100
Proficient (2.5-3.49)	150	100	100	300	200	200
Highly Effective (3.5-4.0)	350	100	100	500	200	200

***** 202 Day Teacher *****

Effectiveness Rating	B.A. Degree			M.A./+30, Specialist, PhD/EdD		
	Effectiveness	Demand 1	Demand 2	Effectiveness	Demand 1	Demand 2
Emerging (1.5-1.99)	50	50	50	50	100	100
Emerging (2.0-2.49)	100	100	100	100	100	100
Proficient (2.5-3.49)	167	111	111	333	222	222
Highly Effective (3.5-4.0)	389	111	111	555	222	222

***** 222 Day Teacher *****

Effectiveness Rating	B.A. Degree			M.A./+30, Specialist, PhD/EdD		
	Effectiveness	Demand 1	Demand 2	Effectiveness	Demand 1	Demand 2
Emerging (1.5-1.99)	50	50	50	50	100	100
Emerging (2.0-2.49)	100	100	100	100	100	100
Proficient (2.5-3.49)	182	122	122	366	244	244
Highly Effective (3.5-4.0)	426	122	122	610	244	244

***** 261 Day Teacher *****

Effectiveness Rating	B.A. Degree			M.A./+30, Specialist, PhD/EdD		
	Effectiveness	Demand 1	Demand 2	Effectiveness	Demand 1	Demand 2
Emerging (1.5-1.99)	50	50	50	50	100	100
Emerging (2.0-2.49)	100	100	100	100	100	100
Proficient (2.5-3.49)	215	144	144	430	287	287
Highly Effective (3.5-4.0)	502	144	144	716	287	287

2014-2015 Base Salary Schedule - 182 Day Part Time Teacher - Total Experience 0-20 Years

(Includes Social Worker, School Counselor, Librarian, Therapist & Specialist)

Step	B.A. Degree			M.A./+30 Degree			Specialist Degree			PhD/EdD Degree		
	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total
0	18.23	1.82	20.05	18.45	2.17	20.62	18.67	2.51	21.18	18.89	3.01	21.90
1	18.31	1.83	20.14	18.63	2.19	20.82	18.85	2.54	21.39	19.07	3.04	22.11
2	18.40	1.85	20.25	18.81	2.22	21.03	19.03	2.56	21.59	19.25	3.06	22.31
3	18.49	1.86	20.35	18.98	2.24	21.22	19.21	2.59	21.80	19.43	3.08	22.51
4	18.58	1.87	20.45	19.16	2.27	21.43	19.39	2.61	22.00	19.61	3.11	22.72
5	18.67	1.88	20.55	19.34	2.29	21.63	19.56	2.64	22.20	19.79	3.13	22.92
6	18.76	1.89	20.65	19.52	2.32	21.84	19.74	2.66	22.40	19.97	3.16	23.13
7	18.85	1.91	20.76	19.70	2.34	22.04	19.92	2.69	22.61	20.14	3.18	23.32
8	18.94	1.92	20.86	19.88	2.37	22.25	20.10	2.71	22.81	20.32	3.21	23.53
9	19.03	1.93	20.96	20.06	2.39	22.45	20.28	2.74	23.02	20.50	3.23	23.73
10	19.12	1.94	21.06	20.23	2.42	22.65	20.46	2.76	23.22	20.68	3.26	23.94
11	19.14	1.96	21.10	20.41	2.44	22.85	20.64	2.79	23.43	20.86	3.28	24.14
12	19.16	1.97	21.13	20.59	2.46	23.05	20.81	2.81	23.62	21.04	3.31	24.35
13	19.19	1.98	21.17	20.77	2.49	23.26	20.99	2.84	23.83	21.22	3.33	24.55
14	19.21	1.99	21.20	20.95	2.51	23.46	21.17	2.86	24.03	21.39	3.36	24.75
15	19.23	2.01	21.24	21.13	2.54	23.67	21.35	2.89	24.24	21.57	3.38	24.95
16	19.25	2.02	21.27	21.31	2.56	23.87	21.53	2.91	24.44	21.75	3.41	25.16
17	19.27	2.03	21.30	21.48	2.59	24.07	21.71	2.94	24.65	21.93	3.43	25.36
18	19.30	2.04	21.34	21.66	2.61	24.27	21.89	2.96	24.85	22.11	3.46	25.57
19	19.32	2.06	21.38	21.84	2.64	24.48	22.06	2.99	25.05	22.29	3.48	25.77
20	19.34	2.07	21.41	22.02	2.66	24.68	22.24	3.01	25.25	22.47	3.51	25.98
21	19.36	2.08	21.44	22.20	2.69	24.89	22.42	3.04	25.46	22.64	3.53	26.17
22	19.39	2.09	21.48	22.38	2.71	25.09	22.60	3.06	25.66	22.82	3.55	26.37
23	19.41	2.11	21.52	22.56	2.74	25.30	22.78	3.08	25.86	23.00	3.58	26.58
24	19.43	2.12	21.55	22.73	2.76	25.49	22.96	3.11	26.07	23.18	3.60	26.78
25	19.45	2.13	21.58	22.91	2.79	25.70	23.14	3.13	26.27	23.36	3.63	26.99
26	19.48	2.14	21.62	23.09	2.81	25.90	23.31	3.16	26.47	23.54	3.65	27.19
27	19.50	2.16	21.66	23.27	2.84	26.11	23.49	3.18	26.67	23.72	3.68	27.40
28	19.52	2.17	21.69	23.45	2.86	26.31	23.67	3.21	26.88	23.89	3.70	27.59
29	19.54	2.18	21.72	23.63	2.89	26.52	23.85	3.23	27.08	24.07	3.73	27.80
30	19.56	2.19	21.75	23.81	2.91	26.72	24.03	3.26	27.29	24.25	3.75	28.00
31	19.59	2.20	21.79	23.98	2.94	26.92	24.21	3.28	27.49	24.43	3.78	28.21
32	19.61	2.22	21.83	24.16	2.96	27.12	24.39	3.31	27.70	24.61	3.80	28.41
33	19.63	2.23	21.86	24.34	2.99	27.33	24.56	3.33	27.89	24.79	3.83	28.62
34	19.65	2.24	21.89	24.52	3.01	27.53	24.74	3.36	28.10	24.97	3.85	28.82
35	19.68	2.25	21.93	24.70	3.04	27.74	24.92	3.38	28.30	25.14	3.88	29.02
36	19.70	2.27	21.97	24.88	3.06	27.94	25.10	3.41	28.51	25.32	3.90	29.22
37	19.72	2.28	22.00	25.06	3.08	28.14	25.28	3.43	28.71	25.50	3.93	29.43
38	19.74	2.29	22.03	25.23	3.11	28.34	25.46	3.46	28.92	25.68	3.95	29.63
39	19.77	2.30	22.07	25.41	3.13	28.54	25.64	3.48	29.12	25.86	3.98	29.84
40	19.79	2.32	22.11	25.59	3.16	28.75	25.81	3.51	29.32	26.04	4.00	30.04

2014-2015 Base Salary Schedule - 182 Day Part Time Teacher - Total Experience 21 Years or Greater

(Includes Social Workers, School Counselors, Librarian, Therapist & Specialist)

Step	B.A. Degree			M.A./+30 Degree			Specialist Degree			PhD/EdD Degree		
	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total
10	19.12	2.20	21.32	20.23	2.62	22.85	20.46	2.94	23.40	20.68	3.38	24.06
11	19.14	2.62	21.76	20.41	2.89	23.30	20.64	3.20	23.84	20.86	3.65	24.51
12	19.16	3.05	22.21	20.59	3.16	23.75	20.81	3.47	24.28	21.04	3.92	24.96
13	19.19	3.47	22.66	20.77	3.43	24.20	20.99	3.74	24.73	21.22	4.19	25.41
14	19.21	3.89	23.10	20.95	3.69	24.64	21.17	4.01	25.18	21.39	4.45	25.84
15	19.23	4.32	23.55	21.13	3.96	25.09	21.35	4.27	25.62	21.57	4.72	26.29
16	19.25	4.74	23.99	21.31	4.23	25.54	21.53	4.54	26.07	21.75	4.99	26.74
17	19.27	5.17	24.44	21.48	4.50	25.98	21.71	4.81	26.52	21.93	5.26	27.19
18	19.30	5.59	24.89	21.66	4.77	26.43	21.89	5.08	26.97	22.11	5.52	27.63
19	19.32	6.02	25.34	21.84	5.03	26.87	22.06	5.35	27.41	22.29	5.79	28.08
20	19.34	6.44	25.78	22.02	5.30	27.32	22.24	5.61	27.85	22.47	6.06	28.53
21	19.36	6.86	26.22	22.20	5.57	27.77	22.42	5.88	28.30	22.64	6.33	28.97
22	19.39	7.29	26.68	22.38	5.84	28.22	22.60	6.15	28.75	22.82	6.60	29.42
23	19.41	7.71	27.12	22.56	6.11	28.67	22.78	6.42	29.20	23.00	6.86	29.86
24	19.43	8.14	27.57	22.73	6.37	29.10	22.96	6.69	29.65	23.18	7.13	30.31
25	19.45	8.56	28.01	22.91	6.64	29.55	23.14	6.95	30.09	23.36	7.40	30.76
26	19.48	8.98	28.46	23.09	6.91	30.00	23.31	7.22	30.53	23.54	7.67	31.21
27	19.50	9.41	28.91	23.27	7.18	30.45	23.49	7.49	30.98	23.72	7.94	31.66
28	19.52	9.83	29.35	23.45	7.44	30.89	23.67	7.76	31.43	23.89	8.20	32.09
29	19.54	10.26	29.80	23.63	7.71	31.34	23.85	8.02	31.87	24.07	8.47	32.54
30	19.56	10.68	30.24	23.81	7.98	31.79	24.03	8.29	32.32	24.25	8.74	32.99
31	19.59	11.11	30.70	23.98	8.25	32.23	24.21	8.56	32.77	24.43	9.01	33.44
32	19.61	11.53	31.14	24.16	8.52	32.68	24.39	8.83	33.22	24.61	9.27	33.88
33	19.63	11.95	31.58	24.34	8.78	33.12	24.56	9.10	33.66	24.79	9.54	34.33
34	19.65	12.38	32.03	24.52	9.05	33.57	24.74	9.36	34.10	24.97	9.81	34.78
35	19.68	12.80	32.48	24.70	9.32	34.02	24.92	9.63	34.55	25.14	10.08	35.22
36	19.70	13.23	32.93	24.88	9.59	34.47	25.10	9.90	35.00	25.32	10.35	35.67
37	19.72	13.65	33.37	25.06	9.86	34.92	25.28	10.17	35.45	25.50	10.61	36.11
38	19.74	14.07	33.81	25.23	10.12	35.35	25.46	10.44	35.90	25.68	10.88	36.56
39	19.77	14.50	34.27	25.41	10.39	35.80	25.64	10.70	36.34	25.86	11.15	37.01
40	19.79	14.92	34.71	25.59	10.66	36.25	25.81	10.97	36.78	26.04	11.42	37.46

Supplemental Compensation, Extended Employment and Other Compensation Guidelines

2014-2015

Principals must submit required documentation to the Office of Human Resources before supplemental compensation will be processed and awarded.

TEACHER STIPENDS

Compensate \$5,000 stipend for eligible Teachers, Librarians, School Counselors, Psychologist and Social Workers completing the requirements for the National Board for Professional Teaching Standards.

(Board approved 06/22/09)

Compensate \$3,500 stipend for eligible Speech Pathologists and Audiologists completing the requirements to obtain National Board Certification.

(Board approved 10/15/09)

National Board Certified Employees receive a supplement from the LA Department of Education in accordance with LRS 17:421. This supplement on occasion might not be fully funded by the legislature. The obligation of EBRPSS is as follows:

- Teachers - EBRPSS is required to fully fund the payment of the \$5,000 supplement
- School Counselors - EBRPSS is required to fully fund the payment of the \$5,000 supplement
- School Psychologist - EBRPSS is not required to fully fund the payment of the \$5,000 supplement
- Social Workers - EBRPSS is not required to fully fund the payment of the \$5,000 supplement
- Speech-Language Pathologists and Audiologists - EBRPSS is not required to fully fund the payment of the \$3,236 supplement

Note: The amounts stated for National Board Certification are a supplement to the employee's salary and not a part of the employee's base salary.

Compensate teachers at part-time teacher hourly rate for **required** attendance at School Board Workshops, School Board Hearings, or special committees designated by the Superintendent.

Based on funding, at the end of each semester maximum compensation:

- High School Department Heads \$250
- Exceptional Student Services Site Faciliator \$350
- Speech Assessment Consultants \$350
- Positive Behavior Intervention Support (PBIS) Coaches \$350

EXTRA-CURRICULAR SPONSORS

<u>Sponsors</u>	<u>Annual Supplement Amount</u>
Quiz Bowl	\$ 300
Beta	300
Chorus	600
Drama	750
Drill Team (e.g. Dance)	750
FFA	300
Hi "Y"	300
Key Club	300
Yearbook	300
4-H	300
FTA	300
Young Astronauts	100
Cheerleader Sponsor: 1 per site at 3% of Annual Compensation.	

Athletic Supplemental Pay Percentages

MIDDLE SCHOOL COACHES

<u>Sport</u>	<u>Percentage</u>	<u>Number of Coaches Per Sport</u>
Football (Boys)	2.5%	2
Basketball (Boys)	2.5%	2
Track (Boys)	2.5%	1
Volleyball (Girls)	2.5%	2
Basketball (Girls)	2.5%	2
Softball (Girls)	2.5%	2
Track (Girls)	2.5%	1

HIGH SCHOOL COACHES

<u>Sport</u>	<u>Percentage</u>	<u>Extra Days Allowed</u>
Athletic Director	8.0%	None
Head Football	10.0%	11 days
Head Basketball (boys or girls)	8.0%	5 days
Head Baseball	7.0%	2 days
Head Track (boys or girls)	7.0%	2 days
Head Wrestling	7.0%	5 days
Head Softball	7.0%	2 days
Head Volleyball	7.0%	11 days
Head Soccer	7.0%	2 days

Assistant Coaches, First Aide Coordinators and Athletic Trainers

<u>Sport</u>	<u>Percentage</u>	<u>Extra Days Allowed</u>
Football	4.0%	11 days
Basketball (boys or girls)	4.0%	5 days
Baseball	4.0%	2 days
Track (boys or girls)	4.0%	2 days
Wrestling	4.0%	5 days
Softball	4.0%	2 days
Volleyball	4.0%	11 days
Ninth Grade Football	4.0%	
Ninth Grade Basketball	4.0%	
Weight Lifting/Off Season	2.0%	
Bowling	2.0%	
Power Lifting (boys or girls)	3.0%	
Golf	3.5%	
Tennis	3.5%	
Swimming	3.5%	
Cross Country	3.5%	
Gymnastics	3.5%	
First Aid Coordinator or	1.25%	Per Month (maximum 10%)
Certified Athletic Trainer	15.0%	

Athletic Supplemental Pay Additional Instructions

1.	The Athletic Supplement Pay is for teachers who spend time beyond the regular school day in coaching interscholastic athletics. It will be the responsibility of each principal to designate coaching duties with written notification to the Office of Human Resources no later than the end of the first week of school.
2.	The above salary percentage shall be calculated on the basis of the current East Baton Rouge Parish Teacher Salary Schedule for classroom teachers. The maximum percentage allowed shall be 20% per coach. No coach shall receive a reduction in salary upon converting to the new salary structure providing his or her responsibilities remain the same.
3.	All football coaches, volleyball coaches, and First Aid Coordinators or Certified Athletic Trainers are to report before the start of the school year for fall practice as directed by the head coach, and shall be compensated with up to eleven (11) days pay (daily rate) of their current salary as indicated by the East Baton Rouge Parish Teacher Salary Schedule for classroom teachers and the athletic supplement.
4.	All basketball and wrestling coaches shall be compensated with up to five (5) days pay (daily rate) of their current salary as indicated by the EBRP Teacher Salary Schedule for classroom teachers and the athletic supplement for work performed during a non-work school day.
5.	All baseball, track, softball and soccer coaches shall be compensated with up to two (2) days pay (daily rate) of their current salary as indicated by the EBRP Teacher Salary Schedules for classroom teachers and the athletic supplement for work performed during a non-work school day.
6.	Coaches who coach multiple teams during a season will only be compensated a maximum of five (5) days pay for work performed during a non-work school day.
7.	The Principal and/or Athletic Director shall assign coaches to various coaching positions as indicated by the salary schedule.
8.	It is the responsibility of the Principal to inform the Office of Human Resources and his/her respective Executive Director in writing when a teacher no longer has duties as a coach as soon as the teacher's coaching responsibility changes. No change will be honored without proper notification.
9.	One (1) coach in each middle school sport shall be certified and updated (yearly) in First Aid and CPR Training. This documentation shall be maintained by the assigned Administrator.

BAND DIRECTORS

1.	<u>High School Band Directors:</u> Will receive an annual supplement of 6% of their current salary as indicated by the EBRP Teacher Salary Schedule for classroom teachers. Employment to be extended up to ten (10) days before and up to five (5) days after regular school year at his/her daily rate and his/her supplement.
2.	<u>Middle School Band Directors:</u> Will receive an annual supplement of 2.5% of their current salary as indicated by the EBRP Teacher Salary Schedule for classroom teachers. Employment to be extended up to two (2) days before and up to two (2) days after regular school year at his/her daily rate and his/her supplement.
3.	<u>Elementary School Band Directors:</u> Employment to be extended up to two (2) days before and up to two (2) days after regular school year at his/her daily rate as indicated by the EBRP Teacher Salary Schedule for classroom teachers.

2014-2015 Supplemental Compensation, Extended Employment and Other Continued:

Youth Advocate Specialist

1. The Youth Advocate Specialist's primary focus is to provide support for at risk students, their parents, family members and guardians. The Youth Advocate will also work with school based building staff to advocate for the rights of children at risk.
2. The District considers Youth Advocates as 180 day contract employees with annual salaries as indicated in the chart below:

Education Level		Base	Supple	Total
High School Diploma		22,500	2,500	25,000
Bachelors Degree		28,800	3,200	32,000
Masters Degree		31,500	3,500	35,000

ROTC Instructors

1. Minimum Junior ROTC Instructor pay is determined by Army Regulation. The Army requires the District to compensate Junior ROTC Instructors an amount, that when added to his/her retired pay, is equal to the individual's previous active duty pay and allowances exclusive of hazardous duty pay.
2. The District may elect to supplement the minimum Junior ROTC Instructor pay with a local supplement as deemed appropriate with other employee raises.
3. The District currently supplements the Junior ROTC Instructor pay by the monthly amounts below:

Junior ROTC Instructor Title	Months Worked	Monthly District Supplement		
		Base	Supple	Total
Director of Army Instruction (DAI)	12	1400.00	200.00	1600.00
Senior Army Instructor (SAI)	12	1300.00	170.00	1470.00
Military Property Custodian (MPC)	12	1300.00	170.00	1470.00
Operations Sergeant (OPS SGT)	12	1300.00	170.00	1470.00
Army Instructor (AI)	12	1300.00	170.00	1470.00
Army Instructor (AI)	10	1300.00	170.00	1470.00

Note: As per IRS Tax Law quoted on 9/15/2005, no portion of the Junior ROTC Instructor pay is non-taxable. Only active duty armed forces members are allowed exclusions from taxable wages.

CODOFIL Teachers

1. The Salary schedules for the Council for the Development of French in Louisiana (CODOFIL) teachers is set annually by the Board of Elementary and Secondary Education (BESE).
2. The District considers the CODOFIL teachers as contract employees.
3. After completing 3 years with EBRPSS, CODOFIL Teachers returning to teach in year 4 will be compensated from the regular 182 Day Teachers Salary Schedule.

Associate Teachers

1. An Associate Teacher is a certified/highly qualified teacher working with a Teacher with a Master's degree or higher to assist in providing instruction, individualized instruction, small group assistance and faster paced lessons to the students as well as other educational responsibilities.
2. An Associate Teacher's salary is \$10,000 less than the 182 Day Teacher Salary Schedule. Using the Degree and Step of the Associate Teacher, place on schedule and then subtract \$10,000.

Curriculum Support Salary Schedule/Stipend Procedures

2014-2015

1. Initial placement on the Curriculum Support Salary Schedule for the 2013-2014 school year was based on the employee's degree and current total compensation. The employee was placed on the step in his/her highest degree column where the total compensation is equal to or greater than his/her current total compensation. Degree and experience are no longer be the only factors considered for placement on the Curriculum Support Salary Schedule.
2. A new employee being hired for a position that is paid from the Curriculum Support Salary Schedule will first be placed on the Teachers Salary Schedule using the Experience to Step Cross Reference Guide for the degree and number of days that employee is to work. Once the Total Compensation is determined on the Teacher Salary Schedule, multiply the Total Compensation by 1.02 and place on the step of the Curriculum Support Salary Schedule based on the number of days worked and degree where the Total Compensation amount is equal to or greater than the computed amount.
3. An employee's Effectiveness rating will determine if you will advance a step each year and/or receive additional stipends. An employee receiving an Ineffective rating will remain frozen on his/her current step for the next school year and will not receive any additional stipends.
4. Additional 2 steps will be given for 3 consecutive years with a Highly Effective rating. Additional 1 step will be given for 3 consecutive years with a Proficient rating.
5. In order for an employee to receive Effectiveness and Demand stipends, he/she cannot miss more than 10 days of his/her annual contracted days. The following leaves will not count toward the 10 days, approved Professional Leave, Jury Duty, Military Leave and Annual Leave for 12 Month employees.
6. Future placement on the Curriculum Support Salary Schedule will be based on your highest degree earned for the column to be placed. To determine the step, multiply current total compensation by 1.02 and place on the step equal to or greater than the results.
7. After being employed by EBRPSS for 2 years, an employee paid on the Curriculum Support Salary Schedule may move to an advance degree column once the advance degree is earned and proper documentation has been received by the Office of Human Resources. To determine the step for the advance degree, add \$500 to the employee's current base salary and place in the advance degree column where the base salary is equal to or higher than the new base amount. The District reserves the right to review the advance degree placements on a case by case basis.

Curriculum Support Job List

2014-2015

The following Jobs will be paid by Degree and Step on the Curriculum Support Salary Schedule

113-2122	Administrative Dean	112-1480	Lead Facilitator
113-2220	Adolescent Literacy Coordinator	119-2810	LEAP Remediation Specialist
112-1110	Adolescent Literacy Interventionist	112-1110	Liaison Support
113-2140	Assessment Teacher H/T	112-1110	Literacy Interventionist
113-2153	Audiologist	112-1110	Literacy Coach
112-1390	Career/Tech Edu Program Coordinator	112-1110	Magnet Curriculum Intergat Specialist
112-1110	Community Liaisons	113-2220	Magnet Instructional Coach
111-2219	Coordinator of Hippy	112-1110	Magnet Lead Teacher
113-2122	Dean of Students	112-1110	Magnet Literacy Specialist
112-1480	Drill Sergeant	113-2220	Mathematics Coach
113-2190	Drug Advisor	112-1130	Parental Involvement
113-2145	Educational Diagnostician	112-1130	Parental Involvement Facilitator
113-2212	ESS Behavior Strategist - IDEA	112-1480	PBIS Interventionist
113-2220	ESS Instructional Support Specialist - IDEA	111-2211	Pre-School Resource Coordinator
119-2290	ESS Program Facilitator - IDEA	119-1510	Prevention Facilitator - Title 1
113-2220	Gifted Curriculum Specialist	113-2122	Primary Site Facilitator
112-1220	Gifted Site Coordinator	119-2290	Professional Develop Specialist
113-2220	Grant Instructional Specialist - 1003G	112-1110	Program Facilitator Connection
119-2180	Homeless Case Manager	113-2142	Psychologist
113-2190	ICARE Quality Assurance Manager	112-1130	Reading Interventionist
113-2190	ICARE Prevention Specialist	111-2211	Recruiter - Magnet Programs
113-2212	IDEA Interventionist Teacher	119-2180	School Parent Liaison
113-2259	Instructional Technology Facilitator	113-2220	Teacher for Instructional Supp - Title 1
113-2220	Instructional Coach	113-1110	Teacher on Assignment
119-2219	Instructional Coach - Data	119-2230	Trainer - Multi Media Technology
113-2220	Instructional Specialist	112-1480	Transitional Facilitator
113-2220	Instructional Specialist - Pre-K	112-1215	Vocational Faciliator
113-2214	Instructional Support Teacher	112-1390	Work Based Learning Coordinator
112-1480	Intermediate Site Facilitator		

2014-2015 Base Salary Schedule - 182 Day Curriculum Support

Step	B.A. Degree UR308			M.A./+30 Degree UR309 UR310			Specialist Degree UR311			PhD/EdD Degree UR312		
	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total
0	42,152	3,750	45,902	42,652	4,450	47,102	43,152	5,150	48,302	43,652	6,150	49,802
1	42,352	3,775	46,127	43,052	4,500	47,552	43,552	5,200	48,752	44,052	6,200	50,252
2	42,552	3,800	46,352	43,452	4,550	48,002	43,952	5,250	49,202	44,452	6,250	50,702
3	42,752	3,825	46,577	43,852	4,600	48,452	44,352	5,300	49,652	44,852	6,300	51,152
4	42,952	3,850	46,802	44,252	4,650	48,902	44,752	5,350	50,102	45,252	6,350	51,602
5	43,152	3,875	47,027	44,652	4,700	49,352	45,152	5,400	50,552	45,652	6,400	52,052
6	43,352	3,900	47,252	45,052	4,750	49,802	45,552	5,450	51,002	46,052	6,450	52,502
7	43,552	3,925	47,477	45,452	4,800	50,252	45,952	5,500	51,452	46,452	6,500	52,952
8	43,752	3,950	47,702	45,852	4,850	50,702	46,352	5,550	51,902	46,852	6,550	53,402
9	43,952	3,975	47,927	46,252	4,900	51,152	46,752	5,600	52,352	47,252	6,600	53,852
10	44,152	4,000	48,152	46,652	4,950	51,602	47,152	5,650	52,802	47,652	6,650	54,302
11	44,352	4,025	48,377	47,052	5,000	52,052	47,552	5,700	53,252	48,052	6,700	54,752
12	44,552	4,050	48,602	47,452	5,050	52,502	47,952	5,750	53,702	48,452	6,750	55,202
13	44,752	4,075	48,827	47,852	5,100	52,952	48,352	5,800	54,152	48,852	6,800	55,652
14	44,952	4,100	49,052	48,252	5,150	53,402	48,752	5,850	54,602	49,252	6,850	56,102
15	45,152	4,125	49,277	48,652	5,200	53,852	49,152	5,900	55,052	49,652	6,900	56,552
16	45,352	4,150	49,502	49,052	5,250	54,302	49,552	5,950	55,502	50,052	6,950	57,002
17	45,552	4,175	49,727	49,452	5,300	54,752	49,952	6,000	55,952	50,452	7,000	57,452
18	45,752	4,200	49,952	49,852	5,350	55,202	50,352	6,050	56,402	50,852	7,050	57,902
19	45,952	4,225	50,177	50,252	5,400	55,652	50,752	6,100	56,852	51,252	7,100	58,352
20	46,152	4,250	50,402	50,652	5,450	56,102	51,152	6,150	57,302	51,652	7,150	58,802
21	46,352	4,275	50,627	51,052	5,500	56,552	51,552	6,200	57,752	52,052	7,200	59,252
22	46,552	4,300	50,852	51,452	5,550	57,002	51,952	6,250	58,202	52,452	7,250	59,702
23	46,752	4,325	51,077	51,852	5,600	57,452	52,352	6,300	58,652	52,852	7,300	60,152
24	46,952	4,350	51,302	52,252	5,650	57,902	52,752	6,350	59,102	53,252	7,350	60,602
25	47,152	4,375	51,527	52,652	5,700	58,352	53,152	6,400	59,552	53,652	7,400	61,052
26	47,352	4,400	51,752	53,052	5,750	58,802	53,552	6,450	60,002	54,052	7,450	61,502
27	47,552	4,425	51,977	53,452	5,800	59,252	53,952	6,500	60,452	54,452	7,500	61,952
28	47,752	4,450	52,202	53,852	5,850	59,702	54,352	6,550	60,902	54,852	7,550	62,402
29	47,952	4,475	52,427	54,252	5,900	60,152	54,752	6,600	61,352	55,252	7,600	62,852
30	48,152	4,500	52,652	54,652	5,950	60,602	55,152	6,650	61,802	55,652	7,650	63,302
31	48,352	4,525	52,877	55,052	6,000	61,052	55,552	6,700	62,252	56,052	7,700	63,752
32	48,552	4,550	53,102	55,452	6,050	61,502	55,952	6,750	62,702	56,452	7,750	64,202
33	48,752	4,575	53,327	55,852	6,100	61,952	56,352	6,800	63,152	56,852	7,800	64,652
34	48,952	4,600	53,552	56,252	6,150	62,402	56,752	6,850	63,602	57,252	7,850	65,102
35	49,152	4,625	53,777	56,652	6,200	62,852	57,152	6,900	64,052	57,652	7,900	65,552
36	49,352	4,650	54,002	57,052	6,250	63,302	57,552	6,950	64,502	58,052	7,950	66,002
37	49,552	4,675	54,227	57,452	6,300	63,752	57,952	7,000	64,952	58,452	8,000	66,452
38	49,752	4,700	54,452	57,852	6,350	64,202	58,352	7,050	65,402	58,852	8,050	66,902
39	49,952	4,725	54,677	58,252	6,400	64,652	58,752	7,100	65,852	59,252	8,100	67,352
40	50,152	4,750	54,902	58,652	6,450	65,102	59,152	7,150	66,302	59,652	8,150	67,802
41	50,352	4,775	55,127	59,052	6,500	65,552	59,552	7,200	66,752	60,052	8,200	68,252
42	50,552	4,800	55,352	59,452	6,550	66,002	59,952	7,250	67,202	60,452	8,250	68,702
43	50,752	4,825	55,577	59,852	6,600	66,452	60,352	7,300	67,652	60,852	8,300	69,152
44	50,952	4,850	55,802	60,252	6,650	66,902	60,752	7,350	68,102	61,252	8,350	69,602
45	51,152	4,875	56,027	60,652	6,700	67,352	61,152	7,400	68,552	61,652	8,400	70,052
46	51,352	4,900	56,252	61,052	6,750	67,802	61,552	7,450	69,002	62,052	8,450	70,502
47	51,552	4,925	56,477	61,452	6,800	68,252	61,952	7,500	69,452	62,452	8,500	70,952
48	51,752	4,950	56,702	61,852	6,850	68,702	62,352	7,550	69,902	62,852	8,550	71,402
49	51,952	4,975	56,927	62,252	6,900	69,152	62,752	7,600	70,352	63,252	8,600	71,852
50	52,152	5,000	57,152	62,652	6,950	69,602	63,152	7,650	70,802	63,652	8,650	72,302

2014-2015 Base Salary Schedule - 202 Day Curriculum Support

Step	B.A. Degree UR208			M.A./+30 Degree UR209 UR210			Specialist Degree UR211			PhD/EdD Degree UR212		
	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total
0	46,784	4,162	50,946	47,339	4,939	52,278	47,894	5,716	53,610	48,449	6,826	55,275
1	47,006	4,190	51,196	47,783	4,995	52,778	48,338	5,771	54,109	48,893	6,881	55,774
2	47,228	4,218	51,446	48,227	5,050	53,277	48,782	5,827	54,609	49,337	6,937	56,274
3	47,450	4,245	51,695	48,671	5,105	53,776	49,226	5,882	55,108	49,781	6,992	56,773
4	47,672	4,273	51,945	49,115	5,161	54,276	49,670	5,938	55,608	50,225	7,048	57,273
5	47,894	4,301	52,195	49,559	5,216	54,775	50,114	5,993	56,107	50,669	7,103	57,772
6	48,116	4,329	52,445	50,003	5,272	55,275	50,558	6,049	56,607	51,113	7,159	58,272
7	48,338	4,356	52,694	50,447	5,327	55,774	51,002	6,104	57,106	51,557	7,214	58,771
8	48,560	4,384	52,944	50,891	5,383	56,274	51,446	6,160	57,606	52,001	7,270	59,271
9	48,782	4,412	53,194	51,335	5,438	56,773	51,890	6,215	58,105	52,445	7,325	59,770
10	49,004	4,440	53,444	51,779	5,494	57,273	52,334	6,271	58,605	52,888	7,381	60,269
11	49,226	4,467	53,693	52,223	5,549	57,772	52,777	6,326	59,103	53,332	7,436	60,768
12	49,448	4,495	53,943	52,667	5,605	58,272	53,221	6,382	59,603	53,776	7,492	61,268
13	49,670	4,523	54,193	53,110	5,660	58,770	53,665	6,437	60,102	54,220	7,547	61,767
14	49,892	4,551	54,443	53,554	5,716	59,270	54,109	6,493	60,602	54,664	7,603	62,267
15	50,114	4,578	54,692	53,998	5,771	59,769	54,553	6,548	61,101	55,108	7,658	62,766
16	50,336	4,606	54,942	54,442	5,827	60,269	54,997	6,604	61,601	55,552	7,714	63,266
17	50,558	4,634	55,192	54,886	5,882	60,768	55,441	6,659	62,100	55,996	7,769	63,765
18	50,780	4,662	55,442	55,330	5,938	61,268	55,885	6,715	62,600	56,440	7,825	64,265
19	51,002	4,689	55,691	55,774	5,993	61,767	56,329	6,770	63,099	56,884	7,880	64,764
20	51,224	4,717	55,941	56,218	6,049	62,267	56,773	6,826	63,599	57,328	7,936	65,264
21	51,446	4,745	56,191	56,662	6,104	62,766	57,217	6,881	64,098	57,772	7,991	65,763
22	51,668	4,773	56,441	57,106	6,160	63,266	57,661	6,937	64,598	58,216	8,047	66,263
23	51,890	4,800	56,690	57,550	6,215	63,765	58,105	6,992	65,097	58,660	8,102	66,762
24	52,112	4,828	56,940	57,994	6,271	64,265	58,549	7,048	65,597	59,104	8,158	67,262
25	52,334	4,856	57,190	58,438	6,326	64,764	58,993	7,103	66,096	59,548	8,213	67,761
26	52,556	4,884	57,440	58,882	6,382	65,264	59,437	7,159	66,596	59,992	8,269	68,261
27	52,777	4,911	57,688	59,326	6,437	65,763	59,881	7,214	67,095	60,436	8,324	68,760
28	52,999	4,939	57,938	59,770	6,493	66,263	60,325	7,270	67,595	60,880	8,380	69,260
29	53,221	4,967	58,188	60,214	6,548	66,762	60,769	7,325	68,094	61,324	8,435	69,759
30	53,443	4,995	58,438	60,658	6,604	67,262	61,213	7,381	68,594	61,768	8,491	70,259
31	53,665	5,022	58,687	61,102	6,659	67,761	61,657	7,436	69,093	62,212	8,546	70,758
32	53,887	5,050	58,937	61,546	6,715	68,261	62,101	7,492	69,593	62,656	8,602	71,258
33	54,109	5,078	59,187	61,990	6,770	68,760	62,545	7,547	70,092	63,099	8,657	71,756
34	54,331	5,105	59,436	62,434	6,826	69,260	62,988	7,603	70,591	63,543	8,713	72,256
35	54,553	5,133	59,686	62,877	6,881	69,758	63,432	7,658	71,090	63,987	8,768	72,755
36	54,775	5,161	59,936	63,321	6,937	70,258	63,876	7,714	71,590	64,431	8,824	73,255
37	54,997	5,189	60,186	63,765	6,992	70,757	64,320	7,769	72,089	64,875	8,879	73,754
38	55,219	5,216	60,435	64,209	7,048	71,257	64,764	7,825	72,589	65,319	8,935	74,254
39	55,441	5,244	60,685	64,653	7,103	71,756	65,208	7,880	73,088	65,763	8,990	74,753
40	55,663	5,272	60,935	65,097	7,159	72,256	65,652	7,936	73,588	66,207	9,046	75,253
41	55,885	5,300	61,185	65,541	7,214	72,755	66,096	7,991	74,087	66,651	9,101	75,752
42	56,107	5,327	61,434	65,985	7,270	73,255	66,540	8,047	74,587	67,095	9,157	76,252
43	56,329	5,355	61,684	66,429	7,325	73,754	66,984	8,102	75,086	67,539	9,212	76,751
44	56,551	5,383	61,934	66,873	7,381	74,254	67,428	8,158	75,586	67,983	9,268	77,251
45	56,773	5,411	62,184	67,317	7,436	74,753	67,872	8,213	76,085	68,427	9,323	77,750
46	56,995	5,438	62,433	67,761	7,492	75,253	68,316	8,269	76,585	68,871	9,379	78,250
47	57,217	5,466	62,683	68,205	7,547	75,752	68,760	8,324	77,084	69,315	9,434	78,749
48	57,439	5,494	62,933	68,649	7,603	76,252	69,204	8,380	77,584	69,759	9,490	79,249
49	57,661	5,522	63,183	69,093	7,658	76,751	69,648	8,435	78,083	70,203	9,545	79,748
50	57,883	5,549	63,432	69,537	7,714	77,251	70,092	8,491	78,583	70,647	9,601	80,248

2014-2015 Base Salary Schedule - 222 Day Curriculum Support

Step	B.A. Degree UR408			M.A./+30 Degree UR409 UR410			Specialist Degree UR411			PhD/EdD Degree UR412		
	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total
0	51,416	4,574	55,990	52,026	5,428	57,454	52,636	6,282	58,918	53,246	7,502	60,748
1	51,660	4,605	56,265	52,514	5,489	58,003	53,124	6,343	59,467	53,734	7,563	61,297
2	51,904	4,635	56,539	53,002	5,550	58,552	53,612	6,404	60,016	54,222	7,624	61,846
3	52,148	4,666	56,814	53,490	5,611	59,101	54,100	6,465	60,565	54,710	7,685	62,395
4	52,392	4,696	57,088	53,978	5,672	59,650	54,588	6,526	61,114	55,197	7,746	62,943
5	52,636	4,727	57,363	54,466	5,733	60,199	55,076	6,587	61,663	55,685	7,807	63,492
6	52,880	4,757	57,637	54,954	5,794	60,748	55,563	6,648	62,211	56,173	7,868	64,041
7	53,124	4,788	57,912	55,441	5,855	61,296	56,051	6,709	62,760	56,661	7,929	64,590
8	53,368	4,818	58,186	55,929	5,916	61,845	56,539	6,770	63,309	57,149	7,990	65,139
9	53,612	4,849	58,461	56,417	5,977	62,394	57,027	6,831	63,858	57,637	8,051	65,688
10	53,856	4,879	58,735	56,905	6,038	62,943	57,515	6,892	64,407	58,125	8,112	66,237
11	54,100	4,910	59,010	57,393	6,099	63,492	58,003	6,953	64,956	58,613	8,173	66,786
12	54,344	4,940	59,284	57,881	6,160	64,041	58,491	7,014	65,505	59,101	8,234	67,335
13	54,588	4,971	59,559	58,369	6,221	64,590	58,979	7,075	66,054	59,589	8,295	67,884
14	54,832	5,001	59,833	58,857	6,282	65,139	59,467	7,136	66,603	60,077	8,355	68,432
15	55,076	5,032	60,108	59,345	6,343	65,688	59,955	7,197	67,152	60,565	8,416	68,981
16	55,319	5,062	60,381	59,833	6,404	66,237	60,443	7,258	67,701	61,052	8,477	69,529
17	55,563	5,093	60,656	60,321	6,465	66,786	60,930	7,319	68,249	61,540	8,538	70,078
18	55,807	5,123	60,930	60,808	6,526	67,334	61,418	7,380	68,798	62,028	8,599	70,627
19	56,051	5,154	61,205	61,296	6,587	67,883	61,906	7,441	69,347	62,516	8,660	71,176
20	56,295	5,184	61,479	61,784	6,648	68,432	62,394	7,502	69,896	63,004	8,721	71,725
21	56,539	5,215	61,754	62,272	6,709	68,981	62,882	7,563	70,445	63,492	8,782	72,274
22	56,783	5,245	62,028	62,760	6,770	69,530	63,370	7,624	70,994	63,980	8,843	72,823
23	57,027	5,276	62,303	63,248	6,831	70,079	63,858	7,685	71,543	64,468	8,904	73,372
24	57,271	5,306	62,577	63,736	6,892	70,628	64,346	7,746	72,092	64,956	8,965	73,921
25	57,515	5,337	62,852	64,224	6,953	71,177	64,834	7,807	72,641	65,444	9,026	74,470
26	57,759	5,367	63,126	64,712	7,014	71,726	65,322	7,868	73,190	65,932	9,087	75,019
27	58,003	5,398	63,401	65,200	7,075	72,275	65,810	7,929	73,739	66,419	9,148	75,567
28	58,247	5,428	63,675	65,688	7,136	72,824	66,297	7,990	74,287	66,907	9,209	76,116
29	58,491	5,459	63,950	66,176	7,197	73,373	66,785	8,051	74,836	67,395	9,270	76,665
30	58,735	5,489	64,224	66,663	7,258	73,921	67,273	8,112	75,385	67,883	9,331	77,214
31	58,979	5,520	64,499	67,151	7,319	74,470	67,761	8,173	75,934	68,371	9,392	77,763
32	59,223	5,550	64,773	67,639	7,380	75,019	68,249	8,234	76,483	68,859	9,453	78,312
33	59,467	5,580	65,047	68,127	7,441	75,568	68,737	8,295	77,032	69,347	9,514	78,861
34	59,711	5,611	65,322	68,615	7,502	76,117	69,225	8,355	77,580	69,835	9,575	79,410
35	59,955	5,641	65,596	69,103	7,563	76,666	69,713	8,416	78,129	70,323	9,636	79,959
36	60,199	5,672	65,871	69,591	7,624	77,215	70,201	8,477	78,678	70,811	9,697	80,508
37	60,443	5,702	66,145	70,079	7,685	77,764	70,689	8,538	79,227	71,299	9,758	81,057
38	60,687	5,733	66,420	70,567	7,746	78,313	71,177	8,599	79,776	71,787	9,819	81,606
39	60,930	5,763	66,693	71,055	7,807	78,862	71,665	8,660	80,325	72,274	9,880	82,154
40	61,174	5,794	66,968	71,543	7,868	79,411	72,152	8,721	80,873	72,762	9,941	82,703
41	61,418	5,824	67,242	72,030	7,929	79,959	72,640	8,782	81,422	73,250	10,002	83,252
42	61,662	5,855	67,517	72,518	7,990	80,508	73,128	8,843	81,971	73,738	10,063	83,801
43	61,906	5,885	67,791	73,006	8,051	81,057	73,616	8,904	82,520	74,226	10,124	84,350
44	62,150	5,916	68,066	73,494	8,112	81,606	74,104	8,965	83,069	74,714	10,185	84,899
45	62,394	5,946	68,340	73,982	8,173	82,155	74,592	9,026	83,618	75,202	10,246	85,448
46	62,638	5,977	68,615	74,470	8,234	82,704	75,080	9,087	84,167	75,690	10,307	85,997
47	62,882	6,007	68,889	74,958	8,295	83,253	75,568	9,148	84,716	76,178	10,368	86,546
48	63,126	6,038	69,164	75,446	8,355	83,801	76,056	9,209	85,265	76,666	10,429	87,095
49	63,370	6,068	69,438	75,934	8,416	84,350	76,544	9,270	85,814	77,154	10,490	87,644
50	63,614	6,099	69,713	76,422	8,477	84,899	77,032	9,331	86,363	77,641	10,551	88,192

2014-2015 Base Salary Schedule - 261 Day Curriculum Support

Step	B.A. Degree UR108			M.A./+30 Degree UR109 UR110			Specialist Degree UR111			PhD/EdD Degree UR112		
	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total
0	60,449	5,378	65,827	61,166	6,382	67,548	61,883	7,385	69,268	62,600	8,820	71,420
1	60,736	5,414	66,150	61,739	6,453	68,192	62,456	7,457	69,913	63,173	8,891	72,064
2	61,022	5,449	66,471	62,313	6,525	68,838	63,030	7,529	70,559	63,747	8,963	72,710
3	61,309	5,485	66,794	62,887	6,597	69,484	63,604	7,601	71,205	64,321	9,035	73,356
4	61,596	5,521	67,117	63,460	6,668	70,128	64,177	7,672	71,849	64,894	9,106	74,000
5	61,883	5,557	67,440	64,034	6,740	70,774	64,751	7,744	72,495	65,468	9,178	74,646
6	62,170	5,593	67,763	64,608	6,812	71,420	65,325	7,816	73,141	66,042	9,250	75,292
7	62,456	5,629	68,085	65,181	6,884	72,065	65,898	7,887	73,785	66,615	9,321	75,936
8	62,743	5,665	68,408	65,755	6,955	72,710	66,472	7,959	74,431	67,189	9,393	76,582
9	63,030	5,700	68,730	66,328	7,027	73,355	67,045	8,031	75,076	67,762	9,465	77,227
10	63,317	5,736	69,053	66,902	7,099	74,001	67,619	8,102	75,721	68,336	9,537	77,873
11	63,604	5,772	69,376	67,476	7,170	74,646	68,193	8,174	76,367	68,910	9,608	78,518
12	63,891	5,808	69,699	68,049	7,242	75,291	68,766	8,246	77,012	69,483	9,680	79,163
13	64,177	5,844	70,021	68,623	7,314	75,937	69,340	8,318	77,658	70,057	9,752	79,809
14	64,464	5,880	70,344	69,197	7,385	76,582	69,914	8,389	78,303	70,631	9,823	80,454
15	64,751	5,916	70,667	69,770	7,457	77,227	70,487	8,461	78,948	71,204	9,895	81,099
16	65,038	5,951	70,989	70,344	7,529	77,873	71,061	8,533	79,594	71,778	9,967	81,745
17	65,325	5,987	71,312	70,917	7,601	78,518	71,634	8,604	80,238	72,351	10,038	82,389
18	65,611	6,023	71,634	71,491	7,672	79,163	72,208	8,676	80,884	72,925	10,110	83,035
19	65,898	6,059	71,957	72,065	7,744	79,809	72,782	8,748	81,530	73,499	10,182	83,681
20	66,185	6,095	72,280	72,638	7,816	80,454	73,355	8,820	82,175	74,072	10,254	84,326
21	66,472	6,131	72,603	73,212	7,887	81,099	73,929	8,891	82,820	74,646	10,325	84,971
22	66,759	6,166	72,925	73,786	7,959	81,745	74,503	8,963	83,466	75,220	10,397	85,617
23	67,045	6,202	73,247	74,359	8,031	82,390	75,076	9,035	84,111	75,793	10,469	86,262
24	67,332	6,238	73,570	74,933	8,102	83,035	75,650	9,106	84,756	76,367	10,540	86,907
25	67,619	6,274	73,893	75,506	8,174	83,680	76,223	9,178	85,401	76,941	10,612	87,553
26	67,906	6,310	74,216	76,080	8,246	84,326	76,797	9,250	86,047	77,514	10,684	88,198
27	68,193	6,346	74,539	76,654	8,318	84,972	77,371	9,321	86,692	78,088	10,755	88,843
28	68,480	6,382	74,862	77,227	8,389	85,616	77,944	9,393	87,337	78,661	10,827	89,488
29	68,766	6,417	75,183	77,801	8,461	86,262	78,518	9,465	87,983	79,235	10,899	90,134
30	69,053	6,453	75,506	78,375	8,533	86,908	79,092	9,537	88,629	79,809	10,971	90,780
31	69,340	6,489	75,829	78,948	8,604	87,552	79,665	9,608	89,273	80,382	11,042	91,424
32	69,627	6,525	76,152	79,522	8,676	88,198	80,239	9,680	89,919	80,956	11,114	92,070
33	69,914	6,561	76,475	80,095	8,748	88,843	80,812	9,752	90,564	81,530	11,186	92,716
34	70,200	6,597	76,797	80,669	8,820	89,489	81,386	9,823	91,209	82,103	11,257	93,360
35	70,487	6,633	77,120	81,243	8,891	90,134	81,960	9,895	91,855	82,677	11,329	94,006
36	70,774	6,668	77,442	81,816	8,963	90,779	82,533	9,967	92,500	83,250	11,401	94,651
37	71,061	6,704	77,765	82,390	9,035	91,425	83,107	10,038	93,145	83,824	11,473	95,297
38	71,348	6,740	78,088	82,964	9,106	92,070	83,681	10,110	93,791	84,398	11,544	95,942
39	71,634	6,776	78,410	83,537	9,178	92,715	84,254	10,182	94,436	84,971	11,616	96,587
40	71,921	6,812	78,733	84,111	9,250	93,361	84,828	10,254	95,082	85,545	11,688	97,233
41	72,208	6,848	79,056	84,684	9,321	94,005	85,401	10,325	95,726	86,119	11,759	97,878
42	72,495	6,884	79,379	85,258	9,393	94,651	85,975	10,397	96,372	86,692	11,831	98,523
43	72,782	6,919	79,701	85,832	9,465	95,297	86,549	10,469	97,018	87,266	11,903	99,169
44	73,069	6,955	80,024	86,405	9,537	95,942	87,122	10,540	97,662	87,839	11,974	99,813
45	73,355	6,991	80,346	86,979	9,608	96,587	87,696	10,612	98,308	88,413	12,046	100,459
46	73,642	7,027	80,669	87,553	9,680	97,233	88,270	10,684	98,954	88,987	12,118	101,105
47	73,929	7,063	80,992	88,126	9,752	97,878	88,843	10,755	99,598	89,560	12,190	101,750
48	74,216	7,099	81,315	88,700	9,823	98,523	89,417	10,827	100,244	90,134	12,261	102,395
49	74,503	7,134	81,637	89,273	9,895	99,168	89,991	10,899	100,890	90,708	12,333	103,041
50	74,789	7,170	81,959	89,847	9,967	99,814	90,564	10,971	101,535	91,281	12,405	103,686

2014-2015 Curriculum Support Stipend Salary Schedule

***** 182 Day Curriculum Support *****

Effectiveness Rating	B.A. Degree			M.A./+30, Specialist, PhD/EdD		
	Effectiveness	Demand 1	Demand 2	Effectiveness	Demand 1	Demand 2
Emerging (1.5-1.99)	50	100	100	50	100	100
Emerging (2.0-2.49)	100	100	100	100	100	100
Proficient (2.5-3.49)	150	100	100	300	200	200
Highly Effective (3.5-4.0)	250	100	100	500	200	200

***** 202 Day Curriculum Support *****

Effectiveness Rating	B.A. Degree			M.A./+30, Specialist, PhD/EdD		
	Effectiveness	Demand 1	Demand 2	Effectiveness	Demand 1	Demand 2
Emerging (1.5-1.99)	50	100	100	50	100	100
Emerging (2.0-2.49)	100	100	100	100	100	100
Proficient (2.5-3.49)	167	111	111	333	222	222
Highly Effective (3.5-4.0)	278	111	111	555	222	222

***** 222 Day Curriculum Support *****

Effectiveness Rating	B.A. Degree			M.A./+30, Specialist, PhD/EdD		
	Effectiveness	Demand 1	Demand 2	Effectiveness	Demand 1	Demand 2
Emerging (1.5-1.99)	50	100	100	50	100	100
Emerging (2.0-2.49)	100	100	100	100	100	100
Proficient (2.5-3.49)	183	122	122	366	244	244
Highly Effective (3.5-4.0)	305	122	122	610	244	244

***** 261 Day Curriculum Support *****

Effectiveness Rating	B.A. Degree			M.A./+30, Specialist, PhD/EdD		
	Effectiveness	Demand 1	Demand 2	Effectiveness	Demand 1	Demand 2
Emerging (1.5-1.99)	50	100	100	50	100	100
Emerging (2.0-2.49)	100	100	100	100	100	100
Proficient (2.5-3.49)	215	144	144	430	287	287
Highly Effective (3.5-4.0)	359	144	144	716	287	287

Principal and Asst. Principal Salary Schedule/Stipend Procedures

2014-2015

1. The Principal and Assistant Principal Salary Schedules are based off the Teacher 182 Day Masters Schedules, Step 0 amount.
2. A fixed 7 percent was applied to the 182 Day Teachers schedule to calculate the 182 Day Elementary Assistant Principals Salary Schedules. Then \$1200 was added to the total salary step 0 to create the 182 Day Middle/High Assistant Principals Salary Schedules. To complete the schedule, a fixed amount was added per step to step 40.
3. The schedules were then divided by 182 and multiplied by 202/222/261 to create the remainder of the Assistant Principals Salary Schedules.
4. A fixed 12 percent was applied to the 182 Day Teachers schedule to calculate the 182 Day Elementary Principals Salary Schedules. Then \$1500 was added to the total salary step 0 to create the 182 Day Middle/High Principals Salary Schedules. To complete the schedule, a fixed amount was added per step to step 40.
5. The schedules were then divided by 182 and multiplied by 202/222/261 to create the remainder of the Principal Salary Schedules.
6. Initial placement on the Principal/Assistant Principal Salary Schedules for the 2013-2014 school year was based on the employee's current total compensation. The employee was placed on the step where the total compensation was equal to or greater than his/her current total compensation.
7. An employee's Effectiveness rating will determine if he/she will advance a step each year and/or receive additional stipends. An employee receiving an Ineffective rating will remain frozen on his/her current step for the next school year and will not receive any additional stipends.
8. Additional 2 steps will be given for 3 consecutive years with a Highly Effective rating. Additional 1 step will be given for 3 consecutive years with a Proficient rating.
9. In order for an employee to receive Effectiveness and Demand stipends, he/she cannot miss more than 10 days of his/her annual contracted days. The following leaves will not count toward the 10 days, approved Professional Leave, Jury Duty, Military Leave and Annual Leave for 12 Month employees.
10. Any employee moving to the Assistant Principal or Principal position will have his/her current salary pro-rated to the correct number of days of the new position. Then the base will be given a 5% raise and placed on the step of the new salary schedule where the base is equal to or greater than the new base amount.

PRINCIPAL AND ASST. PRINCIPAL PAY GRADES
2014-2015

111-2410 Principal - Elementary School

111-2410 Principal - Middle/High Schools

111-2420 Assistant Principal - Elementary School

111-2420 Assistant Principal - Middle/High School

2014-2015 Base Salary Schedule - Elementary Principal

Step	182 Day PR301			202 Day PR201			222 Day PR401			261 Day PR101		
	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total
0	46,284	4,900	51,184	51,370	5,438	56,808	56,456	5,977	62,433	66,374	7,027	73,401
1	46,834	5,000	51,834	51,981	5,549	57,530	57,127	6,099	63,226	67,163	7,170	74,333
2	47,384	5,100	52,484	52,591	5,660	58,251	57,798	6,221	64,019	67,952	7,314	75,266
3	47,934	5,200	53,134	53,201	5,771	58,972	58,469	6,343	64,812	68,741	7,457	76,198
4	48,484	5,300	53,784	53,812	5,882	59,694	59,140	6,465	65,605	69,529	7,601	77,130
5	49,034	5,400	54,434	54,422	5,993	60,415	59,811	6,587	66,398	70,318	7,744	78,062
6	49,584	5,500	55,084	55,033	6,104	61,137	60,482	6,709	67,191	71,107	7,887	78,994
7	50,134	5,600	55,734	55,643	6,215	61,858	61,152	6,831	67,983	71,895	8,031	79,926
8	50,684	5,700	56,384	56,254	6,326	62,580	61,823	6,953	68,776	72,684	8,174	80,858
9	51,234	5,800	57,034	56,864	6,437	63,301	62,494	7,075	69,569	73,473	8,318	81,791
10	51,784	5,900	57,684	57,475	6,548	64,023	63,165	7,197	70,362	74,262	8,461	82,723
11	52,334	6,000	58,334	58,085	6,659	64,744	63,836	7,319	71,155	75,050	8,604	83,654
12	52,884	6,100	58,984	58,695	6,770	65,465	64,507	7,441	71,948	75,839	8,748	84,587
13	53,434	6,200	59,634	59,306	6,881	66,187	65,178	7,563	72,741	76,628	8,891	85,519
14	53,984	6,300	60,284	59,916	6,992	66,908	65,849	7,685	73,534	77,417	9,035	86,452
15	54,534	6,400	60,934	60,527	7,103	67,630	66,519	7,807	74,326	78,205	9,178	87,383
16	55,084	6,500	61,584	61,137	7,214	68,351	67,190	7,929	75,119	78,994	9,321	88,315
17	55,634	6,600	62,234	61,748	7,325	69,073	67,861	8,051	75,912	79,783	9,465	89,248
18	56,184	6,700	62,884	62,358	7,436	69,794	68,532	8,173	76,705	80,572	9,608	90,180
19	56,734	6,800	63,534	62,969	7,547	70,516	69,203	8,295	77,498	81,360	9,752	91,112
20	57,284	6,900	64,184	63,579	7,658	71,237	69,874	8,416	78,290	82,149	9,895	92,044
21	57,834	7,000	64,834	64,189	7,769	71,958	70,545	8,538	79,083	82,938	10,038	92,976
22	58,384	7,100	65,484	64,800	7,880	72,680	71,216	8,660	79,876	83,727	10,182	93,909
23	58,934	7,200	66,134	65,410	7,991	73,401	71,887	8,782	80,669	84,515	10,325	94,840
24	59,484	7,300	66,784	66,021	8,102	74,123	72,557	8,904	81,461	85,304	10,469	95,773
25	60,034	7,400	67,434	66,631	8,213	74,844	73,228	9,026	82,254	86,093	10,612	96,705
26	60,584	7,500	68,084	67,242	8,324	75,566	73,899	9,148	83,047	86,881	10,755	97,636
27	61,134	7,600	68,734	67,852	8,435	76,287	74,570	9,270	83,840	87,670	10,899	98,569
28	61,684	7,700	69,384	68,462	8,546	77,008	75,241	9,392	84,633	88,459	11,042	99,501
29	62,234	7,800	70,034	69,073	8,657	77,730	75,912	9,514	85,426	89,248	11,186	100,434
30	62,784	7,900	70,684	69,683	8,768	78,451	76,583	9,636	86,219	90,036	11,329	101,365
31	63,334	8,000	71,334	70,294	8,879	79,173	77,254	9,758	87,012	90,825	11,473	102,298
32	63,884	8,100	71,984	70,904	8,990	79,894	77,924	9,880	87,804	91,614	11,616	103,230
33	64,434	8,200	72,634	71,515	9,101	80,616	78,595	10,002	88,597	92,403	11,759	104,162
34	64,984	8,300	73,284	72,125	9,212	81,337	79,266	10,124	89,390	93,191	11,903	105,094
35	65,534	8,400	73,934	72,736	9,323	82,059	79,937	10,246	90,183	93,980	12,046	106,026
36	66,084	8,500	74,584	73,346	9,434	82,780	80,608	10,368	90,976	94,769	12,190	106,959
37	66,634	8,600	75,234	73,956	9,545	83,501	81,279	10,490	91,769	95,558	12,333	107,891
38	67,184	8,700	75,884	74,567	9,656	84,223	81,950	10,612	92,562	96,346	12,476	108,822
39	67,734	8,800	76,534	75,177	9,767	84,944	82,621	10,734	93,355	97,135	12,620	109,755
40	68,284	8,900	77,184	75,788	9,878	85,666	83,291	10,856	94,147	97,924	12,763	110,687

2014-2015 Base Salary Schedule - Middle/High Principal

Step	182 Day PR302			202 Day PR202			222 Day PR402			261 Day PR102		
	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total
0	47,284	5,400	52,684	52,480	5,993	58,473	57,676	6,587	64,263	67,808	7,744	75,552
1	47,834	5,500	53,334	53,090	6,104	59,194	58,347	6,709	65,056	68,597	7,887	76,484
2	48,384	5,600	53,984	53,701	6,215	59,916	59,018	6,831	65,849	69,386	8,031	77,417
3	48,934	5,700	54,634	54,311	6,326	60,637	59,689	6,953	66,642	70,175	8,174	78,349
4	49,484	5,800	55,284	54,922	6,437	61,359	60,360	7,075	67,435	70,963	8,318	79,281
5	50,034	5,900	55,934	55,532	6,548	62,080	61,030	7,197	68,227	71,752	8,461	80,213
6	50,584	6,000	56,584	56,143	6,659	62,802	61,701	7,319	69,020	72,541	8,604	81,145
7	51,134	6,100	57,234	56,753	6,770	63,523	62,372	7,441	69,813	73,330	8,748	82,078
8	51,684	6,200	57,884	57,364	6,881	64,245	63,043	7,563	70,606	74,118	8,891	83,009
9	52,234	6,300	58,534	57,974	6,992	64,966	63,714	7,685	71,399	74,907	9,035	83,942
10	52,784	6,400	59,184	58,584	7,103	65,687	64,385	7,807	72,192	75,696	9,178	84,874
11	53,334	6,500	59,834	59,195	7,214	66,409	65,056	7,929	72,985	76,484	9,321	85,805
12	53,884	6,600	60,484	59,805	7,325	67,130	65,727	8,051	73,778	77,273	9,465	86,738
13	54,434	6,700	61,134	60,416	7,436	67,852	66,398	8,173	74,571	78,062	9,608	87,670
14	54,984	6,800	61,784	61,026	7,547	68,573	67,068	8,295	75,363	78,851	9,752	88,603
15	55,534	6,900	62,434	61,637	7,658	69,295	67,739	8,416	76,155	79,639	9,895	89,534
16	56,084	7,000	63,084	62,247	7,769	70,016	68,410	8,538	76,948	80,428	10,038	90,466
17	56,634	7,100	63,734	62,858	7,880	70,738	69,081	8,660	77,741	81,217	10,182	91,399
18	57,184	7,200	64,384	63,468	7,991	71,459	69,752	8,782	78,534	82,006	10,325	92,331
19	57,734	7,300	65,034	64,078	8,102	72,180	70,423	8,904	79,327	82,794	10,469	93,263
20	58,284	7,400	65,684	64,689	8,213	72,902	71,094	9,026	80,120	83,583	10,612	94,195
21	58,834	7,500	66,334	65,299	8,324	73,623	71,765	9,148	80,913	84,372	10,755	95,127
22	59,384	7,600	66,984	65,910	8,435	74,345	72,435	9,270	81,705	85,161	10,899	96,060
23	59,934	7,700	67,634	66,520	8,546	75,066	73,106	9,392	82,498	85,949	11,042	96,991
24	60,484	7,800	68,284	67,131	8,657	75,788	73,777	9,514	83,291	86,738	11,186	97,924
25	61,034	7,900	68,934	67,741	8,768	76,509	74,448	9,636	84,084	87,527	11,329	98,856
26	61,584	8,000	69,584	68,351	8,879	77,230	75,119	9,758	84,877	88,316	11,473	99,789
27	62,134	8,100	70,234	68,962	8,990	77,952	75,790	9,880	85,670	89,104	11,616	100,720
28	62,684	8,200	70,884	69,572	9,101	78,673	76,461	10,002	86,463	89,893	11,759	101,652
29	63,234	8,300	71,534	70,183	9,212	79,395	77,132	10,124	87,256	90,682	11,903	102,585
30	63,784	8,400	72,184	70,793	9,323	80,116	77,802	10,246	88,048	91,470	12,046	103,516
31	64,334	8,500	72,834	71,404	9,434	80,838	78,473	10,368	88,841	92,259	12,190	104,449
32	64,884	8,600	73,484	72,014	9,545	81,559	79,144	10,490	89,634	93,048	12,333	105,381
33	65,434	8,700	74,134	72,625	9,656	82,281	79,815	10,612	90,427	93,837	12,476	106,313
34	65,984	8,800	74,784	73,235	9,767	83,002	80,486	10,734	91,220	94,625	12,620	107,245
35	66,534	8,900	75,434	73,845	9,878	83,723	81,157	10,856	92,013	95,414	12,763	108,177
36	67,084	9,000	76,084	74,456	9,989	84,445	81,828	10,978	92,806	96,203	12,907	109,110
37	67,634	9,100	76,734	75,066	10,100	85,166	82,499	11,100	93,599	96,992	13,050	110,042
38	68,184	9,200	77,384	75,677	10,211	85,888	83,169	11,222	94,391	97,780	13,193	110,973
39	68,734	9,300	78,034	76,287	10,322	86,609	83,840	11,344	95,184	98,569	13,337	111,906
40	69,284	9,400	78,684	76,898	10,433	87,331	84,511	11,466	95,977	99,358	13,480	112,838

2014-2015 Base Salary Schedule - Elementary Assistant Principal

Step	182 Day AP301			202 Day AP201			222 Day AP401			261 Day AP101		
	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total
0	44,218	4,675	48,893	49,077	5,189	54,266	53,936	5,702	59,638	63,412	6,704	70,116
1	44,668	4,725	49,393	49,577	5,244	54,821	54,485	5,763	60,248	64,057	6,776	70,833
2	45,118	4,775	49,893	50,076	5,300	55,376	55,034	5,824	60,858	64,702	6,848	71,550
3	45,568	4,825	50,393	50,575	5,355	55,930	55,583	5,885	61,468	65,348	6,919	72,267
4	46,018	4,875	50,893	51,075	5,411	56,486	56,132	5,946	62,078	65,993	6,991	72,984
5	46,468	4,925	51,393	51,574	5,466	57,040	56,681	6,007	62,688	66,638	7,063	73,701
6	46,918	4,975	51,893	52,074	5,522	57,596	57,230	6,068	63,298	67,284	7,134	74,418
7	47,368	5,025	52,393	52,573	5,577	58,150	57,779	6,129	63,908	67,929	7,206	75,135
8	47,818	5,075	52,893	53,073	5,633	58,706	58,327	6,190	64,517	68,574	7,278	75,852
9	48,268	5,125	53,393	53,572	5,688	59,260	58,876	6,251	65,127	69,219	7,350	76,569
10	48,718	5,175	53,893	54,072	5,744	59,816	59,425	6,312	65,737	69,865	7,421	77,286
11	49,168	5,225	54,393	54,571	5,799	60,370	59,974	6,373	66,347	70,510	7,493	78,003
12	49,618	5,275	54,893	55,071	5,855	60,926	60,523	6,434	66,957	71,155	7,565	78,720
13	50,068	5,325	55,393	55,570	5,910	61,480	61,072	6,495	67,567	71,801	7,636	79,437
14	50,518	5,375	55,893	56,069	5,966	62,035	61,621	6,556	68,177	72,446	7,708	80,154
15	50,968	5,425	56,393	56,569	6,021	62,590	62,170	6,617	68,787	73,091	7,780	80,871
16	51,418	5,475	56,893	57,068	6,077	63,145	62,719	6,678	69,397	73,737	7,852	81,589
17	51,868	5,525	57,393	57,568	6,132	63,700	63,268	6,739	70,007	74,382	7,923	82,305
18	52,318	5,575	57,893	58,067	6,188	64,255	63,816	6,800	70,616	75,027	7,995	83,022
19	52,768	5,625	58,393	58,567	6,243	64,810	64,365	6,861	71,226	75,673	8,067	83,740
20	53,218	5,675	58,893	59,066	6,299	65,365	64,914	6,922	71,836	76,318	8,138	84,456
21	53,668	5,725	59,393	59,566	6,354	65,920	65,463	6,983	72,446	76,963	8,210	85,173
22	54,118	5,775	59,893	60,065	6,410	66,475	66,012	7,044	73,056	77,609	8,282	85,891
23	54,568	5,825	60,393	60,564	6,465	67,029	66,561	7,105	73,666	78,254	8,353	86,607
24	55,018	5,875	60,893	61,064	6,521	67,585	67,110	7,166	74,276	78,899	8,425	87,324
25	55,468	5,925	61,393	61,563	6,576	68,139	67,659	7,227	74,886	79,545	8,497	88,042
26	55,918	5,975	61,893	62,063	6,632	68,695	68,208	7,288	75,496	80,190	8,569	88,759
27	56,368	6,025	62,393	62,562	6,687	69,249	68,757	7,349	76,106	80,835	8,640	89,475
28	56,818	6,075	62,893	63,062	6,743	69,805	69,305	7,410	76,715	81,481	8,712	90,193
29	57,268	6,125	63,393	63,561	6,798	70,359	69,854	7,471	77,325	82,126	8,784	90,910
30	57,718	6,175	63,893	64,061	6,854	70,915	70,403	7,532	77,935	82,771	8,855	91,626
31	58,168	6,225	64,393	64,560	6,909	71,469	70,952	7,593	78,545	83,417	8,927	92,344
32	58,618	6,275	64,893	65,060	6,965	72,025	71,501	7,654	79,155	84,062	8,999	93,061
33	59,068	6,325	65,393	65,559	7,020	72,579	72,050	7,715	79,765	84,707	9,070	93,777
34	59,518	6,375	65,893	66,058	7,076	73,134	72,599	7,776	80,375	85,353	9,142	94,495
35	59,968	6,425	66,393	66,558	7,131	73,689	73,148	7,837	80,985	85,998	9,214	95,212
36	60,418	6,475	66,893	67,057	7,187	74,244	73,697	7,898	81,595	86,643	9,286	95,929
37	60,868	6,525	67,393	67,557	7,242	74,799	74,246	7,959	82,205	87,289	9,357	96,646
38	61,318	6,575	67,893	68,056	7,298	75,354	74,794	8,020	82,814	87,934	9,429	97,363
39	61,768	6,625	68,393	68,556	7,353	75,909	75,343	8,081	83,424	88,579	9,501	98,080
40	62,218	6,675	68,893	69,055	7,409	76,464	75,892	8,142	84,034	89,225	9,572	98,797

2014-2015 Base Salary Schedule - Middle/High Assistant Principal

Step	182 Day AP302			202 Day AP202			222 Day AP402			261 Day AP102		
	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total	Base	Supple	Total
0	45,118	4,975	50,093	50,076	5,522	55,598	55,034	6,068	61,102	64,702	7,134	71,836
1	45,568	5,025	50,593	50,575	5,577	56,152	55,583	6,129	61,712	65,348	7,206	72,554
2	46,018	5,075	51,093	51,075	5,633	56,708	56,132	6,190	62,322	65,993	7,278	73,271
3	46,468	5,125	51,593	51,574	5,688	57,262	56,681	6,251	62,932	66,638	7,350	73,988
4	46,918	5,175	52,093	52,074	5,744	57,818	57,230	6,312	63,542	67,284	7,421	74,705
5	47,368	5,225	52,593	52,573	5,799	58,372	57,779	6,373	64,152	67,929	7,493	75,422
6	47,818	5,275	53,093	53,073	5,855	58,928	58,327	6,434	64,761	68,574	7,565	76,139
7	48,268	5,325	53,593	53,572	5,910	59,482	58,876	6,495	65,371	69,219	7,636	76,855
8	48,718	5,375	54,093	54,072	5,966	60,038	59,425	6,556	65,981	69,865	7,708	77,573
9	49,168	5,425	54,593	54,571	6,021	60,592	59,974	6,617	66,591	70,510	7,780	78,290
10	49,618	5,475	55,093	55,071	6,077	61,148	60,523	6,678	67,201	71,155	7,852	79,007
11	50,068	5,525	55,593	55,570	6,132	61,702	61,072	6,739	67,811	71,801	7,923	79,724
12	50,518	5,575	56,093	56,069	6,188	62,257	61,621	6,800	68,421	72,446	7,995	80,441
13	50,968	5,625	56,593	56,569	6,243	62,812	62,170	6,861	69,031	73,091	8,067	81,158
14	51,418	5,675	57,093	57,068	6,299	63,367	62,719	6,922	69,641	73,737	8,138	81,875
15	51,868	5,725	57,593	57,568	6,354	63,922	63,268	6,983	70,251	74,382	8,210	82,592
16	52,318	5,775	58,093	58,067	6,410	64,477	63,816	7,044	70,860	75,027	8,282	83,309
17	52,768	5,825	58,593	58,567	6,465	65,032	64,365	7,105	71,470	75,673	8,353	84,026
18	53,218	5,875	59,093	59,066	6,521	65,587	64,914	7,166	72,080	76,318	8,425	84,743
19	53,668	5,925	59,593	59,566	6,576	66,142	65,463	7,227	72,690	76,963	8,497	85,460
20	54,118	5,975	60,093	60,065	6,632	66,697	66,012	7,288	73,300	77,609	8,569	86,178
21	54,568	6,025	60,593	60,564	6,687	67,251	66,561	7,349	73,910	78,254	8,640	86,894
22	55,018	6,075	61,093	61,064	6,743	67,807	67,110	7,410	74,520	78,899	8,712	87,611
23	55,468	6,125	61,593	61,563	6,798	68,361	67,659	7,471	75,130	79,545	8,784	88,329
24	55,918	6,175	62,093	62,063	6,854	68,917	68,208	7,532	75,740	80,190	8,855	89,045
25	56,368	6,225	62,593	62,562	6,909	69,471	68,757	7,593	76,350	80,835	8,927	89,762
26	56,818	6,275	63,093	63,062	6,965	70,027	69,305	7,654	76,959	81,481	8,999	90,480
27	57,268	6,325	63,593	63,561	7,020	70,581	69,854	7,715	77,569	82,126	9,070	91,196
28	57,718	6,375	64,093	64,061	7,076	71,137	70,403	7,776	78,179	82,771	9,142	91,913
29	58,168	6,425	64,593	64,560	7,131	71,691	70,952	7,837	78,789	83,417	9,214	92,631
30	58,618	6,475	65,093	65,060	7,187	72,247	71,501	7,898	79,399	84,062	9,286	93,348
31	59,068	6,525	65,593	65,559	7,242	72,801	72,050	7,959	80,009	84,707	9,357	94,064
32	59,518	6,575	66,093	66,058	7,298	73,356	72,599	8,020	80,619	85,353	9,429	94,782
33	59,968	6,625	66,593	66,558	7,353	73,911	73,148	8,081	81,229	85,998	9,501	95,499
34	60,418	6,675	67,093	67,057	7,409	74,466	73,697	8,142	81,839	86,643	9,572	96,215
35	60,868	6,725	67,593	67,557	7,464	75,021	74,246	8,203	82,449	87,289	9,644	96,933
36	61,318	6,775	68,093	68,056	7,520	75,576	74,794	8,264	83,058	87,934	9,716	97,650
37	61,768	6,825	68,593	68,556	7,575	76,131	75,343	8,325	83,668	88,579	9,788	98,367
38	62,218	6,875	69,093	69,055	7,630	76,685	75,892	8,386	84,278	89,225	9,859	99,084
39	62,668	6,925	69,593	69,555	7,686	77,241	76,441	8,447	84,888	89,870	9,931	99,801
40	63,118	6,975	70,093	70,054	7,741	77,795	76,990	8,508	85,498	90,515	10,003	100,518

2014-2015 Principal and Asst. Principal Stipend Salary Schedule

***** Elementary/Middle/High Principal *****

Days Worked	Emerging (1.5-1.99)			Emerging (2.0-2.49)			Proficient (2.5-3.49)			Highly Effective (3.5-4.0)		
	Effectiveness	Demand 1	Demand 2	Effectiveness	Demand 1	Demand 2	Effectiveness	Demand 1	Demand 2	Effectiveness	Demand 1	Demand 2
182 Days	125	200	200	250	250	250	413	275	275	688	275	275
202 Days	125	200	200	250	250	250	458	305	305	764	305	305
222 Days	125	200	200	250	250	250	503	335	335	839	335	335
261 Days	125	200	200	250	250	250	592	395	395	986	395	395

***** Elementary/Middle/High Assistant Principal *****

Days Worked	Emerging (1.5-1.99)			Emerging (2.0-2.49)			Proficient (2.5-3.49)			Highly Effective (3.5-4.0)		
	Effectiveness	Demand 1	Demand 2	Effectiveness	Demand 1	Demand 2	Effectiveness	Demand 1	Demand 2	Effectiveness	Demand 1	Demand 2
182 Days	75	150	150	125	200	200	338	225	225	563	225	225
202 Days	75	150	150	125	200	200	375	250	250	624	250	250
222 Days	75	150	150	125	200	200	412	275	275	686	275	275
261 Days	75	150	150	125	200	200	484	323	323	807	323	323

Administration, Administration Support and Technology
Salary Procedures
2014-2015

1. Salary step advancement will be automatic on July 1, as prescribed by "time in step" on the schedule. Employees will be given credit for a year's advancement if he/she has served for at least one-half plus one day of the regular employment year.
2.
 - a. Any employee being promoted will automatically be assigned to the Pay Grade called for by the new position. Placement in the new Pay Grade will then be made to the step that generates a salary that is equal to or greater than 105% of the previous salary (not to exceed the maximum salary of the respective pay grade). For promotions occurring on July 1, previous salary shall include a step increase in the old Pay Grade, if applicable.
 - b. Any employee being promoted in excess of two Pay Grades will automatically be assigned to the Pay Grade called for by the new position. Placement in the new Pay Grade will be as outlined in 2.a. above, plus 102.5% for each Pay Grade increase in excess of two Pay Grades (not to exceed the maximum salary of the respective pay grade). For promotions occurring on July 1, previous salary shall include a step increase in the old Pay Grade, if applicable.
 - c. Any employee being promoted from the Clerical Pay Schedule, Transportation Pay Schedule or Child Nutrition Program Pay Schedule to the Administration Pay Schedule, Administration Support Pay Schedule or Technology Pay Schedule will automatically be assigned to the Pay Grade called for by the new position. Placement will be to a step that generates a salary that is equal to or greater than 110% of the previous salary (not to exceed the maximum salary of the respective pay grade). For promotions occurring on July 1, previous salary shall include a step increase in the old Pay Grade, if applicable.
 - d. The Superintendent may grant up to 3 additional steps based on experience, changing responsibilities and other factors pertinent to the position.
3. New employees shall be placed in the initial salary step of the appropriate Pay Grade. The Superintendent may grant up to 3 additional salary steps for special skills and/or unique experience that is directly job-related.
4. Former employees being rehired will be given credit for previous work experience when placing on the salary step of the appropriate Pay Grade. The Superintendent may grant up to 3 additional salary steps for special skills and/or unique experience that is directly job-related.
5. Certificated administration employees in positions requiring a teacher's certificate shall be eligible for sabbatical leave. While on sabbatical leave, they shall be paid 65% of their regular salaries. They shall retain all privileges, which they would have had, had they been in active service. *They must meet the requirements of R.S. 17:1187.*
6. Certificated administration employees in positions requiring a teacher's certificate shall be subject to the tenure policies of the Board and tenure laws of the State and/or the Administrative Contract policies of the Board and Administrative Contract laws of the State.

2014-2015 Administration, Admin. Support & Technology Salary Procedures Continued:

7. Only the Board shall have the right to change the Pay Grade assignments of a position. Changing responsibilities and other factors pertinent to the position shall be considered. The annual position review process shall be followed except in special circumstances requiring individual action.
 - a. Any new position shall be reviewed by the Human Resources/Personnel Services Committee for initial Pay Grade assignment as the position is created. (Per job description)
 - b. Pay Grade reassignments for special circumstances shall be in writing to the appropriate Supervisor with detailed justification, prior to May 15. The Human Resources/Personnel Services Committee shall review these requests if recommended by the appropriate Department Heads and Superintendent of Schools prior to June 30.
 - c. Employees in a position whose pay grade has been changed, will be placed on the new pay grade following the promotion rules listed in 2. on the previous page unless otherwise directed by the Superintendent.
8. Employees involuntarily reassigned to a lesser position will be placed on the same step of the lower Pay Grade. In cases of short-term promotions (1 year or less) that do not work out and the employee is reassigned to the old position, then placement will be on a step the employee would have enjoyed had the promotion not been made.
9. When in the best interest of the school system, an employee who is asked to fill a lower position vacancy and who does so voluntarily shall have his/her salary frozen at the current rate until the grade and step on the schedule for the lower position reaches the frozen salary amount.
10. Employees requesting reassignment to a lesser position will immediately be placed in their new Pay Grade on the same step in which they are presently assigned.
11. Employees who are placed in a temporary position (acting or appointed substitute) exceeding six (6) weeks will receive a stipend to compensate the employee for extra duties performed while in that position. Upon completion of service in that position, the stipend will be removed.
12. Administrative Assistants, Administrative Secretaries and all Secretaries paid from Pay Grades SU106 and SU107 of the Administrative Support Salary Schedule are employed on a salary basis and may have hours of work which fluctuate from week to week as permitted by the Fair Labor Standards Act. The salary shall be a fixed amount as straight time pay for the hours actually worked. In addition to such salary, for all overtime hours worked, these employees receive pay at a rate not less than one-half the employee's regular rate of pay.

Administration Pay Grades

2014-2015

Senior Leadership

111-2211 Associate Superintendent for Instructional Support Services (AD101)
 111-2324 Associate Superintendent-School Leadership/ Instruction PreK-12 (AD101)
 111-2324 Assoc. Superintendent-Student Support Svcs
 111-2511 Chief Business Operations Officer (AD101)
 111-2810 Chief Officer for Accountability, Assessment and Evaluation (AD101)
 111-2831 Chief Officer for Human Resources (AD101)
 111-2840 Chief Technology Officer (DA101)
 111-2324 Deputy Superintendent-Innovation & Reform
 111-2211 Executive Assistant to the Superintendent for Parent and Community Engagement (AD103)
 111-2660 Executive Assistant to the Superintendent for School Safety & Security (AD103)
 111-2821 Exec Director of Communications/Ext Affairs(AD103)
 111-2831 Executive Director of Human Resources (AD102)
 118-2311 Staff Attorney/General Counsel

AD101

AD102

111-2511 Administrative Director for Auxiliary Services
 111-2511 Chief Financial Officer

AD103

111-2610 Administrative Director for Facilities
 111-2710 Administrative Director of Transportation
 111-2214 Admin. Dir. of Federal Programs
 111-3100 Administrative Director, Child Nutrition Program
 111-2211 Executive Director - School Leadership

AD104

111-2511 Director for Finance
 111-2831 Director for Personnel Services
 111-2231 Director for Professional Development
 111-2111 Director of Child Welfare & Attendance
 111-2212 Director of Exceptional Student Services
 111-2214 Director of NCLB Instruction
 111-2520 Director of Procurement & Warehousing Serv.
 118-2516 Internal Auditor

AD105, AD405

111-2211 Director for Fine Arts
 111-2251 Director for Library Services/Instructional Tech
 111-2190 Director of ADAPP (11 Month)
 111-2216 Director of Adult Educ & Alternative Educ
 111-2211 Director of Alternative Programs
 111-2215 Director of Career/Technical Education
 111-2214 Director of Compliance, Budget & Fiscal Management, NCLBA
 111-2121 Director of Counseling and Guidance

AD105, AD405 continued

111-2211 Director of Curriculum - Elementary Sch Progr
 111-2211 Director of Curriculum - Secondary Sch Progr
 111-2200 Director of Reading (Pre-K-12)
 111-2211 Director of High Perform Sch Initiative & Ed Reform
 111-2211 Director of Magnet School Programs
 111-2214 Director of Planning & Evaluation, Title 1
 111-2211 Director of Pre-School Programs
 111-2511 Director of Risk Management

AD106

118-2512 Budget Coordinator
 111-2231 Coordinator for Staff Development
 111-2810 Coordinator Instructional Data
 111-2810 Coordinator of District Assessments
 111-2219 Coordinator of Grants
 111-2214 Coordinator of NCLBA Instruction & Non-public Participation
 111-2831 Coordinator of Special Support Programs
 111-2831 Coordinator of Support Programs
 111-2214 Coordinator of Title 1
 111-2830 Supervisor for Human Resources-Support Personnel
 111-2830 Supervisor for Personnel Mgmt, Staffing& Cert.

AD107

118-2511 Chief Accountant
 111-2831 Coordinator of Alternative Certification & Induction
 112-1510 Coordinator Homeless Program Title I
 111-2190 Hearing Officer
 111-2810 Project Evaluation Specialist
 111-2832 Recruitment Operations Manager
 111-2111 Supervisor of Child Welfare & Attendance
 111-2213 Supervisor of Gifted & Talented Services
 111-2212 Supervisor of Homebound Teachers
 111-2220 Supervisor of Mathematics K-12
 111-2662 Supervisor of School Security
 111-2212 Supervisor of Special Ed Programs
 111-2211 Supervisor of Student Activities
 111-2219 Support Programs Specialist

AD108

111-1600 Grants Writer
 119-2710 Driver Training & Safety Officer
 118-2520 Fair Share Coordinator
 118-2511 Grants Fiscal Officer
 111-2540 Graphic Arts Supervisor
 111-3111 Purchasing Coordinator/Area Supervisor, CNP
 118-2511 Supervisor of Accounting
 118-2511 Supervisor of Payroll & Employee Benefits
 111-2214 Title I Schoolwide Program Monitor
 111-2710 Transportation Supervisor - Regular Route
 111-2710 Transportation Supervisor - Special Education

2014-2015 Salary Schedule - Administration - 261 Days

STEP	AD101			AD102			AD103			AD104			AD105		
	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL
0	84,200	5,800	90,000	74,200	5,800	80,000	71,200	5,800	77,000	68,800	5,200	74,000	66,500	4,500	71,000
1	85,000	6,000	91,000	75,000	6,000	81,000	72,000	6,000	78,000	69,450	5,350	74,800	67,150	4,650	71,800
2	85,800	6,200	92,000	75,800	6,200	82,000	72,800	6,200	79,000	70,100	5,500	75,600	67,800	4,800	72,600
3	86,600	6,400	93,000	76,600	6,400	83,000	73,600	6,400	80,000	70,750	5,650	76,400	68,450	4,950	73,400
4	87,400	6,600	94,000	77,400	6,600	84,000	74,400	6,600	81,000	71,400	5,800	77,200	69,100	5,100	74,200
5	88,200	6,800	95,000	78,200	6,800	85,000	75,200	6,800	82,000	72,050	5,950	78,000	69,750	5,250	75,000
6	89,000	7,000	96,000	79,000	7,000	86,000	76,000	7,000	83,000	72,700	6,100	78,800	70,400	5,400	75,800
7	89,800	7,200	97,000	79,800	7,200	87,000	76,800	7,200	84,000	73,350	6,250	79,600	71,050	5,550	76,600
8	90,600	7,400	98,000	80,600	7,400	88,000	77,600	7,400	85,000	74,000	6,400	80,400	71,700	5,700	77,400
9	91,400	7,600	99,000	81,400	7,600	89,000	78,400	7,600	86,000	74,650	6,550	81,200	72,350	5,850	78,200
10	92,200	7,800	100,000	82,200	7,800	90,000	79,200	7,800	87,000	75,300	6,700	82,000	73,000	6,000	79,000
11	93,000	8,000	101,000	83,000	8,000	91,000	80,000	8,000	88,000	75,950	6,850	82,800	73,650	6,150	79,800
12	93,800	8,200	102,000	83,800	8,200	92,000	80,800	8,200	89,000	76,600	7,000	83,600	74,300	6,300	80,600
13	94,600	8,400	103,000	84,600	8,400	93,000	81,600	8,400	90,000	77,250	7,150	84,400	74,950	6,450	81,400
14	95,400	8,600	104,000	85,400	8,600	94,000	82,400	8,600	91,000	77,900	7,300	85,200	75,600	6,600	82,200
15	96,200	8,800	105,000	86,200	8,800	95,000	83,200	8,800	92,000	78,550	7,450	86,000	76,250	6,750	83,000
16	97,000	9,000	106,000	87,000	9,000	96,000	84,000	9,000	93,000	79,200	7,600	86,800	76,900	6,900	83,800
17	97,800	9,200	107,000	87,800	9,200	97,000	84,800	9,200	94,000	79,850	7,750	87,600	77,550	7,050	84,600
18	98,600	9,400	108,000	88,600	9,400	98,000	85,600	9,400	95,000	80,500	7,900	88,400	78,200	7,200	85,400
19	99,400	9,600	109,000	89,400	9,600	99,000	86,400	9,600	96,000	81,150	8,050	89,200	78,850	7,350	86,200
20	100,200	9,800	110,000	90,200	9,800	100,000	87,200	9,800	97,000	81,800	8,200	90,000	79,500	7,500	87,000
21	101,000	10,000	111,000	91,000	10,000	101,000	88,000	10,000	98,000	82,450	8,350	90,800	80,150	7,650	87,800
22	101,800	10,200	112,000	91,800	10,200	102,000	88,800	10,200	99,000	83,100	8,500	91,600	80,800	7,800	88,600
23	102,600	10,400	113,000	92,600	10,400	103,000	89,600	10,400	100,000	83,750	8,650	92,400	81,450	7,950	89,400
24	103,400	10,600	114,000	93,400	10,600	104,000	90,400	10,600	101,000	84,400	8,800	93,200	82,100	8,100	90,200
25	104,200	10,800	115,000	94,200	10,800	105,000	91,200	10,800	102,000	85,050	8,950	94,000	82,750	8,250	91,000
26	105,000	11,000	116,000	95,000	11,000	106,000	92,000	11,000	103,000	85,700	9,100	94,800	83,400	8,400	91,800
27	105,800	11,200	117,000	95,800	11,200	107,000	92,800	11,200	104,000	86,350	9,250	95,600	84,050	8,550	92,600
28	106,600	11,400	118,000	96,600	11,400	108,000	93,600	11,400	105,000	87,000	9,400	96,400	84,700	8,700	93,400
29	107,400	11,600	119,000	97,400	11,600	109,000	94,400	11,600	106,000	87,650	9,550	97,200	85,350	8,850	94,200
30	108,200	11,800	120,000	98,200	11,800	110,000	95,200	11,800	107,000	88,300	9,700	98,000	86,000	9,000	95,000
31	109,000	12,000	121,000	99,000	12,000	111,000	96,000	12,000	108,000	88,950	9,850	98,800	86,650	9,150	95,800
32	109,800	12,200	122,000	99,800	12,200	112,000	96,800	12,200	109,000	89,600	10,000	99,600	87,300	9,300	96,600
33	110,600	12,400	123,000	100,600	12,400	113,000	97,600	12,400	110,000	90,250	10,150	100,400	87,950	9,450	97,400
34	111,400	12,600	124,000	101,400	12,600	114,000	98,400	12,600	111,000	90,900	10,300	101,200	88,600	9,600	98,200
35	112,200	12,800	125,000	102,200	12,800	115,000	99,200	12,800	112,000	91,550	10,450	102,000	89,250	9,750	99,000
36	113,000	13,000	126,000	103,000	13,000	116,000	100,000	13,000	113,000	92,200	10,600	102,800	89,900	9,900	99,800
37	113,800	13,200	127,000	103,800	13,200	117,000	100,800	13,200	114,000	92,850	10,750	103,600	90,550	10,050	100,600
38	114,600	13,400	128,000	104,600	13,400	118,000	101,600	13,400	115,000	93,500	10,900	104,400	91,200	10,200	101,400
39	115,400	13,600	129,000	105,400	13,600	119,000	102,400	13,600	116,000	94,150	11,050	105,200	91,850	10,350	102,200
40	116,200	13,800	130,000	106,200	13,800	120,000	103,200	13,800	117,000	94,800	11,200	106,000	92,500	10,500	103,000

2014-2015 Salary Schedule - Administration - 261 Days

STEP	AD106			AD107			AD108		
	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL
0	63,500	4,500	68,000	62,500	2,500	65,000	57,500	2,500	60,000
1	64,150	4,650	68,800	63,150	2,650	65,800	58,150	2,650	60,800
2	64,800	4,800	69,600	63,800	2,800	66,600	58,800	2,800	61,600
3	65,450	4,950	70,400	64,450	2,950	67,400	59,450	2,950	62,400
4	66,100	5,100	71,200	65,100	3,100	68,200	60,100	3,100	63,200
5	66,750	5,250	72,000	65,750	3,250	69,000	60,750	3,250	64,000
6	67,400	5,400	72,800	66,400	3,400	69,800	61,400	3,400	64,800
7	68,050	5,550	73,600	67,050	3,550	70,600	62,050	3,550	65,600
8	68,700	5,700	74,400	67,700	3,700	71,400	62,700	3,700	66,400
9	69,350	5,850	75,200	68,350	3,850	72,200	63,350	3,850	67,200
10	70,000	6,000	76,000	69,000	4,000	73,000	64,000	4,000	68,000
11	70,650	6,150	76,800	69,650	4,150	73,800	64,650	4,150	68,800
12	71,300	6,300	77,600	70,300	4,300	74,600	65,300	4,300	69,600
13	71,950	6,450	78,400	70,950	4,450	75,400	65,950	4,450	70,400
14	72,600	6,600	79,200	71,600	4,600	76,200	66,600	4,600	71,200
15	73,250	6,750	80,000	72,250	4,750	77,000	67,250	4,750	72,000
16	73,900	6,900	80,800	72,900	4,900	77,800	67,900	4,900	72,800
17	74,550	7,050	81,600	73,550	5,050	78,600	68,550	5,050	73,600
18	75,200	7,200	82,400	74,200	5,200	79,400	69,200	5,200	74,400
19	75,850	7,350	83,200	74,850	5,350	80,200	69,850	5,350	75,200
20	76,500	7,500	84,000	75,500	5,500	81,000	70,500	5,500	76,000
21	77,150	7,650	84,800	76,150	5,650	81,800	71,150	5,650	76,800
22	77,800	7,800	85,600	76,800	5,800	82,600	71,800	5,800	77,600
23	78,450	7,950	86,400	77,450	5,950	83,400	72,450	5,950	78,400
24	79,100	8,100	87,200	78,100	6,100	84,200	73,100	6,100	79,200
25	79,750	8,250	88,000	78,750	6,250	85,000	73,750	6,250	80,000
26	80,400	8,400	88,800	79,400	6,400	85,800	74,400	6,400	80,800
27	81,050	8,550	89,600	80,050	6,550	86,600	75,050	6,550	81,600
28	81,700	8,700	90,400	80,700	6,700	87,400	75,700	6,700	82,400
29	82,350	8,850	91,200	81,350	6,850	88,200	76,350	6,850	83,200
30	83,000	9,000	92,000	82,000	7,000	89,000	77,000	7,000	84,000
31	83,650	9,150	92,800	82,650	7,150	89,800	77,650	7,150	84,800
32	84,300	9,300	93,600	83,300	7,300	90,600	78,300	7,300	85,600
33	84,950	9,450	94,400	83,950	7,450	91,400	78,950	7,450	86,400
34	85,600	9,600	95,200	84,600	7,600	92,200	79,600	7,600	87,200
35	86,250	9,750	96,000	85,250	7,750	93,000	80,250	7,750	88,000
36	86,900	9,900	96,800	85,900	7,900	93,800	80,900	7,900	88,800
37	87,550	10,050	97,600	86,550	8,050	94,600	81,550	8,050	89,600
38	88,200	10,200	98,400	87,200	8,200	95,400	82,200	8,200	90,400
39	88,850	10,350	99,200	87,850	8,350	96,200	82,850	8,350	91,200
40	89,500	10,500	100,000	88,500	8,500	97,000	83,500	8,500	92,000

2014-2015 Salary Schedule - Administration - 222 Days

STEP	AD405		
	BASE	SUPPLE	TOTAL
0	56,563	3,828	60,391
1	57,116	3,955	61,071
2	57,669	4,083	61,752
3	58,222	4,210	62,432
4	58,775	4,338	63,113
5	59,328	4,466	63,794
6	59,880	4,593	64,473
7	60,433	4,721	65,154
8	60,986	4,848	65,834
9	61,539	4,976	66,515
10	62,092	5,103	67,195
11	62,645	5,231	67,876
12	63,198	5,359	68,557
13	63,751	5,486	69,237
14	64,303	5,614	69,917
15	64,856	5,741	70,597
16	65,409	5,869	71,278
17	65,962	5,997	71,959
18	66,515	6,124	72,639
19	67,068	6,252	73,320
20	67,621	6,379	74,000
21	68,174	6,507	74,681
22	68,726	6,634	75,360
23	69,279	6,762	76,041
24	69,832	6,890	76,722
25	70,385	7,017	77,402
26	70,938	7,145	78,083
27	71,491	7,272	78,763
28	72,044	7,400	79,444
29	72,597	7,528	80,125
30	73,149	7,655	80,804
31	73,702	7,783	81,485
32	74,255	7,910	82,165
33	74,808	8,038	82,846
34	75,361	8,166	83,527
35	75,914	8,293	84,207
36	76,467	8,421	84,888
37	77,020	8,548	85,568
38	77,572	8,676	86,248
39	78,125	8,803	86,928
40	78,678	8,931	87,609

Administration Support Pay Grades

2014-2015

SU101

114-2321 Confidential Assistant to the Superintendent
111-2212 Coordinator of Data Management
111-2212 Coordinator - Sp. Ed. Quality Assurance
111-2212 Coordinator - Sp. Ed. Student Advocacy
119-2849 Coordinator - Web Master Special Events
111-2821 Public Information Officer

SU102

117-3120 Appliance Foreman, CNP
111-2830 Coordinator, Substitutes and Applications
114-2312 Executive Secretary/Assistant to the School Board Members
114-2510 Fiscal Analyst
117-2723 Manager, Mechanic Shop (Transportation)
119-2710 Routing Specialist
118-2516 School Accounts Auditor
118-2511 Staff Accountant - Property Control
111-3111 Warehouse Supervisor, CNP

SU103

111-2520 Coordinator of Purchasing
111-3111 Computer Training Coordinator, CNP
119-2840 Textbook Resource Manager

SU104

119-2520 Buyer I
111-2710 Foreman, Mechanical Shop (Transportation)
114-2540 Graphic Arts Production Assistant
114-2214 Inventory & Property Control Specialist
111-2190 Office Manager/Developer - Radio Station
119-2690 Safety/Asbestos/Environmental Specialist
111-2723 Service Station Supervisor
119-2520 Technology Purchasing Specialist

SU105

114-2510 Accounting Specialist
114-2212 Assistive Technology Assistant, Sp. Educ.
114-2510 Budget Specialist
114-2214 Federal Programs Community Liaison
114-2510 Finance Specialist - Payroll and Benefits
114-2510 Grants Specialist
111-2610 Office Operations Manager
114-2540 Production/Graphic Designer
114-2510 Risk Management Specialist

SU106, SU306

119-2290 Administrative Assistant of Federal Programs
119-2290 Administrative Assistant/Externally Funded
114-2324 Admin Asst to the Associate Superintendent
114-2324 Admin Asst to the Deputy Superintendent
114-2NN1 Administrative Secretary
114-2311 Admin Secretary to General Counsel
118-2190 Production Director/Announcer - Radio Station
115-1110 Truancy Officer (180 Day)

SU107

114-2216 Administrative Asst, Continuing Ed
114-2NNN Administrative Asst to the Director
119-2290 Administrative Asst to the Director Prof Develop
114-2400 Executive School Secretary
114-3120 Secretary to Administrative Director, CNP
114-2511 Secretary to Chief Financial Officer
114-2211 Secretary to Curriculum
114-2122 Secretary to Director of Counseling/Guidance
114-2NNN Secretary to Exec. Director
114-2321 Secretary to Fair Share Coordinator
114-2214 School Resource Liaison

2014-2015 Salary Schedule - Administration Support - 261 Days

STEP	SU101			SU102			SU103			SU104			SU105		
	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL
0	46,300	5,700	52,000	43,000	5,000	48,000	40,200	3,800	44,000	36,500	3,500	40,000	32,500	3,500	36,000
1	46,750	5,850	52,600	43,450	5,150	48,600	40,650	3,950	44,600	36,950	3,650	40,600	32,950	3,550	36,500
2	47,200	6,000	53,200	43,900	5,300	49,200	41,100	4,100	45,200	37,400	3,800	41,200	33,400	3,600	37,000
3	47,650	6,150	53,800	44,350	5,450	49,800	41,550	4,250	45,800	37,850	3,950	41,800	33,850	3,650	37,500
4	48,100	6,300	54,400	44,800	5,600	50,400	42,000	4,400	46,400	38,300	4,100	42,400	34,300	3,700	38,000
5	48,550	6,450	55,000	45,250	5,750	51,000	42,450	4,550	47,000	38,750	4,250	43,000	34,750	3,750	38,500
6	49,000	6,600	55,600	45,700	5,900	51,600	42,900	4,700	47,600	39,200	4,400	43,600	35,200	3,800	39,000
7	49,450	6,750	56,200	46,150	6,050	52,200	43,350	4,850	48,200	39,650	4,550	44,200	35,650	3,850	39,500
8	49,900	6,900	56,800	46,600	6,200	52,800	43,800	5,000	48,800	40,100	4,700	44,800	36,100	3,900	40,000
9	50,350	7,050	57,400	47,050	6,350	53,400	44,250	5,150	49,400	40,550	4,850	45,400	36,550	3,950	40,500
10	50,800	7,200	58,000	47,500	6,500	54,000	44,700	5,300	50,000	41,000	5,000	46,000	37,000	4,000	41,000
11	51,250	7,350	58,600	47,950	6,650	54,600	45,150	5,450	50,600	41,450	5,150	46,600	37,450	4,050	41,500
12	51,700	7,500	59,200	48,400	6,800	55,200	45,600	5,600	51,200	41,900	5,300	47,200	37,900	4,100	42,000
13	52,150	7,650	59,800	48,850	6,950	55,800	46,050	5,750	51,800	42,350	5,450	47,800	38,350	4,150	42,500
14	52,600	7,800	60,400	49,300	7,100	56,400	46,500	5,900	52,400	42,800	5,600	48,400	38,800	4,200	43,000
15	53,050	7,950	61,000	49,750	7,250	57,000	46,950	6,050	53,000	43,250	5,750	49,000	39,250	4,250	43,500
16	53,500	8,100	61,600	50,200	7,400	57,600	47,400	6,200	53,600	43,700	5,900	49,600	39,700	4,300	44,000
17	53,950	8,250	62,200	50,650	7,550	58,200	47,850	6,350	54,200	44,150	6,050	50,200	40,150	4,350	44,500
18	54,400	8,400	62,800	51,100	7,700	58,800	48,300	6,500	54,800	44,600	6,200	50,800	40,600	4,400	45,000
19	54,850	8,550	63,400	51,550	7,850	59,400	48,750	6,650	55,400	45,050	6,350	51,400	41,050	4,450	45,500
20	55,300	8,700	64,000	52,000	8,000	60,000	49,200	6,800	56,000	45,500	6,500	52,000	41,500	4,500	46,000
21	55,750	8,850	64,600	52,450	8,150	60,600	49,650	6,950	56,600	45,950	6,650	52,600	41,950	4,550	46,500
22	56,200	9,000	65,200	52,900	8,300	61,200	50,100	7,100	57,200	46,400	6,800	53,200	42,400	4,600	47,000
23	56,650	9,150	65,800	53,350	8,450	61,800	50,550	7,250	57,800	46,850	6,950	53,800	42,850	4,650	47,500
24	57,100	9,300	66,400	53,800	8,600	62,400	51,000	7,400	58,400	47,300	7,100	54,400	43,300	4,700	48,000
25	57,550	9,450	67,000	54,250	8,750	63,000	51,450	7,550	59,000	47,750	7,250	55,000	43,750	4,750	48,500
26	58,000	9,600	67,600	54,700	8,900	63,600	51,900	7,700	59,600	48,200	7,400	55,600	44,200	4,800	49,000
27	58,450	9,750	68,200	55,150	9,050	64,200	52,350	7,850	60,200	48,650	7,550	56,200	44,650	4,850	49,500
28	58,900	9,900	68,800	55,600	9,200	64,800	52,800	8,000	60,800	49,100	7,700	56,800	45,100	4,900	50,000
29	59,350	10,050	69,400	56,050	9,350	65,400	53,250	8,150	61,400	49,550	7,850	57,400	45,550	4,950	50,500
30	59,800	10,200	70,000	56,500	9,500	66,000	53,700	8,300	62,000	50,000	8,000	58,000	46,000	5,000	51,000
31	60,250	10,350	70,600	56,950	9,650	66,600	54,150	8,450	62,600	50,450	8,150	58,600	46,450	5,050	51,500
32	60,700	10,500	71,200	57,400	9,800	67,200	54,600	8,600	63,200	50,900	8,300	59,200	46,900	5,100	52,000
33	61,150	10,650	71,800	57,850	9,950	67,800	55,050	8,750	63,800	51,350	8,450	59,800	47,350	5,150	52,500
34	61,600	10,800	72,400	58,300	10,100	68,400	55,500	8,900	64,400	51,800	8,600	60,400	47,800	5,200	53,000
35	62,050	10,950	73,000	58,750	10,250	69,000	55,950	9,050	65,000	52,250	8,750	61,000	48,250	5,250	53,500
36	62,500	11,100	73,600	59,200	10,400	69,600	56,400	9,200	65,600	52,700	8,900	61,600	48,700	5,300	54,000
37	62,950	11,250	74,200	59,650	10,550	70,200	56,850	9,350	66,200	53,150	9,050	62,200	49,150	5,350	54,500
38	63,400	11,400	74,800	60,100	10,700	70,800	57,300	9,500	66,800	53,600	9,200	62,800	49,600	5,400	55,000
39	63,850	11,550	75,400	60,550	10,850	71,400	57,750	9,650	67,400	54,050	9,350	63,400	50,050	5,450	55,500
40	64,300	11,700	76,000	61,000	11,000	72,000	58,200	9,800	68,000	54,500	9,500	64,000	50,500	5,500	56,000

2014-2015 Salary Schedule - Administration Support - 261 Days

STEP	SU106			SU107		
	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL
0	29,800	2,200	32,000	26,500	1,500	28,000
1	30,250	2,250	32,500	26,950	1,550	28,500
2	30,700	2,300	33,000	27,400	1,600	29,000
3	31,150	2,350	33,500	27,850	1,650	29,500
4	31,600	2,400	34,000	28,300	1,700	30,000
5	32,050	2,450	34,500	28,750	1,750	30,500
6	32,500	2,500	35,000	29,200	1,800	31,000
7	32,950	2,550	35,500	29,650	1,850	31,500
8	33,400	2,600	36,000	30,100	1,900	32,000
9	33,850	2,650	36,500	30,550	1,950	32,500
10	34,300	2,700	37,000	31,000	2,000	33,000
11	34,750	2,750	37,500	31,450	2,050	33,500
12	35,200	2,800	38,000	31,900	2,100	34,000
13	35,650	2,850	38,500	32,350	2,150	34,500
14	36,100	2,900	39,000	32,800	2,200	35,000
15	36,550	2,950	39,500	33,250	2,250	35,500
16	37,000	3,000	40,000	33,700	2,300	36,000
17	37,450	3,050	40,500	34,150	2,350	36,500
18	37,900	3,100	41,000	34,600	2,400	37,000
19	38,350	3,150	41,500	35,050	2,450	37,500
20	38,800	3,200	42,000	35,500	2,500	38,000
21	39,250	3,250	42,500	35,950	2,550	38,500
22	39,700	3,300	43,000	36,400	2,600	39,000
23	40,150	3,350	43,500	36,850	2,650	39,500
24	40,600	3,400	44,000	37,300	2,700	40,000
25	41,050	3,450	44,500	37,750	2,750	40,500
26	41,500	3,500	45,000	38,200	2,800	41,000
27	41,950	3,550	45,500	38,650	2,850	41,500
28	42,400	3,600	46,000	39,100	2,900	42,000
29	42,850	3,650	46,500	39,550	2,950	42,500
30	43,300	3,700	47,000	40,000	3,000	43,000
31	43,750	3,750	47,500	40,450	3,050	43,500
32	44,200	3,800	48,000	40,900	3,100	44,000
33	44,650	3,850	48,500	41,350	3,150	44,500
34	45,100	3,900	49,000	41,800	3,200	45,000
35	45,550	3,950	49,500	42,250	3,250	45,500
36	46,000	4,000	50,000	42,700	3,300	46,000
37	46,450	4,050	50,500	43,150	3,350	46,500
38	46,900	4,100	51,000	43,600	3,400	47,000
39	47,350	4,150	51,500	44,050	3,450	47,500
40	47,800	4,200	52,000	44,500	3,500	48,000

2014-2015 Salary Schedule - Administration Support - 180 Days

STEP	SU306		
	BASE	SUPPLE	TOTAL
0	20,552	1,517	22,069
1	20,862	1,552	22,414
2	21,172	1,586	22,758
3	21,483	1,621	23,104
4	21,793	1,655	23,448
5	22,103	1,690	23,793
6	22,414	1,724	24,138
7	22,724	1,759	24,483
8	23,034	1,793	24,827
9	23,345	1,828	25,173
10	23,655	1,862	25,517
11	23,966	1,897	25,863
12	24,276	1,931	26,207
13	24,586	1,966	26,552
14	24,897	2,000	26,897
15	25,207	2,034	27,241
16	25,517	2,069	27,586
17	25,828	2,103	27,931
18	26,138	2,138	28,276
19	26,448	2,172	28,620
20	26,759	2,207	28,966
21	27,069	2,241	29,310
22	27,379	2,276	29,655
23	27,690	2,310	30,000
24	28,000	2,345	30,345
25	28,310	2,379	30,689
26	28,621	2,414	31,035
27	28,931	2,448	31,379
28	29,241	2,483	31,724
29	29,552	2,517	32,069
30	29,862	2,552	32,414
31	30,172	2,586	32,758
32	30,483	2,621	33,104
33	30,793	2,655	33,448
34	31,103	2,690	33,793
35	31,414	2,724	34,138
36	31,724	2,759	34,483
37	32,034	2,793	34,827
38	32,345	2,828	35,173
39	32,655	2,862	35,517
40	32,966	2,897	35,863

Technology Pay Grades

2014-2015

DA101

111-2841 Chief Technology Officer

DA102

111-2841 Director of Management Information Systems

DA103

118-2842 Program Manager of Network & Operations

DA104

119-2844 Project Mgr of Technology Projects & Operations

118-2842 Systems Manager, Employee Data Systems

118-2842 Systems Manager, Financial Data Systems

118-2842 Systems Manager, Student Data Systems

DA105

118-2842 Network Administrator

118-2843 Student Assignment Systems Analyst

118-2842 Student Data Systems Analyst

118-2842 Systems Analyst

111-2841 Wide Area Network Manager

DA106

118-2842 Programmer Analyst

119-2849 Software Support Specialist

118-2842 Software Support Specialist, CNP

119-2840 Technology Resources Specialist

DA107

119-2840 Foreman, Security/Electronic

111-2841 Operations Specialist

119-2849 Wide Area Network Specialist

DA108

118-2849 Network Specialist

117-2640 Electronic Technician II

114-2840 Student Data Registration Specialist

2014-2015 Salary Schedule - Technology - 261 Days

Step	DA101			DA102			DA103			DA104		
	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL
0	82,000	8,000	90,000	67,000	8,000	75,000	62,000	8,000	70,000	57,000	8,000	65,000
1	82,800	8,200	91,000	67,800	8,200	76,000	62,800	8,200	71,000	57,700	8,100	65,800
2	83,600	8,400	92,000	68,600	8,400	77,000	63,600	8,400	72,000	58,400	8,200	66,600
3	84,400	8,600	93,000	69,400	8,600	78,000	64,400	8,600	73,000	59,100	8,300	67,400
4	85,200	8,800	94,000	70,200	8,800	79,000	65,200	8,800	74,000	59,800	8,400	68,200
5	86,000	9,000	95,000	71,000	9,000	80,000	66,000	9,000	75,000	60,500	8,500	69,000
6	86,800	9,200	96,000	71,800	9,200	81,000	66,800	9,200	76,000	61,200	8,600	69,800
7	87,600	9,400	97,000	72,600	9,400	82,000	67,600	9,400	77,000	61,900	8,700	70,600
8	88,400	9,600	98,000	73,400	9,600	83,000	68,400	9,600	78,000	62,600	8,800	71,400
9	89,200	9,800	99,000	74,200	9,800	84,000	69,200	9,800	79,000	63,300	8,900	72,200
10	90,000	10,000	100,000	75,000	10,000	85,000	70,000	10,000	80,000	64,000	9,000	73,000
11	90,800	10,200	101,000	75,800	10,200	86,000	70,800	10,200	81,000	64,700	9,100	73,800
12	91,600	10,400	102,000	76,600	10,400	87,000	71,600	10,400	82,000	65,400	9,200	74,600
13	92,400	10,600	103,000	77,400	10,600	88,000	72,400	10,600	83,000	66,100	9,300	75,400
14	93,200	10,800	104,000	78,200	10,800	89,000	73,200	10,800	84,000	66,800	9,400	76,200
15	94,000	11,000	105,000	79,000	11,000	90,000	74,000	11,000	85,000	67,500	9,500	77,000
16	94,800	11,200	106,000	79,800	11,200	91,000	74,800	11,200	86,000	68,200	9,600	77,800
17	95,600	11,400	107,000	80,600	11,400	92,000	75,600	11,400	87,000	68,900	9,700	78,600
18	96,400	11,600	108,000	81,400	11,600	93,000	76,400	11,600	88,000	69,600	9,800	79,400
19	97,200	11,800	109,000	82,200	11,800	94,000	77,200	11,800	89,000	70,300	9,900	80,200
20	98,000	12,000	110,000	83,000	12,000	95,000	78,000	12,000	90,000	71,000	10,000	81,000
21	98,800	12,200	111,000	83,800	12,200	96,000	78,800	12,200	91,000	71,700	10,100	81,800
22	99,600	12,400	112,000	84,600	12,400	97,000	79,600	12,400	92,000	72,400	10,200	82,600
23	100,400	12,600	113,000	85,400	12,600	98,000	80,400	12,600	93,000	73,100	10,300	83,400
24	101,200	12,800	114,000	86,200	12,800	99,000	81,200	12,800	94,000	73,800	10,400	84,200
25	102,000	13,000	115,000	87,000	13,000	100,000	82,000	13,000	95,000	74,500	10,500	85,000
26	102,800	13,200	116,000	87,800	13,200	101,000	82,800	13,200	96,000	75,200	10,600	85,800
27	103,600	13,400	117,000	88,600	13,400	102,000	83,600	13,400	97,000	75,900	10,700	86,600
28	104,400	13,600	118,000	89,400	13,600	103,000	84,400	13,600	98,000	76,600	10,800	87,400
29	105,200	13,800	119,000	90,200	13,800	104,000	85,200	13,800	99,000	77,300	10,900	88,200
30	106,000	14,000	120,000	91,000	14,000	105,000	86,000	14,000	100,000	78,000	11,000	89,000
31	106,800	14,200	121,000	91,800	14,200	106,000	86,800	14,200	101,000	78,700	11,100	89,800
32	107,600	14,400	122,000	92,600	14,400	107,000	87,600	14,400	102,000	79,400	11,200	90,600
33	108,400	14,600	123,000	93,400	14,600	108,000	88,400	14,600	103,000	80,100	11,300	91,400
34	109,200	14,800	124,000	94,200	14,800	109,000	89,200	14,800	104,000	80,800	11,400	92,200
35	110,000	15,000	125,000	95,000	15,000	110,000	90,000	15,000	105,000	81,500	11,500	93,000
36	110,800	15,200	126,000	95,800	15,200	111,000	90,800	15,200	106,000	82,200	11,600	93,800
37	111,600	15,400	127,000	96,600	15,400	112,000	91,600	15,400	107,000	82,900	11,700	94,600
38	112,400	15,600	128,000	97,400	15,600	113,000	92,400	15,600	108,000	83,600	11,800	95,400
39	113,200	15,800	129,000	98,200	15,800	114,000	93,200	15,800	109,000	84,300	11,900	96,200
40	114,000	16,000	130,000	99,000	16,000	115,000	94,000	16,000	110,000	85,000	12,000	97,000

2014-2015 Salary Schedule - Technology - 261 Days

Step	DA105			DA106			DA107			DA108		
	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL
0	51,000	7,000	58,000	47,000	7,000	54,000	35,000	7,000	42,000	31,500	6,500	38,000
1	51,700	7,100	58,800	47,700	7,100	54,800	35,500	7,100	42,600	32,000	6,600	38,600
2	52,400	7,200	59,600	48,400	7,200	55,600	36,000	7,200	43,200	32,500	6,700	39,200
3	53,100	7,300	60,400	49,100	7,300	56,400	36,500	7,300	43,800	33,000	6,800	39,800
4	53,800	7,400	61,200	49,800	7,400	57,200	37,000	7,400	44,400	33,500	6,900	40,400
5	54,500	7,500	62,000	50,500	7,500	58,000	37,500	7,500	45,000	34,000	7,000	41,000
6	55,200	7,600	62,800	51,200	7,600	58,800	38,000	7,600	45,600	34,500	7,100	41,600
7	55,900	7,700	63,600	51,900	7,700	59,600	38,500	7,700	46,200	35,000	7,200	42,200
8	56,600	7,800	64,400	52,600	7,800	60,400	39,000	7,800	46,800	35,500	7,300	42,800
9	57,300	7,900	65,200	53,300	7,900	61,200	39,500	7,900	47,400	36,000	7,400	43,400
10	58,000	8,000	66,000	54,000	8,000	62,000	40,000	8,000	48,000	36,500	7,500	44,000
11	58,700	8,100	66,800	54,700	8,100	62,800	40,500	8,100	48,600	37,000	7,600	44,600
12	59,400	8,200	67,600	55,400	8,200	63,600	41,000	8,200	49,200	37,500	7,700	45,200
13	60,100	8,300	68,400	56,100	8,300	64,400	41,500	8,300	49,800	38,000	7,800	45,800
14	60,800	8,400	69,200	56,800	8,400	65,200	42,000	8,400	50,400	38,500	7,900	46,400
15	61,500	8,500	70,000	57,500	8,500	66,000	42,500	8,500	51,000	39,000	8,000	47,000
16	62,200	8,600	70,800	58,200	8,600	66,800	43,000	8,600	51,600	39,500	8,100	47,600
17	62,900	8,700	71,600	58,900	8,700	67,600	43,500	8,700	52,200	40,000	8,200	48,200
18	63,600	8,800	72,400	59,600	8,800	68,400	44,000	8,800	52,800	40,500	8,300	48,800
19	64,300	8,900	73,200	60,300	8,900	69,200	44,500	8,900	53,400	41,000	8,400	49,400
20	65,000	9,000	74,000	61,000	9,000	70,000	45,000	9,000	54,000	41,500	8,500	50,000
21	65,700	9,100	74,800	61,700	9,100	70,800	45,500	9,100	54,600	42,000	8,600	50,600
22	66,400	9,200	75,600	62,400	9,200	71,600	46,000	9,200	55,200	42,500	8,700	51,200
23	67,100	9,300	76,400	63,100	9,300	72,400	46,500	9,300	55,800	43,000	8,800	51,800
24	67,800	9,400	77,200	63,800	9,400	73,200	47,000	9,400	56,400	43,500	8,900	52,400
25	68,500	9,500	78,000	64,500	9,500	74,000	47,500	9,500	57,000	44,000	9,000	53,000
26	69,200	9,600	78,800	65,200	9,600	74,800	48,000	9,600	57,600	44,500	9,100	53,600
27	69,900	9,700	79,600	65,900	9,700	75,600	48,500	9,700	58,200	45,000	9,200	54,200
28	70,600	9,800	80,400	66,600	9,800	76,400	49,000	9,800	58,800	45,500	9,300	54,800
29	71,300	9,900	81,200	67,300	9,900	77,200	49,500	9,900	59,400	46,000	9,400	55,400
30	72,000	10,000	82,000	68,000	10,000	78,000	50,000	10,000	60,000	46,500	9,500	56,000
31	72,700	10,100	82,800	68,700	10,100	78,800	50,500	10,100	60,600	47,000	9,600	56,600
32	73,400	10,200	83,600	69,400	10,200	79,600	51,000	10,200	61,200	47,500	9,700	57,200
33	74,100	10,300	84,400	70,100	10,300	80,400	51,500	10,300	61,800	48,000	9,800	57,800
34	74,800	10,400	85,200	70,800	10,400	81,200	52,000	10,400	62,400	48,500	9,900	58,400
35	75,500	10,500	86,000	71,500	10,500	82,000	52,500	10,500	63,000	49,000	10,000	59,000
36	76,200	10,600	86,800	72,200	10,600	82,800	53,000	10,600	63,600	49,500	10,100	59,600
37	76,900	10,700	87,600	72,900	10,700	83,600	53,500	10,700	64,200	50,000	10,200	60,200
38	77,600	10,800	88,400	73,600	10,800	84,400	54,000	10,800	64,800	50,500	10,300	60,800
39	78,300	10,900	89,200	74,300	10,900	85,200	54,500	10,900	65,400	51,000	10,400	61,400
40	79,000	11,000	90,000	75,000	11,000	86,000	55,000	11,000	66,000	51,500	10,500	62,000

Clerical and Transportation Salary Procedures

2014-2015

1. Salary step advancement will be automatic on July 1, as prescribed by "time in step" on the schedule. Employees will be given credit for a year's advancement if he/she has served for at least one-half of the normal employment year.
2.
 - a. Any employee being promoted will automatically be assigned to the Pay Grade called for by the new position. Placement in the new Pay Grade will then be made to the step that generates a salary that is equal to or greater than 105% of the previous salary (not to exceed the maximum salary of the respective Pay Grade). For promotions occurring on July 1, previous salary shall include a step increase in the old Pay Grade, if applicable.
 - b. Any employee being promoted in excess of two Pay Grades will automatically be assigned to the Pay Grade called for by the new position. Placement in the new Pay Grade will be as outlined in 2.a. above, plus 102.5% for each Pay Grade increase in excess of two Pay Grades (not to exceed the maximum salary of the respective Pay Grade). For promotions occurring on July 1, previous salary shall include a step increase in the old Pay Grade, if applicable.
 - c. The Superintendent may grant up to 3 additional steps based on experience, changing responsibilities and other factors pertinent to the position.
3. New employees shall be placed in the initial salary step of the appropriate Pay Grade. The Superintendent may grant up to 3 additional salary steps for special skills and/or unique experience that is directly job-related.
4. Former employees being rehired will be given credit for previous work experience when placing on the salary step of the appropriate Pay Grade. The Superintendent may grant up to 3 additional salary steps for special skills and/or unique experience that is directly job-related.
5. Only the Board shall have the right to change the Pay Grade assignments of a position. Changing responsibilities and other factors pertinent to the position shall be considered. The annual position review process shall be followed except in special circumstances requiring individual action.
 - a. Any new position shall be reviewed by the Human Resources/Personnel Services Committee for initial Pay Grade assignment as the position is created. (Per job description)
 - b. Pay Grade reassignments for special circumstances shall be in writing to the appropriate Supervisor with detailed justification, prior to May 15. The Human Resources/Personnel Services Committee shall review these requests if recommended by the appropriate Department Heads and Superintendent of Schools prior to June 30.
 - c. Employees in a position whose pay grade has been changed, will be placed on the new pay grade following the promotion rules listed in 2. above unless otherwise directed by the Superintendent.
6. Employees involuntarily reassigned to a lesser position will be placed on the same step of the lower Pay Grade. In cases of short-term promotions (1 year or less) that do not work out and the employee is reassigned to his/her old position, then placement will be on a step the employee would have enjoyed, had the promotion not been made.
7. When in the best interest of the school system, an employee who is asked to fill a lower position vacancy and who does so voluntarily shall have his/her salary frozen at the current rate until the grade and step on the schedule for the lower position reaches the frozen salary amount.

2014-2015 Clerical and Transportation Salary Procedures Continued:

8. Employees requesting reassignment to a lesser position will immediately be placed in their new Pay Grade on the same step in which they are presently assigned.
9. Employees who are placed in a temporary position (acting or appointed substitute) exceeding six (6) weeks will receive a stipend to compensate the employee for extra duties performed while in that position. Upon completion of service in that position, the stipend will be removed.

Clerical Pay Grades

2014-2015

CLH01, CL101

114-2511 Accounting Specialist III
114-2212 Data Specialist III
114-3120 Data Specialist III, CNP
114-2511 Finance Specialist III
114-2219 Grants Development Specialist III
114-2830 Personnel Specialist III

CLH05, CL105, C8205, C8305

114-2540 Press/Reprographics Specialist
114-2NNN Receptionist Clerk
114-2NNN School/Guidance/Attendance Clerk
114-2NNN School Resource Technician
114-2NNN Steno Clerk II

CLH02, CL102, C8202

114-2212 Data Specialist II
114-2511 Finance Specialist II
114-2511 Payroll Specialist II
114-2830 Personnel Specialist II
114-2520 Purchasing Specialist III

CLH06, C8306, C7306

115-1110 Elem Time Out Room Moderator-Not HQ
115-1210 Teacher Aide/SpecEd Aide/SETA-Not HQ

CLH03, CL103, C8303, C7303

114-2212 Data Specialist I (9Mth)
115-1110 Elem Time Out Room Moderator-HQ
114-2830 Personnel Specialist I
114-2520 Purchasing Specialist II
114-2NNN Steno Clerk III
114-3120 Steno Clerk III, CNP
114-2710 Transportation Dispatcher
115-1210 Teacher Aide/SpecEd Aide/SETA-HQ

CLH04, CL104

114-2511 Accounting Specialist I
114-2511 Benefits Specialist I
114-2511 Finance Specialist I
114-2511 Risk Management Specialist I
114-2516 School Accounts Specialist

2014-2015 Salary Schedule - Clerical - Hourly Rates

STEP	CLH01			CLH02			CLH03			CLH04			CLH05			CLH06		
	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL
0	13.05	0.70	13.75	12.85	0.70	13.55	12.65	0.70	13.35	12.45	0.70	13.15	12.25	0.70	12.95	12.05	0.70	12.75
1	13.25	0.75	14.00	13.05	0.75	13.80	12.85	0.75	13.60	12.65	0.75	13.40	12.45	0.75	13.20	12.25	0.75	13.00
2	13.45	0.80	14.25	13.25	0.80	14.05	13.05	0.80	13.85	12.85	0.80	13.65	12.65	0.80	13.45	12.45	0.80	13.25
3	13.65	0.85	14.50	13.45	0.85	14.30	13.25	0.85	14.10	13.05	0.85	13.90	12.85	0.85	13.70	12.65	0.85	13.50
4	13.85	0.90	14.75	13.65	0.90	14.55	13.45	0.90	14.35	13.25	0.90	14.15	13.05	0.90	13.95	12.85	0.90	13.75
5	14.05	0.95	15.00	13.85	0.95	14.80	13.65	0.95	14.60	13.45	0.95	14.40	13.25	0.95	14.20	13.05	0.95	14.00
6	14.25	1.00	15.25	14.05	1.00	15.05	13.85	1.00	14.85	13.65	1.00	14.65	13.45	1.00	14.45	13.25	1.00	14.25
7	14.45	1.05	15.50	14.25	1.05	15.30	14.05	1.05	15.10	13.85	1.05	14.90	13.65	1.05	14.70	13.45	1.05	14.50
8	14.65	1.10	15.75	14.45	1.10	15.55	14.25	1.10	15.35	14.05	1.10	15.15	13.85	1.10	14.95	13.65	1.10	14.75
9	14.85	1.15	16.00	14.65	1.15	15.80	14.45	1.15	15.60	14.25	1.15	15.40	14.05	1.15	15.20	13.85	1.15	15.00
10	15.05	1.20	16.25	14.85	1.20	16.05	14.65	1.20	15.85	14.45	1.20	15.65	14.25	1.20	15.45	14.05	1.20	15.25
11	15.25	1.25	16.50	15.05	1.25	16.30	14.85	1.25	16.10	14.65	1.25	15.90	14.45	1.25	15.70	14.25	1.25	15.50
12	15.45	1.30	16.75	15.25	1.30	16.55	15.05	1.30	16.35	14.85	1.30	16.15	14.65	1.30	15.95	14.45	1.30	15.75
13	15.65	1.35	17.00	15.45	1.35	16.80	15.25	1.35	16.60	15.05	1.35	16.40	14.85	1.35	16.20	14.65	1.35	16.00
14	15.85	1.40	17.25	15.65	1.40	17.05	15.45	1.40	16.85	15.25	1.40	16.65	15.05	1.40	16.45	14.85	1.40	16.25
15	16.05	1.45	17.50	15.85	1.45	17.30	15.65	1.45	17.10	15.45	1.45	16.90	15.25	1.45	16.70	15.05	1.45	16.50
16	16.25	1.50	17.75	16.05	1.50	17.55	15.85	1.50	17.35	15.65	1.50	17.15	15.45	1.50	16.95	15.25	1.50	16.75
17	16.45	1.55	18.00	16.25	1.55	17.80	16.05	1.55	17.60	15.85	1.55	17.40	15.65	1.55	17.20	15.45	1.55	17.00
18	16.65	1.60	18.25	16.45	1.60	18.05	16.25	1.60	17.85	16.05	1.60	17.65	15.85	1.60	17.45	15.65	1.60	17.25
19	16.85	1.65	18.50	16.65	1.65	18.30	16.45	1.65	18.10	16.25	1.65	17.90	16.05	1.65	17.70	15.85	1.65	17.50
20	17.05	1.70	18.75	16.85	1.70	18.55	16.65	1.70	18.35	16.45	1.70	18.15	16.25	1.70	17.95	16.05	1.70	17.75
21	17.25	1.75	19.00	17.05	1.75	18.80	16.85	1.75	18.60	16.65	1.75	18.40	16.45	1.75	18.20	16.25	1.75	18.00
22	17.45	1.80	19.25	17.25	1.80	19.05	17.05	1.80	18.85	16.85	1.80	18.65	16.65	1.80	18.45	16.45	1.80	18.25
23	17.65	1.85	19.50	17.45	1.85	19.30	17.25	1.85	19.10	17.05	1.85	18.90	16.85	1.85	18.70	16.65	1.85	18.50
24	17.85	1.90	19.75	17.65	1.90	19.55	17.45	1.90	19.35	17.25	1.90	19.15	17.05	1.90	18.95	16.85	1.90	18.75
25	18.05	1.95	20.00	17.85	1.95	19.80	17.65	1.95	19.60	17.45	1.95	19.40	17.25	1.95	19.20	17.05	1.95	19.00
26	18.25	2.00	20.25	18.05	2.00	20.05	17.85	2.00	19.85	17.65	2.00	19.65	17.45	2.00	19.45	17.25	2.00	19.25
27	18.45	2.05	20.50	18.25	2.05	20.30	18.05	2.05	20.10	17.85	2.05	19.90	17.65	2.05	19.70	17.45	2.05	19.50
28	18.65	2.10	20.75	18.45	2.10	20.55	18.25	2.10	20.35	18.05	2.10	20.15	17.85	2.10	19.95	17.65	2.10	19.75
29	18.85	2.15	21.00	18.65	2.15	20.80	18.45	2.15	20.60	18.25	2.15	20.40	18.05	2.15	20.20	17.85	2.15	20.00
30	19.05	2.20	21.25	18.85	2.20	21.05	18.65	2.20	20.85	18.45	2.20	20.65	18.25	2.20	20.45	18.05	2.20	20.25
31	19.25	2.25	21.50	19.05	2.25	21.30	18.85	2.25	21.10	18.65	2.25	20.90	18.45	2.25	20.70	18.25	2.25	20.50
32	19.45	2.30	21.75	19.25	2.30	21.55	19.05	2.30	21.35	18.85	2.30	21.15	18.65	2.30	20.95	18.45	2.30	20.75
33	19.65	2.35	22.00	19.45	2.35	21.80	19.25	2.35	21.60	19.05	2.35	21.40	18.85	2.35	21.20	18.65	2.35	21.00
34	19.85	2.40	22.25	19.65	2.40	22.05	19.45	2.40	21.85	19.25	2.40	21.65	19.05	2.40	21.45	18.85	2.40	21.25
35	20.05	2.45	22.50	19.85	2.45	22.30	19.65	2.45	22.10	19.45	2.45	21.90	19.25	2.45	21.70	19.05	2.45	21.50
36	20.25	2.50	22.75	20.05	2.50	22.55	19.85	2.50	22.35	19.65	2.50	22.15	19.45	2.50	21.95	19.25	2.50	21.75
37	20.45	2.55	23.00	20.25	2.55	22.80	20.05	2.55	22.60	19.85	2.55	22.40	19.65	2.55	22.20	19.45	2.55	22.00
38	20.65	2.60	23.25	20.45	2.60	23.05	20.25	2.60	22.85	20.05	2.60	22.65	19.85	2.60	22.45	19.65	2.60	22.25
39	20.85	2.65	23.50	20.65	2.65	23.30	20.45	2.65	23.10	20.25	2.65	22.90	20.05	2.65	22.70	19.85	2.65	22.50
40	21.05	2.70	23.75	20.85	2.70	23.55	20.65	2.70	23.35	20.45	2.70	23.15	20.25	2.70	22.95	20.05	2.70	22.75

2014-2015 Salary Schedules - Clerical - 261 Days/8 Hours

STEP	CL101			CL102			CL103			CL104			CL105		
	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL
0	27,248	1,462	28,710	26,831	1,462	28,292	26,413	1,462	27,875	25,996	1,462	27,457	25,578	1,462	27,040
1	27,666	1,566	29,232	27,248	1,566	28,814	26,831	1,566	28,397	26,413	1,566	27,979	25,996	1,566	27,562
2	28,084	1,670	29,754	27,666	1,670	29,336	27,248	1,670	28,919	26,831	1,670	28,501	26,413	1,670	28,084
3	28,501	1,775	30,276	28,084	1,775	29,858	27,666	1,775	29,441	27,248	1,775	29,023	26,831	1,775	28,606
4	28,919	1,879	30,798	28,501	1,879	30,380	28,084	1,879	29,963	27,666	1,879	29,545	27,248	1,879	29,128
5	29,336	1,984	31,320	28,919	1,984	30,902	28,501	1,984	30,485	28,084	1,984	30,067	27,666	1,984	29,650
6	29,754	2,088	31,842	29,336	2,088	31,424	28,919	2,088	31,007	28,501	2,088	30,589	28,084	2,088	30,172
7	30,172	2,192	32,364	29,754	2,192	31,946	29,336	2,192	31,529	28,919	2,192	31,111	28,501	2,192	30,694
8	30,589	2,297	32,886	30,172	2,297	32,468	29,754	2,297	32,051	29,336	2,297	31,633	28,919	2,297	31,216
9	31,007	2,401	33,408	30,589	2,401	32,990	30,172	2,401	32,573	29,754	2,401	32,155	29,336	2,401	31,738
10	31,424	2,506	33,930	31,007	2,506	33,512	30,589	2,506	33,095	30,172	2,506	32,677	29,754	2,506	32,260
11	31,842	2,610	34,452	31,424	2,610	34,034	31,007	2,610	33,617	30,589	2,610	33,199	30,172	2,610	32,782
12	32,260	2,714	34,974	31,842	2,714	34,556	31,424	2,714	34,139	31,007	2,714	33,721	30,589	2,714	33,304
13	32,677	2,819	35,496	32,260	2,819	35,078	31,842	2,819	34,661	31,424	2,819	34,243	31,007	2,819	33,826
14	33,095	2,923	36,018	32,677	2,923	35,600	32,260	2,923	35,183	31,842	2,923	34,765	31,424	2,923	34,348
15	33,512	3,028	36,540	33,095	3,028	36,122	32,677	3,028	35,705	32,260	3,028	35,287	31,842	3,028	34,870
16	33,930	3,132	37,062	33,512	3,132	36,644	33,095	3,132	36,227	32,677	3,132	35,809	32,260	3,132	35,392
17	34,348	3,236	37,584	33,930	3,236	37,166	33,512	3,236	36,749	33,095	3,236	36,331	32,677	3,236	35,914
18	34,765	3,341	38,106	34,348	3,341	37,688	33,930	3,341	37,271	33,512	3,341	36,853	33,095	3,341	36,436
19	35,183	3,445	38,628	34,765	3,445	38,210	34,348	3,445	37,793	33,930	3,445	37,375	33,512	3,445	36,958
20	35,600	3,550	39,150	35,183	3,550	38,732	34,765	3,550	38,315	34,348	3,550	37,897	33,930	3,550	37,480
21	36,018	3,654	39,672	35,600	3,654	39,254	35,183	3,654	38,837	34,765	3,654	38,419	34,348	3,654	38,002
22	36,436	3,758	40,194	36,018	3,758	39,776	35,600	3,758	39,359	35,183	3,758	38,941	34,765	3,758	38,524
23	36,853	3,863	40,716	36,436	3,863	40,298	36,018	3,863	39,881	35,600	3,863	39,463	35,183	3,863	39,046
24	37,271	3,967	41,238	36,853	3,967	40,820	36,436	3,967	40,403	36,018	3,967	39,985	35,600	3,967	39,568
25	37,688	4,072	41,760	37,271	4,072	41,342	36,853	4,072	40,925	36,436	4,072	40,507	36,018	4,072	40,090
26	38,106	4,176	42,282	37,688	4,176	41,864	37,271	4,176	41,447	36,853	4,176	41,029	36,436	4,176	40,612
27	38,524	4,280	42,804	38,106	4,280	42,386	37,688	4,280	41,969	37,271	4,280	41,551	36,853	4,280	41,134
28	38,941	4,385	43,326	38,524	4,385	42,908	38,106	4,385	42,491	37,688	4,385	42,073	37,271	4,385	41,656
29	39,359	4,489	43,848	38,941	4,489	43,430	38,524	4,489	43,013	38,106	4,489	42,595	37,688	4,489	42,178
30	39,776	4,594	44,370	39,359	4,594	43,952	38,941	4,594	43,535	38,524	4,594	43,117	38,106	4,594	42,700
31	40,194	4,698	44,892	39,776	4,698	44,474	39,359	4,698	44,057	38,941	4,698	43,639	38,524	4,698	43,222
32	40,612	4,802	45,414	40,194	4,802	44,996	39,776	4,802	44,579	39,359	4,802	44,161	38,941	4,802	43,744
33	41,029	4,907	45,936	40,612	4,907	45,518	40,194	4,907	45,101	39,776	4,907	44,683	39,359	4,907	44,266
34	41,447	5,011	46,458	41,029	5,011	46,040	40,612	5,011	45,623	40,194	5,011	45,205	39,776	5,011	44,788
35	41,864	5,116	46,980	41,447	5,116	46,562	41,029	5,116	46,145	40,612	5,116	45,727	40,194	5,116	45,310
36	42,282	5,220	47,502	41,864	5,220	47,084	41,447	5,220	46,667	41,029	5,220	46,249	40,612	5,220	45,832
37	42,700	5,324	48,024	42,282	5,324	47,606	41,864	5,324	47,189	41,447	5,324	46,771	41,029	5,324	46,354
38	43,117	5,429	48,546	42,700	5,429	48,128	42,282	5,429	47,711	41,864	5,429	47,293	41,447	5,429	46,876
39	43,535	5,533	49,068	43,117	5,533	48,650	42,700	5,533	48,233	42,282	5,533	47,815	41,864	5,533	47,398
40	43,952	5,638	49,590	43,535	5,638	49,172	43,117	5,638	48,755	42,700	5,638	48,337	42,282	5,638	47,920

2014-2015 Salary Schedule - Clerical/Paraprofessional - 180 Days

STEP	C8303-8 Hour			C7303-7 Hour			C8305-8 Hour			C8306-8 Hour			C7306-7 Hour		
	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL
0	18,216	1,008	19,224	15,939	882	16,821	17,640	1,008	18,648	17,352	1,008	18,360	15,183	882	16,065
1	18,504	1,080	19,584	16,191	945	17,136	17,928	1,080	19,008	17,640	1,080	18,720	15,435	945	16,380
2	18,792	1,152	19,944	16,443	1,008	17,451	18,216	1,152	19,368	17,928	1,152	19,080	15,687	1,008	16,695
3	19,080	1,224	20,304	16,695	1,071	17,766	18,504	1,224	19,728	18,216	1,224	19,440	15,939	1,071	17,010
4	19,368	1,296	20,664	16,947	1,134	18,081	18,792	1,296	20,088	18,504	1,296	19,800	16,191	1,134	17,325
5	19,656	1,368	21,024	17,199	1,197	18,396	19,080	1,368	20,448	18,792	1,368	20,160	16,443	1,197	17,640
6	19,944	1,440	21,384	17,451	1,260	18,711	19,368	1,440	20,808	19,080	1,440	20,520	16,695	1,260	17,955
7	20,232	1,512	21,744	17,703	1,323	19,026	19,656	1,512	21,168	19,368	1,512	20,880	16,947	1,323	18,270
8	20,520	1,584	22,104	17,955	1,386	19,341	19,944	1,584	21,528	19,656	1,584	21,240	17,199	1,386	18,585
9	20,808	1,656	22,464	18,207	1,449	19,656	20,232	1,656	21,888	19,944	1,656	21,600	17,451	1,449	18,900
10	21,096	1,728	22,824	18,459	1,512	19,971	20,520	1,728	22,248	20,232	1,728	21,960	17,703	1,512	19,215
11	21,384	1,800	23,184	18,711	1,575	20,286	20,808	1,800	22,608	20,520	1,800	22,320	17,955	1,575	19,530
12	21,672	1,872	23,544	18,963	1,638	20,601	21,096	1,872	22,968	20,808	1,872	22,680	18,207	1,638	19,845
13	21,960	1,944	23,904	19,215	1,701	20,916	21,384	1,944	23,328	21,096	1,944	23,040	18,459	1,701	20,160
14	22,248	2,016	24,264	19,467	1,764	21,231	21,672	2,016	23,688	21,384	2,016	23,400	18,711	1,764	20,475
15	22,536	2,088	24,624	19,719	1,827	21,546	21,960	2,088	24,048	21,672	2,088	23,760	18,963	1,827	20,790
16	22,824	2,160	24,984	19,971	1,890	21,861	22,248	2,160	24,408	21,960	2,160	24,120	19,215	1,890	21,105
17	23,112	2,232	25,344	20,223	1,953	22,176	22,536	2,232	24,768	22,248	2,232	24,480	19,467	1,953	21,420
18	23,400	2,304	25,704	20,475	2,016	22,491	22,824	2,304	25,128	22,536	2,304	24,840	19,719	2,016	21,735
19	23,688	2,376	26,064	20,727	2,079	22,806	23,112	2,376	25,488	22,824	2,376	25,200	19,971	2,079	22,050
20	23,976	2,448	26,424	20,979	2,142	23,121	23,400	2,448	25,848	23,112	2,448	25,560	20,223	2,142	22,365
21	24,264	2,520	26,784	21,231	2,205	23,436	23,688	2,520	26,208	23,400	2,520	25,920	20,475	2,205	22,680
22	24,552	2,592	27,144	21,483	2,268	23,751	23,976	2,592	26,568	23,688	2,592	26,280	20,727	2,268	22,995
23	24,840	2,664	27,504	21,735	2,331	24,066	24,264	2,664	26,928	23,976	2,664	26,640	20,979	2,331	23,310
24	25,128	2,736	27,864	21,987	2,394	24,381	24,552	2,736	27,288	24,264	2,736	27,000	21,231	2,394	23,625
25	25,416	2,808	28,224	22,239	2,457	24,696	24,840	2,808	27,648	24,552	2,808	27,360	21,483	2,457	23,940
26	25,704	2,880	28,584	22,491	2,520	25,011	25,128	2,880	28,008	24,840	2,880	27,720	21,735	2,520	24,255
27	25,992	2,952	28,944	22,743	2,583	25,326	25,416	2,952	28,368	25,128	2,952	28,080	21,987	2,583	24,570
28	26,280	3,024	29,304	22,995	2,646	25,641	25,704	3,024	28,728	25,416	3,024	28,440	22,239	2,646	24,885
29	26,568	3,096	29,664	23,247	2,709	25,956	25,992	3,096	29,088	25,704	3,096	28,800	22,491	2,709	25,200
30	26,856	3,168	30,024	23,499	2,772	26,271	26,280	3,168	29,448	25,992	3,168	29,160	22,743	2,772	25,515
31	27,144	3,240	30,384	23,751	2,835	26,586	26,568	3,240	29,808	26,280	3,240	29,520	22,995	2,835	25,830
32	27,432	3,312	30,744	24,003	2,898	26,901	26,856	3,312	30,168	26,568	3,312	29,880	23,247	2,898	26,145
33	27,720	3,384	31,104	24,255	2,961	27,216	27,144	3,384	30,528	26,856	3,384	30,240	23,499	2,961	26,460
34	28,008	3,456	31,464	24,507	3,024	27,531	27,432	3,456	30,888	27,144	3,456	30,600	23,751	3,024	26,775
35	28,296	3,528	31,824	24,759	3,087	27,846	27,720	3,528	31,248	27,432	3,528	30,960	24,003	3,087	27,090
36	28,584	3,600	32,184	25,011	3,150	28,161	28,008	3,600	31,608	27,720	3,600	31,320	24,255	3,150	27,405
37	28,872	3,672	32,544	25,263	3,213	28,476	28,296	3,672	31,968	28,008	3,672	31,680	24,507	3,213	27,720
38	29,160	3,744	32,904	25,515	3,276	28,791	28,584	3,744	32,328	28,296	3,744	32,040	24,759	3,276	28,035
39	29,448	3,816	33,264	25,767	3,339	29,106	28,872	3,816	32,688	28,584	3,816	32,400	25,011	3,339	28,350
40	29,736	3,888	33,624	26,019	3,402	29,421	29,160	3,888	33,048	28,872	3,888	32,760	25,263	3,402	28,665

2014-2015 Salary Schedule - Clerical - 200 Days

STEP	C8202-8 Hour			C8205-8 Hour		
	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL
0	20,560	1,120	21,680	19,600	1,120	20,720
1	20,880	1,200	22,080	19,920	1,200	21,120
2	21,200	1,280	22,480	20,240	1,280	21,520
3	21,520	1,360	22,880	20,560	1,360	21,920
4	21,840	1,440	23,280	20,880	1,440	22,320
5	22,160	1,520	23,680	21,200	1,520	22,720
6	22,480	1,600	24,080	21,520	1,600	23,120
7	22,800	1,680	24,480	21,840	1,680	23,520
8	23,120	1,760	24,880	22,160	1,760	23,920
9	23,440	1,840	25,280	22,480	1,840	24,320
10	23,760	1,920	25,680	22,800	1,920	24,720
11	24,080	2,000	26,080	23,120	2,000	25,120
12	24,400	2,080	26,480	23,440	2,080	25,520
13	24,720	2,160	26,880	23,760	2,160	25,920
14	25,040	2,240	27,280	24,080	2,240	26,320
15	25,360	2,320	27,680	24,400	2,320	26,720
16	25,680	2,400	28,080	24,720	2,400	27,120
17	26,000	2,480	28,480	25,040	2,480	27,520
18	26,320	2,560	28,880	25,360	2,560	27,920
19	26,640	2,640	29,280	25,680	2,640	28,320
20	26,960	2,720	29,680	26,000	2,720	28,720
21	27,280	2,800	30,080	26,320	2,800	29,120
22	27,600	2,880	30,480	26,640	2,880	29,520
23	27,920	2,960	30,880	26,960	2,960	29,920
24	28,240	3,040	31,280	27,280	3,040	30,320
25	28,560	3,120	31,680	27,600	3,120	30,720
26	28,880	3,200	32,080	27,920	3,200	31,120
27	29,200	3,280	32,480	28,240	3,280	31,520
28	29,520	3,360	32,880	28,560	3,360	31,920
29	29,840	3,440	33,280	28,880	3,440	32,320
30	30,160	3,520	33,680	29,200	3,520	32,720
31	30,480	3,600	34,080	29,520	3,600	33,120
32	30,800	3,680	34,480	29,840	3,680	33,520
33	31,120	3,760	34,880	30,160	3,760	33,920
34	31,440	3,840	35,280	30,480	3,840	34,320
35	31,760	3,920	35,680	30,800	3,920	34,720
36	32,080	4,000	36,080	31,120	4,000	35,120
37	32,400	4,080	36,480	31,440	4,080	35,520
38	32,720	4,160	36,880	31,760	4,160	35,920
39	33,040	4,240	37,280	32,080	4,240	36,320
40	33,360	4,320	37,680	32,400	4,320	36,720

Transportation Pay Grades

2014-2015

TRH01, TR101

117-2723 Leaderman, Automotive
117-2723 Leaderman, Service Station
117-2723 Leaderman, Transportation

BU301

116-2721 Bus Driver
116-2731 Bus Driver - Special Ed

TRH02, TR102

117-2723 Transportation Mechanic II

BU302

116-2732 Bus Attendant

TRH03, TR103

117-2723 Transportation Mechanic I

TRH04, TR104

116-2731 Chauffeur
119-2530 Transportation Laborer

2014-2015 Salary Schedule - Transportation Trades - Hourly Rates

STEP	TRH01			TRH02			TRH03			TRH04		
	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL
0	15.30	1.70	17.00	13.30	1.70	15.00	12.00	1.50	13.50	10.80	1.40	12.20
1	15.50	1.75	17.25	13.50	1.75	15.25	12.10	1.60	13.70	10.90	1.45	12.35
2	15.70	1.80	17.50	13.70	1.80	15.50	12.20	1.70	13.90	11.00	1.50	12.50
3	15.90	1.85	17.75	13.90	1.85	15.75	12.30	1.80	14.10	11.10	1.55	12.65
4	16.10	1.90	18.00	14.10	1.90	16.00	12.40	1.90	14.30	11.20	1.60	12.80
5	16.30	1.95	18.25	14.30	1.95	16.25	12.50	2.00	14.50	11.30	1.65	12.95
6	16.50	2.00	18.50	14.50	2.00	16.50	12.60	2.10	14.70	11.40	1.70	13.10
7	16.70	2.05	18.75	14.70	2.05	16.75	12.70	2.20	14.90	11.50	1.75	13.25
8	16.90	2.10	19.00	14.90	2.10	17.00	12.80	2.30	15.10	11.60	1.80	13.40
9	17.10	2.15	19.25	15.10	2.15	17.25	12.90	2.40	15.30	11.70	1.85	13.55
10	17.30	2.20	19.50	15.30	2.20	17.50	13.00	2.50	15.50	11.80	1.90	13.70
11	17.50	2.25	19.75	15.50	2.25	17.75	13.10	2.60	15.70	11.90	1.95	13.85
12	17.70	2.30	20.00	15.70	2.30	18.00	13.20	2.70	15.90	12.00	2.00	14.00
13	17.90	2.35	20.25	15.90	2.35	18.25	13.30	2.80	16.10	12.10	2.05	14.15
14	18.10	2.40	20.50	16.10	2.40	18.50	13.40	2.90	16.30	12.20	2.10	14.30
15	18.30	2.45	20.75	16.30	2.45	18.75	13.50	3.00	16.50	12.30	2.15	14.45
16	18.50	2.50	21.00	16.50	2.50	19.00	13.60	3.10	16.70	12.40	2.20	14.60
17	18.70	2.55	21.25	16.70	2.55	19.25	13.70	3.20	16.90	12.50	2.25	14.75
18	18.90	2.60	21.50	16.90	2.60	19.50	13.80	3.30	17.10	12.60	2.30	14.90
19	19.10	2.65	21.75	17.10	2.65	19.75	13.90	3.40	17.30	12.70	2.35	15.05
20	19.30	2.70	22.00	17.30	2.70	20.00	14.00	3.50	17.50	12.80	2.40	15.20
21	19.50	2.75	22.25	17.50	2.75	20.25	14.10	3.60	17.70	12.90	2.45	15.35
22	19.70	2.80	22.50	17.70	2.80	20.50	14.20	3.70	17.90	13.00	2.50	15.50
23	19.90	2.85	22.75	17.90	2.85	20.75	14.30	3.80	18.10	13.10	2.55	15.65
24	20.10	2.90	23.00	18.10	2.90	21.00	14.40	3.90	18.30	13.20	2.60	15.80
25	20.30	2.95	23.25	18.30	2.95	21.25	14.50	4.00	18.50	13.30	2.65	15.95
26	20.50	3.00	23.50	18.50	3.00	21.50	14.60	4.10	18.70	13.40	2.70	16.10
27	20.70	3.05	23.75	18.70	3.05	21.75	14.70	4.20	18.90	13.50	2.75	16.25
28	20.90	3.10	24.00	18.90	3.10	22.00	14.80	4.30	19.10	13.60	2.80	16.40
29	21.10	3.15	24.25	19.10	3.15	22.25	14.90	4.40	19.30	13.70	2.85	16.55
30	21.30	3.20	24.50	19.30	3.20	22.50	15.00	4.50	19.50	13.80	2.90	16.70
31	21.50	3.25	24.75	19.50	3.25	22.75	15.10	4.60	19.70	13.90	2.95	16.85
32	21.70	3.30	25.00	19.70	3.30	23.00	15.20	4.70	19.90	14.00	3.00	17.00
33	21.90	3.35	25.25	19.90	3.35	23.25	15.30	4.80	20.10	14.10	3.05	17.15
34	22.10	3.40	25.50	20.10	3.40	23.50	15.40	4.90	20.30	14.20	3.10	17.30
35	22.30	3.45	25.75	20.30	3.45	23.75	15.50	5.00	20.50	14.30	3.15	17.45
36	22.50	3.50	26.00	20.50	3.50	24.00	15.60	5.10	20.70	14.40	3.20	17.60
37	22.70	3.55	26.25	20.70	3.55	24.25	15.70	5.20	20.90	14.50	3.25	17.75
38	22.90	3.60	26.50	20.90	3.60	24.50	15.80	5.30	21.10	14.60	3.30	17.90
39	23.10	3.65	26.75	21.10	3.65	24.75	15.90	5.40	21.30	14.70	3.35	18.05
40	23.30	3.70	27.00	21.30	3.70	25.00	16.00	5.50	21.50	14.80	3.40	18.20

2014-2015 Salary Schedule - Transportation Trades - 261 Days/8 Hours

STEP	TR101			TR102			TR103			TR104		
	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL
0	31,946	3,550	35,496	27,770	3,550	31,320	25,056	3,132	28,188	22,550	2,923	25,474
1	32,364	3,654	36,018	28,188	3,654	31,842	25,265	3,341	28,606	22,759	3,028	25,787
2	32,782	3,758	36,540	28,606	3,758	32,364	25,474	3,550	29,023	22,968	3,132	26,100
3	33,199	3,863	37,062	29,023	3,863	32,886	25,682	3,758	29,441	23,177	3,236	26,413
4	33,617	3,967	37,584	29,441	3,967	33,408	25,891	3,967	29,858	23,386	3,341	26,726
5	34,034	4,072	38,106	29,858	4,072	33,930	26,100	4,176	30,276	23,594	3,445	27,040
6	34,452	4,176	38,628	30,276	4,176	34,452	26,309	4,385	30,694	23,803	3,550	27,353
7	34,870	4,280	39,150	30,694	4,280	34,974	26,518	4,594	31,111	24,012	3,654	27,666
8	35,287	4,385	39,672	31,111	4,385	35,496	26,726	4,802	31,529	24,221	3,758	27,979
9	35,705	4,489	40,194	31,529	4,489	36,018	26,935	5,011	31,946	24,430	3,863	28,292
10	36,122	4,594	40,716	31,946	4,594	36,540	27,144	5,220	32,364	24,638	3,967	28,606
11	36,540	4,698	41,238	32,364	4,698	37,062	27,353	5,429	32,782	24,847	4,072	28,919
12	36,958	4,802	41,760	32,782	4,802	37,584	27,562	5,638	33,199	25,056	4,176	29,232
13	37,375	4,907	42,282	33,199	4,907	38,106	27,770	5,846	33,617	25,265	4,280	29,545
14	37,793	5,011	42,804	33,617	5,011	38,628	27,979	6,055	34,034	25,474	4,385	29,858
15	38,210	5,116	43,326	34,034	5,116	39,150	28,188	6,264	34,452	25,682	4,489	30,172
16	38,628	5,220	43,848	34,452	5,220	39,672	28,397	6,473	34,870	25,891	4,594	30,485
17	39,046	5,324	44,370	34,870	5,324	40,194	28,606	6,682	35,287	26,100	4,698	30,798
18	39,463	5,429	44,892	35,287	5,429	40,716	28,814	6,890	35,705	26,309	4,802	31,111
19	39,881	5,533	45,414	35,705	5,533	41,238	29,023	7,099	36,122	26,518	4,907	31,424
20	40,298	5,638	45,936	36,122	5,638	41,760	29,232	7,308	36,540	26,726	5,011	31,738
21	40,716	5,742	46,458	36,540	5,742	42,282	29,441	7,517	36,958	26,935	5,116	32,051
22	41,134	5,846	46,980	36,958	5,846	42,804	29,650	7,726	37,375	27,144	5,220	32,364
23	41,551	5,951	47,502	37,375	5,951	43,326	29,858	7,934	37,793	27,353	5,324	32,677
24	41,969	6,055	48,024	37,793	6,055	43,848	30,067	8,143	38,210	27,562	5,429	32,990
25	42,386	6,160	48,546	38,210	6,160	44,370	30,276	8,352	38,628	27,770	5,533	33,304
26	42,804	6,264	49,068	38,628	6,264	44,892	30,485	8,561	39,046	27,979	5,638	33,617
27	43,222	6,368	49,590	39,046	6,368	45,414	30,694	8,770	39,463	28,188	5,742	33,930
28	43,639	6,473	50,112	39,463	6,473	45,936	30,902	8,978	39,881	28,397	5,846	34,243
29	44,057	6,577	50,634	39,881	6,577	46,458	31,111	9,187	40,298	28,606	5,951	34,556
30	44,474	6,682	51,156	40,298	6,682	46,980	31,320	9,396	40,716	28,814	6,055	34,870
31	44,892	6,786	51,678	40,716	6,786	47,502	31,529	9,605	41,134	29,023	6,160	35,183
32	45,310	6,890	52,200	41,134	6,890	48,024	31,738	9,814	41,551	29,232	6,264	35,496
33	45,727	6,995	52,722	41,551	6,995	48,546	31,946	10,022	41,969	29,441	6,368	35,809
34	46,145	7,099	53,244	41,969	7,099	49,068	32,155	10,231	42,386	29,650	6,473	36,122
35	46,562	7,204	53,766	42,386	7,204	49,590	32,364	10,440	42,804	29,858	6,577	36,436
36	46,980	7,308	54,288	42,804	7,308	50,112	32,573	10,649	43,222	30,067	6,682	36,749
37	47,398	7,412	54,810	43,222	7,412	50,634	32,782	10,858	43,639	30,276	6,786	37,062
38	47,815	7,517	55,332	43,639	7,517	51,156	32,990	11,066	44,057	30,485	6,890	37,375
39	48,233	7,621	55,854	44,057	7,621	51,678	33,199	11,275	44,474	30,694	6,995	37,688
40	48,650	7,726	56,376	44,474	7,726	52,200	33,408	11,484	44,892	30,902	7,099	38,002

2014-2015 Salary Schedule - Bus Driver & Bus Attendant - 180 Days

Experience to Step Cross Reference for Bus Drivers Only	
Exp Yrs	Step
0-5	0
6-7	1
8-11	2
12-13	3
14-16	4
17-20	5
21-22	6
23	7
24	8
25	9
26	10
27	11
28	12
29-30	13
31	14
32	15
33	16
34 or >	17

STEP	BU301 - 8 Hours		
	BASE	SUPPLE	TOTAL
0	15,950	1,550	17,500
1	16,150	1,650	17,800
2	16,350	1,750	18,100
3	16,550	1,850	18,400
4	16,750	1,950	18,700
5	16,950	2,050	19,000
6	17,150	2,150	19,300
7	17,350	2,250	19,600
8	17,550	2,350	19,900
9	17,750	2,450	20,200
10	17,950	2,550	20,500
11	18,150	2,650	20,800
12	18,350	2,750	21,100
13	18,550	2,850	21,400
14	18,750	2,950	21,700
15	18,950	3,050	22,000
16	19,150	3,150	22,300
17	19,350	3,250	22,600
18	19,550	3,350	22,900
19	19,750	3,450	23,200
20	19,950	3,550	23,500
21	20,150	3,650	23,800
22	20,350	3,750	24,100
23	20,550	3,850	24,400
24	20,750	3,950	24,700
25	20,950	4,050	25,000
26	21,150	4,150	25,300
27	21,350	4,250	25,600
28	21,550	4,350	25,900
29	21,750	4,450	26,200
30	21,950	4,550	26,500
31	22,150	4,650	26,800
32	22,350	4,750	27,100
33	22,550	4,850	27,400
34	22,750	4,950	27,700
35	22,950	5,050	28,000
36	23,150	5,150	28,300
37	23,350	5,250	28,600
38	23,550	5,350	28,900
39	23,750	5,450	29,200
40	23,950	5,550	29,500

STEP	BU302 - 6 Hours		
	BASE	SUPPLE	TOTAL
0	12,300	1,300	13,600
1	12,450	1,350	13,800
2	12,600	1,400	14,000
3	12,750	1,450	14,200
4	12,900	1,500	14,400
5	13,050	1,550	14,600
6	13,200	1,600	14,800
7	13,350	1,650	15,000
8	13,500	1,700	15,200
9	13,650	1,750	15,400
10	13,800	1,800	15,600
11	13,950	1,850	15,800
12	14,100	1,900	16,000
13	14,250	1,950	16,200
14	14,400	2,000	16,400
15	14,550	2,050	16,600
16	14,700	2,100	16,800
17	14,850	2,150	17,000
18	15,000	2,200	17,200
19	15,150	2,250	17,400
20	15,300	2,300	17,600
21	15,450	2,350	17,800
22	15,600	2,400	18,000
23	15,750	2,450	18,200
24	15,900	2,500	18,400
25	16,050	2,550	18,600
26	16,200	2,600	18,800
27	16,350	2,650	19,000
28	16,500	2,700	19,200
29	16,650	2,750	19,400
30	16,800	2,800	19,600
31	16,950	2,850	19,800
32	17,100	2,900	20,000
33	17,250	2,950	20,200
34	17,400	3,000	20,400
35	17,550	3,050	20,600
36	17,700	3,100	20,800
37	17,850	3,150	21,000
38	18,000	3,200	21,200
39	18,150	3,250	21,400
40	18,300	3,300	21,600

Child Nutrition Program Salary Procedures

2014-2015

1. Salary step advancement will be automatic on July 1, as prescribed by "time in step" on the schedule. Employees will be given credit for a year's advancement if he/she has served for at least one-half of the normal employment year.
2.
 - a. Any employee being promoted will automatically be assigned to the Pay Grade called for by the new position. Placement in the new Pay Grade will then be made to the step that generates a salary that is equal to or greater than 105% of the previous salary (not to exceed the maximum salary of the respective Pay Grade). For promotions occurring on July 1, previous salary shall include a step increase in the old Pay Grade, if applicable.
 - b. Any employee being promoted in excess of two Pay Grades will automatically be assigned to the Pay Grade called for by the new position. Placement in the new Pay Grade will be as outlined in 2.a. above, plus 102.5% for each Pay Grade increase in excess of two Pay Grades (not to exceed the maximum salary of the respective Pay Grade). For promotions occurring on July 1, previous salary shall include a step increase in the old Pay Grade, if applicable.
 - c. The Superintendent may grant up to 3 additional steps based on experience, changing responsibilities and other factors pertinent to the position.
3. New employees shall be placed in the initial salary step of the appropriate Pay Grade. The Superintendent may grant up to 3 additional salary steps for special skills and/or unique experience that is directly job-related.
4. Former employees being rehired will be given credit for previous work experience when placing on the salary step of the appropriate Pay Grade. The Superintendent may grant up to 3 additional salary steps for special skills and/or unique experience that is directly job-related.
5. Only the Board shall have the right to change the Pay Grade assignments of a position. All potential reassignments will be referred to the Human Resources/Personnel Services Committee for review and recommendation.
 - a. Any new position shall be reviewed by the Human Resources/Personnel Services Committee for initial Pay Grade assignment as the position is created. (Per job description)
 - b. Pay Grade reassignments for special circumstances shall be in writing to the appropriate Supervisor with detailed justification, prior to May 15. The Human Resources/Personnel Services Committee shall review these requests if recommended by the appropriate Department Heads and Superintendent of Schools prior to June 30.
 - c. Employees in a position whose pay grade has been changed, will be placed on the new pay grade following the promotion rules listed in 2. above unless otherwise directed by the Superintendent.
6. Employees involuntarily reassigned to a lesser position will be placed on the same step of the lower Pay Grade. In cases of short-term promotions (1 year or less) that do not work out and the employee is reassigned to his/her old position, then placement will be on a step the employee would have enjoyed, had the promotion not been made.
7. When in the best interest of the school system, an employee who is asked to fill a lower position vacancy and who does so voluntarily shall have his/her salary frozen at the current rate until the grade and step on the schedule for the lower position reaches the frozen amount.

2014-2015 Child Nutrition Program Salary Procedures Continued:

8. Employees requesting reassignment to a lesser position will immediately be placed in their new Pay Grade on the same step in which they are presently assigned.
9. Employees who are placed in a temporary position (acting or appointed substitute) exceeding six (6) weeks will receive a stipend to compensate the employee for extra duties performed while in that position. Upon completion of service in that position, the stipend will be removed.
10. An additional \$1,320 per year Salary Supplement will be granted to Cafeteria Managers for each unit serving 100 lunches and CNP Truck Driver with a current CDL license. Other CNP positions may be approved for this Salary Supplement for additional duties assigned.
11. An additional \$600 per year Salary Supplement will be granted to Tech IV & Tech III for running a Satellite School. Other CNP positions may be approved for this Salary Supplement for additional duties assigned.

Child Nutrition Program Pay Grades
2014-2015

NU301

111-3121 Area Supervisor degreed, CNP

NUH05, N7305

114-3120 Tech IV, CNP

116-3120 Tech III, CNP

NU202

111-3121 Area Supervisor non-degreed, 10 Mth CNP

NUH06, N7306, N6306, N5306

116-3120 Tech II, CNP

NU303

111-3121 Manager degreed, CNP

NUH07, N7307, N8107, N8307

116-3120 School Truck Driver, CNP

116-3120 Porter

NU304

111-3121 Manager non-degreed, CNP

NUH09, NU108

117-3120 Appliance Mechanic, CNP

NUH09, NU109

117-2723 Asst. Warehouse Supervisor

2014-2015 Salary Schedule - Child Nutrition Program - Supervisors/Managers

STEP	NU301 - 180 DAYS			NU202 - 200 DAYS			NU303 - 180 DAYS			NU304 - 180 DAYS		
	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL
0	30,960	2,880	33,840	32,000	3,200	35,200	27,360	2,880	30,240	21,600	2,880	24,480
1	31,320	2,952	34,272	32,400	3,280	35,680	27,648	2,952	30,600	21,888	2,952	24,840
2	31,680	3,024	34,704	32,800	3,360	36,160	27,936	3,024	30,960	22,176	3,024	25,200
3	32,040	3,096	35,136	33,200	3,440	36,640	28,224	3,096	31,320	22,464	3,096	25,560
4	32,400	3,168	35,568	33,600	3,520	37,120	28,512	3,168	31,680	22,752	3,168	25,920
5	32,760	3,240	36,000	34,000	3,600	37,600	28,800	3,240	32,040	23,040	3,240	26,280
6	33,120	3,312	36,432	34,400	3,680	38,080	29,088	3,312	32,400	23,328	3,312	26,640
7	33,480	3,384	36,864	34,800	3,760	38,560	29,376	3,384	32,760	23,616	3,384	27,000
8	33,840	3,456	37,296	35,200	3,840	39,040	29,664	3,456	33,120	23,904	3,456	27,360
9	34,200	3,528	37,728	35,600	3,920	39,520	29,952	3,528	33,480	24,192	3,528	27,720
10	34,560	3,600	38,160	36,000	4,000	40,000	30,240	3,600	33,840	24,480	3,600	28,080
11	34,920	3,672	38,592	36,400	4,080	40,480	30,528	3,672	34,200	24,768	3,672	28,440
12	35,280	3,744	39,024	36,800	4,160	40,960	30,816	3,744	34,560	25,056	3,744	28,800
13	35,640	3,816	39,456	37,200	4,240	41,440	31,104	3,816	34,920	25,344	3,816	29,160
14	36,000	3,888	39,888	37,600	4,320	41,920	31,392	3,888	35,280	25,632	3,888	29,520
15	36,360	3,960	40,320	38,000	4,400	42,400	31,680	3,960	35,640	25,920	3,960	29,880
16	36,720	4,032	40,752	38,400	4,480	42,880	31,968	4,032	36,000	26,208	4,032	30,240
17	37,080	4,104	41,184	38,800	4,560	43,360	32,256	4,104	36,360	26,496	4,104	30,600
18	37,440	4,176	41,616	39,200	4,640	43,840	32,544	4,176	36,720	26,784	4,176	30,960
19	37,800	4,248	42,048	39,600	4,720	44,320	32,832	4,248	37,080	27,072	4,248	31,320
20	38,160	4,320	42,480	40,000	4,800	44,800	33,120	4,320	37,440	27,360	4,320	31,680
21	38,520	4,392	42,912	40,400	4,880	45,280	33,408	4,392	37,800	27,648	4,392	32,040
22	38,880	4,464	43,344	40,800	4,960	45,760	33,696	4,464	38,160	27,936	4,464	32,400
23	39,240	4,536	43,776	41,200	5,040	46,240	33,984	4,536	38,520	28,224	4,536	32,760
24	39,600	4,608	44,208	41,600	5,120	46,720	34,272	4,608	38,880	28,512	4,608	33,120
25	39,960	4,680	44,640	42,000	5,200	47,200	34,560	4,680	39,240	28,800	4,680	33,480
26	40,320	4,752	45,072	42,400	5,280	47,680	34,848	4,752	39,600	29,088	4,752	33,840
27	40,680	4,824	45,504	42,800	5,360	48,160	35,136	4,824	39,960	29,376	4,824	34,200
28	41,040	4,896	45,936	43,200	5,440	48,640	35,424	4,896	40,320	29,664	4,896	34,560
29	41,400	4,968	46,368	43,600	5,520	49,120	35,712	4,968	40,680	29,952	4,968	34,920
30	41,760	5,040	46,800	44,000	5,600	49,600	36,000	5,040	41,040	30,240	5,040	35,280
31	42,120	5,112	47,232	44,400	5,680	50,080	36,288	5,112	41,400	30,528	5,112	35,640
32	42,480	5,184	47,664	44,800	5,760	50,560	36,576	5,184	41,760	30,816	5,184	36,000
33	42,840	5,256	48,096	45,200	5,840	51,040	36,864	5,256	42,120	31,104	5,256	36,360
34	43,200	5,328	48,528	45,600	5,920	51,520	37,152	5,328	42,480	31,392	5,328	36,720
35	43,560	5,400	48,960	46,000	6,000	52,000	37,440	5,400	42,840	31,680	5,400	37,080
36	43,920	5,472	49,392	46,400	6,080	52,480	37,728	5,472	43,200	31,968	5,472	37,440
37	44,280	5,544	49,824	46,800	6,160	52,960	38,016	5,544	43,560	32,256	5,544	37,800
38	44,640	5,616	50,256	47,200	6,240	53,440	38,304	5,616	43,920	32,544	5,616	38,160
39	45,000	5,688	50,688	47,600	6,320	53,920	38,592	5,688	44,280	32,832	5,688	38,520
40	45,360	5,760	51,120	48,000	6,400	54,400	38,880	5,760	44,640	33,120	5,760	38,880

2014-2015 Salary Schedule - Child Nutrition Program - Technician - 180 Days

STEP	NUH05			N7305 - 7 HOURS			NUH06			N7306 - 7 HOURS			N6306 - 6 HOURS			N5306 - 5 HOURS		
	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL
0	13.00	1.25	14.25	16,380	1,575	17,955	12.10	1.50	13.60	15,246	1,890	17,136	13,068	1,620	14,688	10,890	1,350	12,240
1	13.15	1.30	14.45	16,569	1,638	18,207	12.25	1.55	13.80	15,435	1,953	17,388	13,230	1,674	14,904	11,025	1,395	12,420
2	13.30	1.35	14.65	16,758	1,701	18,459	12.40	1.60	14.00	15,624	2,016	17,640	13,392	1,728	15,120	11,160	1,440	12,600
3	13.45	1.40	14.85	16,947	1,764	18,711	12.55	1.65	14.20	15,813	2,079	17,892	13,554	1,782	15,336	11,295	1,485	12,780
4	13.60	1.45	15.05	17,136	1,827	18,963	12.70	1.70	14.40	16,002	2,142	18,144	13,716	1,836	15,552	11,430	1,530	12,960
5	13.75	1.50	15.25	17,325	1,890	19,215	12.85	1.75	14.60	16,191	2,205	18,396	13,878	1,890	15,768	11,565	1,575	13,140
6	13.90	1.55	15.45	17,514	1,953	19,467	13.00	1.80	14.80	16,380	2,268	18,648	14,040	1,944	15,984	11,700	1,620	13,320
7	14.05	1.60	15.65	17,703	2,016	19,719	13.15	1.85	15.00	16,569	2,331	18,900	14,202	1,998	16,200	11,835	1,665	13,500
8	14.20	1.65	15.85	17,892	2,079	19,971	13.30	1.90	15.20	16,758	2,394	19,152	14,364	2,052	16,416	11,970	1,710	13,680
9	14.35	1.70	16.05	18,081	2,142	20,223	13.45	1.95	15.40	16,947	2,457	19,404	14,526	2,106	16,632	12,105	1,755	13,860
10	14.50	1.75	16.25	18,270	2,205	20,475	13.60	2.00	15.60	17,136	2,520	19,656	14,688	2,160	16,848	12,240	1,800	14,040
11	14.65	1.80	16.45	18,459	2,268	20,727	13.75	2.05	15.80	17,325	2,583	19,908	14,850	2,214	17,064	12,375	1,845	14,220
12	14.80	1.85	16.65	18,648	2,331	20,979	13.90	2.10	16.00	17,514	2,646	20,160	15,012	2,268	17,280	12,510	1,890	14,400
13	14.95	1.90	16.85	18,837	2,394	21,231	14.05	2.15	16.20	17,703	2,709	20,412	15,174	2,322	17,496	12,645	1,935	14,580
14	15.10	1.95	17.05	19,026	2,457	21,483	14.20	2.20	16.40	17,892	2,772	20,664	15,336	2,376	17,712	12,780	1,980	14,760
15	15.25	2.00	17.25	19,215	2,520	21,735	14.35	2.25	16.60	18,081	2,835	20,916	15,498	2,430	17,928	12,915	2,025	14,940
16	15.40	2.05	17.45	19,404	2,583	21,987	14.50	2.30	16.80	18,270	2,898	21,168	15,660	2,484	18,144	13,050	2,070	15,120
17	15.55	2.10	17.65	19,593	2,646	22,239	14.65	2.35	17.00	18,459	2,961	21,420	15,822	2,538	18,360	13,185	2,115	15,300
18	15.70	2.15	17.85	19,782	2,709	22,491	14.80	2.40	17.20	18,648	3,024	21,672	15,984	2,592	18,576	13,320	2,160	15,480
19	15.85	2.20	18.05	19,971	2,772	22,743	14.95	2.45	17.40	18,837	3,087	21,924	16,146	2,646	18,792	13,455	2,205	15,660
20	16.00	2.25	18.25	20,160	2,835	22,995	15.10	2.50	17.60	19,026	3,150	22,176	16,308	2,700	19,008	13,590	2,250	15,840
21	16.15	2.30	18.45	20,349	2,898	23,247	15.25	2.55	17.80	19,215	3,213	22,428	16,470	2,754	19,224	13,725	2,295	16,020
22	16.30	2.35	18.65	20,538	2,961	23,499	15.40	2.60	18.00	19,404	3,276	22,680	16,632	2,808	19,440	13,860	2,340	16,200
23	16.45	2.40	18.85	20,727	3,024	23,751	15.55	2.65	18.20	19,593	3,339	22,932	16,794	2,862	19,656	13,995	2,385	16,380
24	16.60	2.45	19.05	20,916	3,087	24,003	15.70	2.70	18.40	19,782	3,402	23,184	16,956	2,916	19,872	14,130	2,430	16,560
25	16.75	2.50	19.25	21,105	3,150	24,255	15.85	2.75	18.60	19,971	3,465	23,436	17,118	2,970	20,088	14,265	2,475	16,740
26	16.90	2.55	19.45	21,294	3,213	24,507	16.00	2.80	18.80	20,160	3,528	23,688	17,280	3,024	20,304	14,400	2,520	16,920
27	17.05	2.60	19.65	21,483	3,276	24,759	16.15	2.85	19.00	20,349	3,591	23,940	17,442	3,078	20,520	14,535	2,565	17,100
28	17.20	2.65	19.85	21,672	3,339	25,011	16.30	2.90	19.20	20,538	3,654	24,192	17,604	3,132	20,736	14,670	2,610	17,280
29	17.35	2.70	20.05	21,861	3,402	25,263	16.45	2.95	19.40	20,727	3,717	24,444	17,766	3,186	20,952	14,805	2,655	17,460
30	17.50	2.75	20.25	22,050	3,465	25,515	16.60	3.00	19.60	20,916	3,780	24,696	17,928	3,240	21,168	14,940	2,700	17,640
31	17.65	2.80	20.45	22,239	3,528	25,767	16.75	3.05	19.80	21,105	3,843	24,948	18,090	3,294	21,384	15,075	2,745	17,820
32	17.80	2.85	20.65	22,428	3,591	26,019	16.90	3.10	20.00	21,294	3,906	25,200	18,252	3,348	21,600	15,210	2,790	18,000
33	17.95	2.90	20.85	22,617	3,654	26,271	17.05	3.15	20.20	21,483	3,969	25,452	18,414	3,402	21,816	15,345	2,835	18,180
34	18.10	2.95	21.05	22,806	3,717	26,523	17.20	3.20	20.40	21,672	4,032	25,704	18,576	3,456	22,032	15,480	2,880	18,360
35	18.25	3.00	21.25	22,995	3,780	26,775	17.35	3.25	20.60	21,861	4,095	25,956	18,738	3,510	22,248	15,615	2,925	18,540
36	18.40	3.05	21.45	23,184	3,843	27,027	17.50	3.30	20.80	22,050	4,158	26,208	18,900	3,564	22,464	15,750	2,970	18,720
37	18.55	3.10	21.65	23,373	3,906	27,279	17.65	3.35	21.00	22,239	4,221	26,460	19,062	3,618	22,680	15,885	3,015	18,900
38	18.70	3.15	21.85	23,562	3,969	27,531	17.80	3.40	21.20	22,428	4,284	26,712	19,224	3,672	22,896	16,020	3,060	19,080
39	18.85	3.20	22.05	23,751	4,032	27,783	17.95	3.45	21.40	22,617	4,347	26,964	19,386	3,726	23,112	16,155	3,105	19,260
40	19.00	3.25	22.25	23,940	4,095	28,035	18.10	3.50	21.60	22,806	4,410	27,216	19,548	3,780	23,328	16,290	3,150	19,440

2014-2015 Salary Schedule - Child Nutrition Program - Truck Driver & Porter

STEP	NUH07			N7307 - 180 DAYS/ 7 HOURS			N8307 - 180 DAYS/ 8 HOURS			N8107 - 261 DAYS/ 8 HOURS		
	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL
0	11.75	2.00	13.75	14,805	2,520	17,325	16,920	2,880	19,800	24,534	4,176	28,710
1	11.90	2.05	13.95	14,994	2,583	17,577	17,136	2,952	20,088	24,847	4,280	29,128
2	12.05	2.10	14.15	15,183	2,646	17,829	17,352	3,024	20,376	25,160	4,385	29,545
3	12.20	2.15	14.35	15,372	2,709	18,081	17,568	3,096	20,664	25,474	4,489	29,963
4	12.35	2.20	14.55	15,561	2,772	18,333	17,784	3,168	20,952	25,787	4,594	30,380
5	12.50	2.25	14.75	15,750	2,835	18,585	18,000	3,240	21,240	26,100	4,698	30,798
6	12.65	2.30	14.95	15,939	2,898	18,837	18,216	3,312	21,528	26,413	4,802	31,216
7	12.80	2.35	15.15	16,128	2,961	19,089	18,432	3,384	21,816	26,726	4,907	31,633
8	12.95	2.40	15.35	16,317	3,024	19,341	18,648	3,456	22,104	27,040	5,011	32,051
9	13.10	2.45	15.55	16,506	3,087	19,593	18,864	3,528	22,392	27,353	5,116	32,468
10	13.25	2.50	15.75	16,695	3,150	19,845	19,080	3,600	22,680	27,666	5,220	32,886
11	13.40	2.55	15.95	16,884	3,213	20,097	19,296	3,672	22,968	27,979	5,324	33,304
12	13.55	2.60	16.15	17,073	3,276	20,349	19,512	3,744	23,256	28,292	5,429	33,721
13	13.70	2.65	16.35	17,262	3,339	20,601	19,728	3,816	23,544	28,606	5,533	34,139
14	13.85	2.70	16.55	17,451	3,402	20,853	19,944	3,888	23,832	28,919	5,638	34,556
15	14.00	2.75	16.75	17,640	3,465	21,105	20,160	3,960	24,120	29,232	5,742	34,974
16	14.15	2.80	16.95	17,829	3,528	21,357	20,376	4,032	24,408	29,545	5,846	35,392
17	14.30	2.85	17.15	18,018	3,591	21,609	20,592	4,104	24,696	29,858	5,951	35,809
18	14.45	2.90	17.35	18,207	3,654	21,861	20,808	4,176	24,984	30,172	6,055	36,227
19	14.60	2.95	17.55	18,396	3,717	22,113	21,024	4,248	25,272	30,485	6,160	36,644
20	14.75	3.00	17.75	18,585	3,780	22,365	21,240	4,320	25,560	30,798	6,264	37,062
21	14.90	3.05	17.95	18,774	3,843	22,617	21,456	4,392	25,848	31,111	6,368	37,480
22	15.05	3.10	18.15	18,963	3,906	22,869	21,672	4,464	26,136	31,424	6,473	37,897
23	15.20	3.15	18.35	19,152	3,969	23,121	21,888	4,536	26,424	31,738	6,577	38,315
24	15.35	3.20	18.55	19,341	4,032	23,373	22,104	4,608	26,712	32,051	6,682	38,732
25	15.50	3.25	18.75	19,530	4,095	23,625	22,320	4,680	27,000	32,364	6,786	39,150
26	15.65	3.30	18.95	19,719	4,158	23,877	22,536	4,752	27,288	32,677	6,890	39,568
27	15.80	3.35	19.15	19,908	4,221	24,129	22,752	4,824	27,576	32,990	6,995	39,985
28	15.95	3.40	19.35	20,097	4,284	24,381	22,968	4,896	27,864	33,304	7,099	40,403
29	16.10	3.45	19.55	20,286	4,347	24,633	23,184	4,968	28,152	33,617	7,204	40,820
30	16.25	3.50	19.75	20,475	4,410	24,885	23,400	5,040	28,440	33,930	7,308	41,238
31	16.40	3.55	19.95	20,664	4,473	25,137	23,616	5,112	28,728	34,243	7,412	41,656
32	16.55	3.60	20.15	20,853	4,536	25,389	23,832	5,184	29,016	34,556	7,517	42,073
33	16.70	3.65	20.35	21,042	4,599	25,641	24,048	5,256	29,304	34,870	7,621	42,491
34	16.85	3.70	20.55	21,231	4,662	25,893	24,264	5,328	29,592	35,183	7,726	42,908
35	17.00	3.75	20.75	21,420	4,725	26,145	24,480	5,400	29,880	35,496	7,830	43,326
36	17.15	3.80	20.95	21,609	4,788	26,397	24,696	5,472	30,168	35,809	7,934	43,744
37	17.30	3.85	21.15	21,798	4,851	26,649	24,912	5,544	30,456	36,122	8,039	44,161
38	17.45	3.90	21.35	21,987	4,914	26,901	25,128	5,616	30,744	36,436	8,143	44,579
39	17.60	3.95	21.55	22,176	4,977	27,153	25,344	5,688	31,032	36,749	8,248	44,996
40	17.75	4.00	21.75	22,365	5,040	27,405	25,560	5,760	31,320	37,062	8,352	45,414

2014-2015 Salary Schedule - Child Nutrition Program - Trades - 261 Days/8 Hours

STEP	NUH08			NU108			NUH09			NU109		
	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL	BASE	SUPPLE	TOTAL
0	15.00	3.50	18.50	31,320	7,308	38,628	13.25	1.75	15.00	27,666	3,654	31,320
1	15.20	3.60	18.80	31,738	7,517	39,254	13.40	1.85	15.25	27,979	3,863	31,842
2	15.40	3.70	19.10	32,155	7,726	39,881	13.55	1.95	15.50	28,292	4,072	32,364
3	15.60	3.80	19.40	32,573	7,934	40,507	13.70	2.05	15.75	28,606	4,280	32,886
4	15.80	3.90	19.70	32,990	8,143	41,134	13.85	2.15	16.00	28,919	4,489	33,408
5	16.00	4.00	20.00	33,408	8,352	41,760	14.00	2.25	16.25	29,232	4,698	33,930
6	16.20	4.10	20.30	33,826	8,561	42,386	14.15	2.35	16.50	29,545	4,907	34,452
7	16.40	4.20	20.60	34,243	8,770	43,013	14.30	2.45	16.75	29,858	5,116	34,974
8	16.60	4.30	20.90	34,661	8,978	43,639	14.45	2.55	17.00	30,172	5,324	35,496
9	16.80	4.40	21.20	35,078	9,187	44,266	14.60	2.65	17.25	30,485	5,533	36,018
10	17.00	4.50	21.50	35,496	9,396	44,892	14.75	2.75	17.50	30,798	5,742	36,540
11	17.20	4.60	21.80	35,914	9,605	45,518	14.90	2.85	17.75	31,111	5,951	37,062
12	17.40	4.70	22.10	36,331	9,814	46,145	15.05	2.95	18.00	31,424	6,160	37,584
13	17.60	4.80	22.40	36,749	10,022	46,771	15.20	3.05	18.25	31,738	6,368	38,106
14	17.80	4.90	22.70	37,166	10,231	47,398	15.35	3.15	18.50	32,051	6,577	38,628
15	18.00	5.00	23.00	37,584	10,440	48,024	15.50	3.25	18.75	32,364	6,786	39,150
16	18.20	5.10	23.30	38,002	10,649	48,650	15.65	3.35	19.00	32,677	6,995	39,672
17	18.40	5.20	23.60	38,419	10,858	49,277	15.80	3.45	19.25	32,990	7,204	40,194
18	18.60	5.30	23.90	38,837	11,066	49,903	15.95	3.55	19.50	33,304	7,412	40,716
19	18.80	5.40	24.20	39,254	11,275	50,530	16.10	3.65	19.75	33,617	7,621	41,238
20	19.00	5.50	24.50	39,672	11,484	51,156	16.25	3.75	20.00	33,930	7,830	41,760
21	19.20	5.60	24.80	40,090	11,693	51,782	16.40	3.85	20.25	34,243	8,039	42,282
22	19.40	5.70	25.10	40,507	11,902	52,409	16.55	3.95	20.50	34,556	8,248	42,804
23	19.60	5.80	25.40	40,925	12,110	53,035	16.70	4.05	20.75	34,870	8,456	43,326
24	19.80	5.90	25.70	41,342	12,319	53,662	16.85	4.15	21.00	35,183	8,665	43,848
25	20.00	6.00	26.00	41,760	12,528	54,288	17.00	4.25	21.25	35,496	8,874	44,370
26	20.20	6.10	26.30	42,178	12,737	54,914	17.15	4.35	21.50	35,809	9,083	44,892
27	20.40	6.20	26.60	42,595	12,946	55,541	17.30	4.45	21.75	36,122	9,292	45,414
28	20.60	6.30	26.90	43,013	13,154	56,167	17.45	4.55	22.00	36,436	9,500	45,936
29	20.80	6.40	27.20	43,430	13,363	56,794	17.60	4.65	22.25	36,749	9,709	46,458
30	21.00	6.50	27.50	43,848	13,572	57,420	17.75	4.75	22.50	37,062	9,918	46,980
31	21.20	6.60	27.80	44,266	13,781	58,046	17.90	4.85	22.75	37,375	10,127	47,502
32	21.40	6.70	28.10	44,683	13,990	58,673	18.05	4.95	23.00	37,688	10,336	48,024
33	21.60	6.80	28.40	45,101	14,198	59,299	18.20	5.05	23.25	38,002	10,544	48,546
34	21.80	6.90	28.70	45,518	14,407	59,926	18.35	5.15	23.50	38,315	10,753	49,068
35	22.00	7.00	29.00	45,936	14,616	60,552	18.50	5.25	23.75	38,628	10,962	49,590
36	22.20	7.10	29.30	46,354	14,825	61,178	18.65	5.35	24.00	38,941	11,171	50,112
37	22.40	7.20	29.60	46,771	15,034	61,805	18.80	5.45	24.25	39,254	11,380	50,634
38	22.60	7.30	29.90	47,189	15,242	62,431	18.95	5.55	24.50	39,568	11,588	51,156
39	22.80	7.40	30.20	47,606	15,451	63,058	19.10	5.65	24.75	39,881	11,797	51,678
40	23.00	7.50	30.50	48,024	15,660	63,684	19.25	5.75	25.00	40,194	12,006	52,200

2014-2015 Daily/Hourly/Regular Part-Time Compensation Rates

<u>DAILY SUBSTITUTES</u>	<u>RATES</u>
Degreed Teacher Substitute	\$ 80.00
Non-Degreed Teacher Substitute	60.00
Long Term Substitute Teacher Degreed (Certified): (Prior Approval Required by Human Resources)	
1 - 20 Days	80.00
21 - 45 Days	105.00
46 + Days	145.00
Long Term Substitute Teacher Degreed (Non-Certified): (Prior Approval Required by Human Resources)	
1 - 20 Days	80.00
21+ Days	105.00
Substitute Bus Attendant (5 Hours Average)	42.00
Substitute Bus Driver (5 Hours Average)	57.00

HOURLY STIPEND COMPENSATION**

Stipend for Inservice Training (Presenters)	30.00
Stipend for Inservice Training (Teachers)	25.00
Stipend for Inservice Training (Paraprofessionals)	9.70

**** Note:** Teacher stipend paid for by specialized grants may require rate adjustment, with district approval.

<u>HOURLY/DAY-BY-DAY/TEMPORARY/SUBSTITUTES</u>	<u>RATES *</u>
Adult Education Paraprofessional	\$ 9.70
Appliance Mechanic	18.00
Chauffeur	8.50
City Police	25.00
Clerical (Other)	8.10
Clerks (Office)	8.10
COE Worker	7.25
Computer Lab Technician	9.70
ESS Paraprofessional	9.70
Field Trip Bus Driver	10.50
Lead/Senior Therapist	57.00
Office Assistant - (4 hours - elementary schools)	9.70
Paraprofessional	9.70
Part-time Bus Attendant	8.40
Part-time Bus Driver	10.50
Part-time Nurse:	
LPN	15.00
RN	18.00
Part-time Professional Staff	11.70
Part-time Sheriff Deputy Supervisor (Shifts 1 & 2)	29.00
Part-time Sheriff Deputy	25.00
Part-time Teacher Degreed	25.00
Physical/Occupational Therapist	52.00
Public Relations Specialist	15.00
Qualified Technical Staff	13.00
School Clerk	8.10
School Secretary	8.10
Secretary (Office)	8.10

2014-2015 Daily/Hourly/Regular Part-Time Compensation Rates Continued:**HOURLY/DAY-BY-DAY/TEMPORARY/SUBSTITUTES Continued****RATES ***

Substitute CNP Manager Trainee	\$ 12.50
Substitute CNP Truck Driver	10.00
Substitute CNP Worker	10.10
Talent Evaluator - In-Parish (per day)	125.00
Talent Evaluator - Out-Parish (per day)	150.00
Technician Assistant	7.25
Technology Stipend	15.00
University Student (Enrolled) Seeking Professional Credentials in Area of Employment	12.00

REGULAR PART-TIME**HOURLY/MAXIMUM EXTENDED DAY PROGRAM:****RATES**

Clerk/Assistant***	\$ 8.10
Coordinator - Degreed	30.00
Paraprofessional/Aide***	9.70
Qualified Instructor	20.00
Teacher - Degreed	25.00

SUMMER SCHOOL PART-TIME**HOURLY/MAXIMUM SUMMER PROGRAMS:****RATES**

Administrators - Degreed	\$ 30.00
Teachers - Degreed	25.00
Therapist	40.00
Administrative Assistant/Clerk	8.10
Paraprofessionals	9.70
Bus Drivers	10.50

HOURLY/MAXIMUM SUMMER FEEDING PROGRAM:**RATES**

Clerk	\$ 10.80
Cook	10.20
Coordinator	28.00
Head Monitor	10.20
Lead Summer Technician	10.20
Manager	
Degreed	19.50
Non-Degreed (Managing Site)	16.50
Summer Technician II	9.70
Truck Driver	10.00
Truck Helper/Student	7.25

***Note:** Specialized Part-Time Professional Rates may be calculated from the appropriate approved Salary Schedules (Including Contract Services).

*****Note:** Non-exempt EBRPSS employees may be subject to a blended overtime rate based on 40 hour/week regular-time.



East Baton Rouge Parish School System
1050 South Foster Drive
Baton Rouge, Louisiana 70806
www.ebrschools.org